NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS

2026-2027

Myladuthurai District

Index

1. Pool & Programme wise abstract (2026-27)
2. Programme & Scheme wise abstract (2026-27)
3. Approved activities for RCH Flexi pool (2026-27)
4. Approved activities for NDCP (2026-27)
5. Approved activities for NCD (2026-27)
6. Approved activities of HSS Urban (2026-27)
7. Approved activities of HSS Rural (2026-27)
8. Conditionality Frame Works (2026-27)
9. Key Deliverables under NHM (2026-27)

DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	*District : Myladuthurai*
		2026-27
1	**RCH Flexible Pool (including RI, IPPI, NIDDCP)**	**510.68**
2	**NDCP Flexi Pool**	**175.60**
3	**NCD Flexi Pool**	**286.87**
4	**Health System Strengthening (HSS) - Urban**	**81.38**
5	**Health System Strengthening (HSS) Rural**	**3590.53**
	Total	**4645.06**

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

Amount in Rs. (Lakhs)

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
	RCH.1	Maternal Health	1	**Village Health Sanitation & Nutrition Days (VHSNDs)**				
			2	**Pregnancy Registration and Ante-Natal Checkups**				
				Procuring Dual testing Kits	Cost per kit	**18.30**	**11271**	**2.06**
			3	**Janani Suraksha Yojana (JSY)**				
				Rural Mother	Cost per mother	**700**	**6471**	**45.30**
				Urban Mother	Cost per mother	**600**	**431**	**2.59**
				Administrative cost	Cost per quarter	**593500**		
			4	**Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)**				
				Drugs and consumables	Cost per mother	**705.54**	**6184**	**43.63**
				Procurement of Glucose Sachets for Pregnant Women for two times during the ANC.	Cost per sachet	**11**	**12367**	**1.36**
				Diet of pregnant women	Cost per mother	**250**	**6184**	**15.46**
			5	**Janani Shishu Suraksha Karyakram (JSSK) - Transport**				
				Transport (To and Fro and inter-facility transfer) of institutional delivery at the government facilities	Cost per mother	**500**	**2532**	**12.66**
			6	**Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)**				
			7	**Surakshit Matritva Aashwasan (SUMAN)**				
			8	**Midwifery**				
				Eestablishment of the Midwifery Led Care Unit (MLCU) at GRH Madurai	Cost per unit	**2500000**		
				Establishment of the State Midwifery Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	**4800000**		
			9	**Maternal Death Review**				
			10	**Comprehensive Abortion Care**				
				Procurement of MMA drug	Cost per unit	**70**	**380**	**0.27**
			11	**MCH Wings**				
				Construction of the MCH wing	Cost per facility			
			12	**FRUs**				
				Procurement of LDR cots	Cost per cot	**86730**	**2**	**1.73**
			13	**HDU/ICU - Maternal Health**				
				Procurement of Volume Infusion Pumps for HDUs of CEmONC and labour rooms	Cost per unit	**15500**	**4**	**0.62**
				Procurement of Syringe Infusion Pumps for HDUs of CEmONC and labour rooms	Cost per unit	**16500**	**4**	**0.66**
				Procurement of 50 defibrillators for Obstetric ICUs	Cost per unit	**248000**	**1**	**2.48**
				Procurement of TEG for CEmONC centres	Cost per unit	**1700000**		
			14	**Labour Rooms (LDR + NBCCs)**				
			15	**LaQshya**				
				Incentives for Certification & Recertification for LaQshya	Cost per facility	**852308**	**1**	**8.52**

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Procurement of Chemical & Biological Indicators high delivery CEmONC and BEmONC centres	Cost per facility	57050	2	1.14
				LaQshya certifications and recertification (National & State Certification) under LaQshya	Cost per facility	37880	2	0.76
			16	**Implementation of RCH Portal/ANMOL/MCTS**				
			17	**Other MH Components**				
			18	**State specific Initiatives and Innovations**				
	RCH.2	PC & PNDT Act	19	**PC & PNDT Act**				
			20	**Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence**				
	RCH.3	Child Health	21	**Rashtriya Bal Swasthya Karyakram (RBSK)**				
				Procurement of RBSK Tool kit	Cost per kit	5000	10	0.50
				Mobility charges for MHT vehicle and GPS Tracking	Cost per MHT	486120	10	48.61
				CUG connection charges for MHT	Cost per MHT	2400	10	0.24
			22	**RBSK at Facility Level including District Early Intervention Centers (DEIC)**				
				Construction of new DEIC building	Cost per facility	10000000		
				Establishment of Sensory Integration park in DEICs	Cost per facility	300000		
				Procurement of equipment to DEIC	Cost per DEIC	5339000	1	53.39
				Procurement of growth hormone dispensed at DEICs	Cost per unit			
				Operational cost for DEIC	Cost per DEIC	120000	1	1.20
				Referral support for RBSK referred child / student for this management at Secondary and Tertiary Care Centre	Cost per district	217391	1	2.17
				CUG Connection for DEICs	Cost per DEIC	2400	1	0.02
			23	**Community Based Care - HBNC & HBYC**				
				Procurement of HBYC Kit for ASHAs	Cot per kit	1000		-
			24	**Facility Based New born Care**				
				Upgrading of NBSU to SNCU-civil work	Cost per facility	1000000	1	10.00
				Establishment of NBSU - civil work	Cost per facility	700000		
				Establishment of MNCU (Civil work)	Cost per facility	2500000		
				Upgrading of NBSU to SNCU - (Equipment)	Cost per facility	5328000	1	53.28
				Establishment of NBSU (Equipment)	Cost per facility	599000		
				Establishment of MNCU (Equipment)	Cost per facility	5965000		
				Procurement of equipment for 92 Newborn care units based on gap analysis.	Cost per facility	2399652	1	24.00
				Operational cost of SNCUs	Cost per facility	1050000	1	10.50
				Opertational cost of NBSUs	Cost per facility	41096	1	0.41
				Operational cost of State Newborn Resource centre at ICH Chennai	Cost per unit	50000		
			25	**Child Death Review**				

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RCH Flexible Pool (including RI, IPPI, NIDDCP)			26	SAANS				
				Procurement of ORS	Cost per unit	2.4	65574	1.57
				Procurement of Zinc	Cost per unit	0.12	69770	0.08
			27	Paediatric Care				
				Procurement of equipment to PICU	Cost per facility	3033000		-
				Operational cost of PICU	Cost per facility	500000	1	5.00
			28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)				
				Procurement of Iron drops Vitamin D3 , Multivitamin drops to LBW babies discharged from Facilities	Cost per unit	543.88	1878	10.21
				Procurement of JSSK drugs and consumables for sick children	Cost per children	2178	745	16.23
			29	Janani Shishu Suraksha Karyakram (JSSK) - Transport				
			30	Other Child Health Components				
				Procurement of Drugs and Consumables for T1DM Patients (<18 years)	Cost per unit	61835	6	3.71
			31	State specific Initiatives and Innovations				
	RCH.4	Immunization	32	Immunization including Mission Indradhanush				
				Procurement of Anti Diphtheria Serum and Benzathine Penicillin	Cost per unit	1,135	16	0.18
				Procurement of Bags	Cost per unit	3	31044	0.93
				Procurement of Hub Cutter	Cost per unit	750	199	1.49
				Vacant posts in urban areas	Cost per facility	25,200	0	-
				Vaccine lifting charges from UPHCs to UHWCs	Cost per facility	5,125	1	0.05
				Hard to reach HSCs (Vaccine Lifting charges).	Cost per facility	6,500	282	18.33
				Accessible HSCs for Vaccine lifting charges	Cost per facility	15,600	92	14.35
				Rural vacant HSCs	Cost per facility	10,400	30	3.12
				POL charges for lifting of vaccine	Cost per district	1,05,454	1	1.05
				Cold Chain Point - Electrical works	Cost per CC point	1,526	37	0.56
				Proposed for Microplan at the SHC level	Cost per facility	100	163	0.16
				Proposed for Microplan at the Block level	Cost per block	1,207	6	0.07
				Support for Quality Management System for AEFI Surveillance	Cost per district	4,42,333		-
				HPV Campaign cost	Cost per district	66000	1	0.66
			33	Pulse Polio Campaign	Cost per district	5.9	55670	3.28
			34	eVIN Operational Cost	Cost per district	762108	1	7.62
			35	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3000	4	0.12
			36	Weekly Iron Folic Acid Supplementation (WIFS)				
				Procurement of IFA Tablets.	Cost per tablet	7.48	108129	8.09

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
	RCH.5	Adolescent Health	37	Menstrual Hygiene Scheme (MHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health Day	Cost per AHD	4000	196	7.84
				Operational cost of Adolescent Health Club	Cost per AHC	1200	196	2.35
				Incentives for Peer Educators	Cost per person	600	392	2.35
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
			41	State specific Initiatives and Innovations				
	RCH.6	Family Planning	42	Sterilization - Female				
				Compensation for female sterilization	Cost per beneficiary	1000	2024	20.24
				Conducting sterilisation Fixed Day services (FDS)	Cost per camp	29600	5	1.48
			43	Sterilization - Male				
				Compensation for male sterilization	Cost per beneficiary	1500	13	0.20
				Conducting NSV on FDS	Cost per camp	7400	5	0.37
			44	IUCD Insertion (PPIUCD and PAIUCD)				
				PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Cost per beneficiary	300	2530	7.59
				PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Cost per beneficiary	300	5	0.02
			45	ANTARA				
			46	MPV (Mission Parivar Vikas)				
			47	Family Planning Indemnity Scheme			1	1.50
			48	FPLMIS				
			49	World Population Day and Vasectomy Fortnight				
			50	Other Family Planning Components				
				Family Planning SQAC/ DQAC meetings	Cost per meeting	14256	1	0.14
			51	State specific Initiatives and Innovations				
	RCH.7	Nutrition	52	Anaemia Mukt Bharat				
				Procurement of STRIPS (Cuvette) under Test Treat Talk Track Strategy under Anaemia Mukth Bharat	Cost per unit	15	53767	8.07
				Procurement of Inj.Iron Sucrose for AN mothers with 4 ampoules per mother.	Cost per ampoule	8.5	9894	0.84
				Procurement of Junior IFA Tablets	Cost per tablet	5.72	61590	3.52
				Procurement of IFA for WRA	Cost per tablet	6.16	67254	4.14
			53	National Deworming Day				
				Procurement of Albendazole for NDD two rounds -1 to 5 yrs.	Cost per tablet	1.3	118570	1.54
				Procurement of Albendazole for NDD two rounds -5-9 yrs.	Cost per tablet	1.3	129972	1.69
				Procurement of Albendazole for NDD two rounds -10-19 yrs.	Cost per tablet	1.3	137097	1.78
				Procurement of Albendazole for NDD two rounds Women in the Reproductive Age group (20-30 yrs.)	Cost per tablet	1.3	107606	1.40
			54	Nutritional Rehabilitation Centers (NRC)				
				Establishment of NRC in 6 facilities	Cost per facility	1400000		
				Operational cost for NRCs	Cost per facility	751200		

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
			55	**Vitamin A Supplementation**				
				Procurement of Vit A bottle	Cost per unit	72.18	2146	1.55
			56	**Mother's Absolute Affection (MAA)**				
			57	**Lactation Management Centers**				
				Establishment of LMUs in 6 facilities	Cost per facility	1100000		
				Strengthening of CLMC and LMU	Cost per facility	1000000		
				Procurement of equipment to 20 LMUs	Cost per facility	150000	1	1.50
			58	**Intensified Diarrhoea Control Fortnight**				
			59	**Eat Right Campaign**				
			60	**Other Nutrition Components**				
			61	**State specific Initiatives and Innovations**				
	RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	**Implementation of NIDDCP**				
				Procurement of Salt Testing Kit for 2650 ASHA and 2346 HI	Cost per kit	29	379	0.11
				Operational cost for IDD survey	Cost per district	50000		
	RCH Sub Total							510.68
	NDCP.1	Integrated Disease Surveillance Programme (IDSP)	63	**Implementation of IDSP**				
				Recurring costs, including consumables, kits, and miscellaneous expenses at 38 DPHLs	Cost per DPHL	10000	1	0.10
				Reimbursement-based payments for laboratory tests across 13 referral labs	Cost per Lab	50000		-
				Procurement of VPD sample collection materials	Cost per unit	126000	1	1.26
				Transport and shipment of VPD samples to Salem & King Institute, Guindy.	Cost per sample	220	63	0.14
	NDCP.2	National Vector Borne Disease Control Programme (NVBDCP)	64	**Malaria**				
				Maintenance of hatcheries	Cost per unit	7375	1	0.07
				Procurement of Antimalarial drug chloroquine	Cost per tablet	2	1328	0.03
				Procurement of Antimalarial drug Primaquine	Cost per tablet	2.5	3037	0.08
				Procurement of Antimalarial drug Primaquine 7.5 mg	Cost per tablet	6	2126	0.13
				Operational cost for IRS	Cost per unit	290	234	0.68
			65	**Kala-azar**				
			66	**AES/JE**				
				Procurement of fogging machine spares.	Cost per unit	2500	5	0.13
			67	**Dengue & Chikungunya**				
				Procurement of 100 portable fogging machine	Cost per unit	84000	1	0.84
				Wages to DBC workers	Cost per worker	200	1500	3.00
			68	**Lymphatic Filariasis**				
				Procurement of MMDP kits to support lymphedema cases.	Cost per kit	500	241	1.21

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NDCP Flexi Pool				Post MDA Surveillance	Cost per unit	20000	1	0.20
	NDCP. 3	National Leprosy Eradication Programme (NLEP)	69	**Case Detection and Management**				
				Supportive drugs, lab. Reagents	Cost per unit	3372	7	0.24
				Case detection & Management:	Cost per unit		1	33.80
				Case detection & Management: Services in Urban Areas	Cost per unit		1	0.86
			70	**DPMR Services: Reconstructive Surgeries**				
				Welfare allowance to patients for RCS	Cost per patient	12000	5	0.60
				Procurement of Self-care kits	Cost per kit	500	102	0.51
				Procurement of MCR units	Cost per unit	500	15	0.08
				Procurement of MCR footwear for eligible patients	Cost per patient	400	240	0.96
			71	**District Awards**				
			72	**Other NLEP Components**				
	NDCP. 4	National Tuberculosis Elimination Programme (NTEP)	73	**Drug Sensitive TB (DSTB)**				
				Treatment Supporter Honorarium	Cost per unit	1000	13	0.13
				Construction of TB ward	Cost per facility	10600000		
				Procurement of Equipment to health facilities	Cost per facility	240388	1	2.40
				Equipment Maintenance	Cost per facility	864444	1	8.64
				Drug transportation charges	Cist per district	200000		-
				Operational cost for 48 Mobile X-Ray Vans	Cost per unit	855625	1	8.56
				Community Engagement Activities	Cost per unit	140400		-
				Research & Studies & Consultancy	Cost per MCH	200000		
				Research for medical colleges	Cost per MCH	30000		
			74	**Nikshay Poshan Yojana**				
				Nutritional Support for TB Patients	Cost per patient	6000	1265	75.90
			75	**PPP**				
				B Patient Notification from Private Facilities	Cost per notification	1000	190	1.90
			76	**Latent TB Infection (LTBI)**				
				procurement of TPT drugs and ILR under Latent TB Infection Management	Cost per district	202632	1	2.03
			77	**Drug Resistant TB(DRTB)**				
				Procurement of drugs	Cost per district	325086		-
			78	**TB Harega Desh Jeetega Campaign**				
			79	**State specific Initiatives and Innovations**				
	NDCP. 5	National Viral Hepatitis Control Programme (NVHCP)	80	**Prevention**				
			81	**Screening and Testing through Facilities**				
			82	**Screening and Testing through Outreach Activities**				
				Screening of High-Risk and Hard-to-Reach Populations for Hepatitis B & C	Cost per district	40	1265	0.51
			83	**Treatment**				
				Procurement of Ribavirin/Daclatasvir Tablets.	Cost per tablet	6	425	0.03
				Management of Hepatitis A and E	Cost per unit	11000	1	0.11

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
	NDCP.6	National Rabies Control Programme (NRCP)	84	Implementation of NRCP				
				Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	Cost per unit	400	7560	30.24
	NDCP.7	Programme for Prevention and Control of Leptospirosis (PPCL)	85	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	Cost per unit	6579	4	0.26
	NDCP.9	State specific Initiatives and Innovations	86	Implementation of State specific Initiatives and Innovations				
	NDCP Sub Total							175.60
	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through Facilities	Cost per surgery	1000	1582	15.82
			88	Cataract Surgeries through NGOs	Cost per surgery	2000	2530	50.60
			89	Other Ophthalmic Interventions through Facilities				
			90	Other Ophthalmic Interventions through NGOs				
			91	Mobile Ophthalmic Units				
			92	Collection of Eye Balls by Eye Banks and Eye Donation Centres	Cost per unit	1000	139	1.39
			93	Free Spectacles to School Children	Cost per sepctacle	203	3922	7.96
			94	Free spectacles to Others	Cost per sepctacle	85.5	1923	1.64
			95	Grant in Aid for the Health Institutions, Eye Bank, NGO, Private Practioners				
				Construction of Eye Wards in DH Mannargudi, GH Chengalpattu and GH Tenkasi	Cost per facility	10000000		
				Procurement of Ophthalmic Equipment for institutions based on Gap Analysis	Cost per facility	3126138	1	31.26
			96	Other NPCB+VI components				
	NCD.2	National Mental Health Program (NMHP)	97	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMHP	Cost per district	350000	1	3.50
				Procurement of mental health drugs & supplies for ECRC	Cost per district	75000	1	0.75
				Procurement of mental health drugs & supplies for De-addiction centre	Cost per district	75000		-
				DMHP Targeted Interventions	Cost per district	1250	48	0.60
				Mobility Support for DMHP	Cost per district	550000	1	5.50
				Operational Cost for DMHP	Cost per district	10000	1	0.10
				Diet and contingency charges to De addiction centres	Cost per district	601000		
			98	Implementation of TeleMANAS				
				HR cost for Telemanas centre	Cost per centre	12179000		
				operational cost for Telemanas centre.	Cost per centre	600000		
			99	Geriatric Care at DH				

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NCD Flexi Pool	NCD.3	National Programme for Health Care for the Elderly (NPHCE)		Establishment (infrastructure) of New Geriatric units-Civil works	Cost per facility	2000000	1	20.00
				Establishment (infrastructure) of New Geriatric units-Equipment	Cost per facility	1000000	1	10.00
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC/ SHC				
			102	Community Based Intervention				
			103	State specific Initiatives and Innovations				
	NCD.4	National Tobacco Control Programme (NTCP)	104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 18 districts	Cost per district	2,50,000	1	2.50
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			105	Implementation of ToEFI Guideline				
			106	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
	NCD.5	National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD)	107	NCD Clinics at DH				
			108	NCD Clinics at CHC/SDH				
			109	Cardiac Care Unit (CCU/ICU) including STEMI				
				Procurement of Cath Lab	Cost per unit	80000000		
			110	Other NP-NCD Components				
				Procurement of LINAC including CT Simulator	Cost per unit	320000000		
				Procurement of USG with Sheer Wave Elastography for Piloting of NAFLD screening and management	Cost per unit	3588000		
				Establishment of COUGH CLINICS	Cost per unit	1294181.8		
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	9014000		
				Reagents and Consumables for Cancer Screening at HSC-HWCs	Cost per unit	6600	58	3.83
				Drugs & supplies for Oncology / CCU / ICU/ Day care	Cost per unit	4500000	1	45.00
				Procurement of Glucometer Strips for SHC	Cost per unit	1000	7	0.07
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	360000	6	21.60
			111	State specific Initiatives and Innovations				
	NCD.6	Pradhan Mantri National Dialysis Programme (PMNDP)	112	Haemodialysis Services				
				Procurement of Haemodialysis machines	Cost per unit	700000	2	14.00
				Procurement Drugs & Consumables for Haemodialysis	Cost per unit	95	4904	4.66
				Operational cost for Haemodialysis	Cost per unit	44814	2	0.90
			113	Peritoneal Dialysis Services				
				Procurement of CAPD bag	Cost per CAPD bag	304.66	3556	10.83
	NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	Implementation of NPCCHH				
				Establishment of Heat Stroke Management Units at SDH & DH	Cost per facility	399700		
			115	Implementation at DH				

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	NCD.8	National Oral health programme (NOHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per facility	720000		
			116	Implementation at CHC/SDH				
				Procurement of Dental Chairs	Cost per unit	350000		
			117	Mobile Dental Units/Van				
			118	State specific Initiatives and Innovations				
	NCD.9	National Programme on palliative care (NPPC)	119	Implementation of NPPC				
				Establishment of Palliative Care Centres	Cost per centre	1500000	1	15.00
	NCD.10	National Programme for Prevention and Control of Fluorosis (NPPCF)	120	Implementation of NPPCF				
				Establishment of 4 Regional water testing labs in Erode, Krishnagiri, Salem, and Vellore	Cost per lab	168000		
				Laboratory consumables for NPPCF	Cost per lab	75000		
	NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per facility	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per facility	500000	1	5.00
			122	Management of Deafness				
			123	State Specific Initiatives				
	NCD.12	National programme for Prevention and Management of Burn & Injuries	124	Support for Burn Units				
				Refurbishment of existing surgical wards for burn injury management with 4-bedded units.-Civil works	Cost per facility	300000		
				Refurbishment of existing surgical wards for burn injury management with 4-bedded units - equipments	Cost per facility	500000		
				Procurement of equipment for the Skin Bank at Sivakasi GH.	Cost per facility	4357000		
			125	Support for Emergency Trauma Care				
				Establish 4 new PREM centres at Nanguneri, Tiruthuraipoondi, Nannilam, and Srivilliputhur to reduce long-distance referrals	Cost per facility	1394000		
				Strengthening PREM units	Cost per facility	1394000		
				Procurement of equipment for newly constructed TAEI wards	Cost per facility	6409000		
				Strengthening of trauma facilities is proposed for 4 Hub hospitals	Cost per facility	57063000		
				Strengthening of Neurotrauma services through procurement of equipment	Cost per facility	9707000		
				Procurement of Arthroscopy equipment	Cost per facility	6500000		
				Procurement of E FAST equipment	Cost per facility	1200000		
				Operational cost for each TAEI centre	Cost per facility	217831	2	4.36
				Procurement of C Arm	Cost per unit	2518666		
	NCD.13	State specific Programme Interventions	126	Implementation of State specific Initiatives and Innovations				
	NCD Sub Total							286.87
	HSS(U	Comprehensive Primary	127	Operationalisation of Ayushman Arogya Mandirs(AAM) - Urban				

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
Health System Strengthening (HSS) - Urban	HSS(U).1	Primary Healthcare (CPHC)	128	Wellness Activities at AAMs-Urban				
			129	Teleconsultation Facilities at AAMs-Urban				
	HSS(U).2	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)				
				Collection of CBAC forms	Cost per UWV	10	27000	2.70
				Uniform to WHVs	Cost per UWV	1500	9	0.14
			131	MAS				
			132	JAS				
			133	RKS				
			134	Outreach Activities				
			135	Mapping of Slums and Vulnerable Population				
			136	Other Community Engagement Components				
	HSS(U).3	Public Health Institutions as per IPHS norms	137	Urban PHCs/ Polyclinics				
				Rent for UPHC	Cost per facility	120000		
				Specialist hiring charges for polyclinics	Cost per facility	58000	1	0.58
			138	Urban CHCs and Maternity Homes				
	HSS(U).4	Quality Assurance	139	Quality Assurance Implementation & Mera Aspataal				
				Designing and supply of display board on NQAS and scope of services for Certified facilities.	Cost per facility	5000	1	0.05
				Certifications, Re-certification (National & State Certification) under NQAS.	Cost per facility	50713	4	2.03
				Mobility charges to SQAU	Cost per district	11700	2	0.23
				Incentivisation on attainment of NQAS Certification.	Cost per facility	172580	2	3.45
			140	Kayakalp				
				Kayakalp award	Cost per facility	49758	2	1.00
				Peer and external assessmen	Cost per facility	5862	6	0.35
			141	Swacch Swasth Sarvatra				
	HSS(U).5	HRH	142	Remuneration for all NHM HR			30	65.09
			143	Incentives (Allowance, Incentives, Staff Welfare Fund)				
				Performance-based incentive to UHN	Cost per UHN	6000	8	0.48
			144	Incentives under CPHC				
				Team based incentive to WHV	Cost per WHV	12000	9	1.08
			145	Costs for HR Recruitment and Outsourcing				
	HSS(U).6	Technical Assistance	146	Planning and Program Management*				
				Mobility support to CPMU- Corporation level	Cost per unit	125250		-
				Operational Costs to DPMU	Cost per unit	60000	1	0.60
				Operational Costs to CPMU	Cost per unit	125250		-
	HSS(U).7	Access	147	PPP				
	HSS(U).8	Innovation	148	State specific Programme Innovations and Interventions				
	HSS(U).9	Untied Grants	149	Untied Fund				
				JAS untied funds for 708 UHWCs	Cost per facility	60,000	1	0.60

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				JAS untied funds for 466 UPHCs	Cost per facility	1,00,000	3	3.00
				RKS untied funds for 39 UCHCs	Cost per facility	50,000		
				Operational cost for MAS	Cost per MAS	5000		
	HSS-Urban Sub Total							81.38
	HSS.1	Comprehensive Primary Healthcare (CPHC)	150	**Operationalisation of Ayushman Arogya Mandirs (AAM) - Rural**				
				Upgradation of 2083 Health Sub Centres (HSCs) to Ayushman Arogya Mandir (AAM)	Cost per facility	40000	63	25.20
				Operational cost for CPHC health camp	Cost per camp	15414	85	13.10
				Certificate Course in Community Health Care - Bridge course for MLHP	Cost per MLHP	103000		
			151	**Wellness Activities at AAMs- Rural**				
			152	**Teleconsultation Facilities at AAMs-Rural**				
			153	**CHO Mentoring**	Cost per centre	36000	1	0.36
	HSS.2	Blood Services & Disorders	154	**Screening for Blood Disorders**				
				Procurement of drugs for patients suffering from Haemoglobinopathies.	Cost per unit	14503		-
				Procurement of Haemophilia drugs	Cost per unit	156109		-
				Procurement of Haemophilia prophylactic drugs.	Cost per unit	443365		
				Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	250	0	-
				Operational cost of Blood Donation camp	Cost per camp	1200	10	0.12
			156	**Blood Bank/BCSU/BSU/Thalassemia Day Care Centre**				
			157	**Blood Collection and Transport Vans**				
				Operational cost of BCTV	Cost per BCTV	240000		
			158	**Other Blood Services & Disorders Components**				
				Consumables for Coagulation Labs	Cost per lab	1000000		
	HSS.3	Community Engagement	159	**ASHA (including ASHA Certification and ASHA Benefit Package)**				
				Ppurchase of ASHA uniforms	Cost per ASHA	1500		-
				Ppurchase of WHV uniforms	Cost per WHV	1500	147	2.21
				Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ASHA	436	2	0.01
				reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Cost per ASHA	20	2	0.00
				Reimbursement of monthly premium under Pradhan Mantri Shram Yogi Maandhan (PMSYM)	Cost per ASHA	1711	2	0.03
				Collection of CBC form	Cost per WHV	10	441000	44.10
			160	**VHSNC**				
			161	**JAS**				
			162	**RKS**				
			163	**Other Community Engagements Components**				
				Proposed for Ayushman Arogya Shivir	Cost per unit	90000	5	4.50
			164	**District Hospitals**				

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Construction of additional buildings to District Hospitals	Cost per facility			
			165	**Sub-District Hospitals**				
				Construction of Additional buildings to Sub District Hospitals	Cost per facility			
				Equipment to Sub District Hospitals	Cost per facility	10000000		
			166	**Community Health Centers**				
				Procurement of Physiotherapy equipment	Cost per facility	68300	5	3.42
				Payment to CTF Operators	Cost per facility		1	34.46
			167	**Primary Health Centers**				
				Construction of MO quarters	Cost per unit			
				Construction of SN quarters	Cost per unit			
			168	**Sub-Health Centers**				
				Rent to HSCs	Cost per facility	24000	44	10.56
			169	**Other Infrastructure/Civil works/Expansion etc.**				
				Construction of Additional Drug ware house at Madurai, Thanjavur and Tirunelveli	Cost per district	30000000		
	HSS.4	Public Health Institutions as per IPHS norms		Construction of Kitchen Buildings	Cost per facility			
				Construction of Laundry	Cost per facility			
				Construction of Mortuary Buildings	Cost per facility	7000000		
				Construction of Regional vaccine store	Cost per facility			
				Construction of ANM Academic and Hostel Buildings	Cost per facility			
				Construction of Radiology block	Cost per facility			
				Construction of Additional Drug ware house	Cost per facility	30000000		
				Comprehensive Infrastructure Safety & Statutory Compliance Strengthening Program (NBC, IPHS, Fire Safety, and CEA Compliance) for patient and employee safety.	Cost per facility		1	120.00
				Provision of Mechanised laundry equipment to District and Sub-District Hospitals	Cost per facility	682894		
				Procurement of equipment for Central Sterile Supply Department	Cost per facility	276218		
				Provision of DG for Uninterrupted Power Supply in Rural, Hilly & Tribal Areas in PHCs	Cost per facility	840910		
				Microwave Ablation Machine in Radiology Department	Cost per facility	2317350		
			170	**Renovation/Repair/Upgradation of Facilities for IPHS/NQAS/LaQshya/ MUSQAN/SUMAN Compliance**				
	HSS.5	Referral Transport	171	**Advance Life Saving Ambulances**				
				Operational cost for ALS	Cost per vehicle	4,38,710	4	17.55
			172	**Basic Life Saving Ambulances**				
				Operational cost for BLS	Cost per vehicle	4,23,778	12	50.85
			173	**Patient Transport Vehicle**				
			174	**Other Ambulances**				
			175	**Quality Assurance Implementation & Mera Aspataal**				

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
	HSS.6	Quality Assurance		Supply of Signages and display board of NQAS & scope of services for certified facilities	Cost per facility	5000	1	0.05
				MusQan gap closure activities	Cost per facility	316667		
				Mentoring visit- State level	Cost per visit	11700	4	0.47
				Mentoring visit- District level	Cost per visit	123733	1	1.24
				Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	Cost per facility	39140	2	0.78
				Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	Cost per facility	244403	21	51.32
				Incentivisation on attainment of MusQan certification	Cost per facility	972000		
			176	Kayakalp				
				Assessments	Cost per facility	5555	4	0.22
				Kayakalp Awards	Cost per facility	43818	2	0.88
			177	Swacch Swasth Sarvatra				
	HSS.7	Other Initiatives to improve access	178	Comprehensive Grievance Redressal Mechanism				
				Comprehensive Grievance Redressal Mechanism and Centralised Control Room	Cost per seater	25300000		
				Centralised Control Room at the State level to monitor RBSK and MMU operations	Cost per seater	2722000		
			179	PPP				
			180	Free Drugs Services Initiative				
				NHM Free Drug services to Primary care	Cost per district	171233	32	54.79
				Other Free Drug Services	Cost per district	125000	5	6.25
				Other Free Drug Services to Secondary care	Cost per district	836120	6	50.17
				PM JANMAN - Multipurpose Centres (MPC) - Support for recurring expenditure for 60 MPCs	Cost per centre	100000		-
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	100000	1	1.00
				Urban PHCs/ Polyclinics	Cost per facility	300000	3	9.00
				Urban CHCs and Maternity Homes	Cost per facility	400000		-
				NCD Drugs for PHCs	Cost per facility	100000	24	24.00
				NCD Drugs for HSCs	Cost per facility	15000	152	22.80
				Geriatric Care at DH	Cost per facility	100000	1	1.00
				Implementation of NPPC	Cost per facility	100000	1	1.00
				NCD Clinics at DH	Cost per facility	1000000	1	10.00
				NCD Clinics at CHC/SDH	Cost per facility	522000	10	52.20
				Medicine for Mobile health team	Cost per MHT	40000	10	4.00
			181	Free Diagnostics Services Initiative				
				Procurement of X Ray and CR	Cost per unit	2089000	1	20.89
				Digital Radiography	Cost per unit	8500000		

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	1753000		
				Procurement of Fluoroscope for Secondary Care institution	Cost per unit			
				Lab reagents to health facilities	Cost per unit	**200821**	**37**	**74.30**
				Consumables for LMIS	Cost per unit	1,598	**37**	**0.59**
				Sample transportation cost	Cost per unit	39,858	**13**	**5.18**
				Lab reagents for CPHL	Cost per unit	**225000**		
				PM JANMAN - Multipurpose Centres (MPC) - Support for recurring expenditure for 60 MPCs	Cost per unit	**100000**		-
				EQAS cost for health facilities	Cost per unit	**4213**	**35**	**1.47**
			182	**Mobile Medical Units**				
				Operational cost for MMU	Cost per MMU	250000	**5**	**12.50**
				Operational cost for Tribal MMU	Cost per MMU	420000		-
				Establishment of Tribal Mobile Medical Unit	Cost per MMU			
			183	**State specific Programme Interventions and Innovations**				
	HSS.8	**Inventory management**	**184**	**Biomedical Equipment Management System and AERB**				
				Maintenance of Ophthalmic Equipment	Cost per district	**13147**	**1**	**0.13**
				Maintenance of NHM Equipment	Cost per district		**1.00**	**21.15**
			185	**Remuneration for all NHM HR**			**1154**	**2,208.00**
			186	**Incentives (Allowance, Incentives, Staff Welfare Fund)**				
				Provision of incentives for WHV for screened positive and further follow up	Cost per person	3284	156	**5.12**
				Incentive to Physiotherapist	Cost per person	78000	6	**4.68**
				Incentive to Palliative care Staff Nurse	Cost per person	78000	6	**4.68**
				NVHCP - Peer supporter incentives	Cost per person	180000	1	**1.80**
				NVHCP incentives for MO, Pharmacist, LT and DEOs	Cost per person	42000	1	**0.42**
				Incentives for Frontline workers for HBYC	Cost per person	250	1903	**4.76**
				Incentives for Frontline workers for NDD	Cost per person	200	689	**1.38**
				Incentives for Frontline workers for IDCF Campaign	Cost per person	100	689	**0.69**
	HSS.9	**HRH**		Staff Welfare Activities	Cost per district	3500	329	**11.52**
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	180000		
			187	**Remuneration for CHOs**	Cost per person	1,49,656	**120**	**179.59**
			188	**Incentives under CPHC**				
				Performance Based Incentive to MLHP & HI Gr.II	Cost per person	8984	**120**	**10.78**
				Team Based Incentive to HI Gr.II	Cost per person	7545	**57**	**4.30**
				Incentive to ASHA Workers	Cost per person	12000		-
				Team Based Incentive to WHV	Cost per person	12000	**147**	**17.64**

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Cost for HR Hiring Cost	Cost per district	43112000		
				Maintenance of PICME 2.0 Application	Cost per unit	4432000		
				Centralized PACS System	Cost per unit	4800000		
				Infrastructure Development for DNB Training	Cost per unit	4000000		
	HSS.10	Enhancing HR		Operational Cost for DNB Course	Cost per unit	1418133	3	42.54
			192	Training Institutes and Skill Labs	Cost per unit			
	HSS.11	Technical Assistance	193	SHSRC / ILC (Innovation & Learning Centre)	Cost per unit	25000000		
			194	Planning and Program Management*				
				Family Planning-Mobility support to 9 RKSK District Co-ordinators	Cost per district	9600		-
				Immunization-Mobility support for Supervision of district level & Block level officers	Cost per district	4916	42	2.06
				Immunization-Mobility support for State Level officers	Cost per unit	6136		
				Immunization-Consumables for computer including provision for internet access for RIMs	Cost per meeting	12000	1	0.12
				Immunisation-Quarterly Review Meetings for RI, eVIN, UWIN, AEFI & VPD at District Level for PHC Medical Officers	Cost per meeting	3000	5	0.15
				Immunisation-Support for Quarterly Review Meetings for RI, eVIN, UWIN, AEFI & VPD at Block Level	Cost per district	100	708	0.71
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, eVIN, UWIN, AEFI & VPD for District Level Officers F172	Cost per district	102500		
				Immunisation-Procurement of spare parts for maintenance of Cold chain equipment	Cost per district	108928	1	1.09
				NLEP-Mobility support at State cell	Cost per unit	40000		
				NLEP-Mobility support at District cell	Cost per district	200000	1	2.00
				NLEP-Travel expenses for regular/Contractual staff at state level	Cost per unit	50000		
				NLEP-NLEP Review meetings	Cost per unit	5000	1	0.05
				NLEP-Office operation and Maintenance - State cell	Cost per unit	12500		
				NLEP-Office operation and Maintenance - District cell	Cost per district	35000	1	0.35
				IDSP-Mobility support for 38 DSUs - District level	Cost per district	36000	1	0.36
				Mobility support for state and District level for VBDCP	Cost per unit	10000	1	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue.	Cost per unit	500000		
				NTEP-Medical College meeting (STF and Core Committee)	Cost per unit	10000		-
				NTEP-Mobility support to Field staff block level	Cost per unit	32466	10	3.25
				NTEP-Mobility support to district level	Cost per unit	480000	1	4.80
				NTEP-Mobility support to State level	Cost per unit	660000		
				NTEP-POL for existing vehicles	Cost per unit	147200		

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				NTEP-Supervision and Monitoring	Cost per unit	27200	9	2.45
				NTEP-Office Operational cost	Cost per unit	480000		-
				NVHCP-Operational cost for State Lab under NVHCP	Cost per unit	200000		
				NVHCP-Establishment of Treatment Centres for NVHCP	Cost per unit	30000		
				NVHCP-2 MTC - Operational cost and contingencies/ office expenses	Cost per unit	75000		
				NVHCP-40 TC - Operational cost and contingencies/ office expenses	Cost per unit	30000	1	0.30
				NVHCP-Operational Expenses for District Viral Hepatitis Management Unit	Cost per unit	15000	1	0.15
				-Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	100000		
				NVBDCP-Intersectoral convergence meeting	Cost per unit	2000000		
				NPCB-Management of Health Society	Cost per unit	54054	1	0.54
				NP-NCD -Mobility, Miscellaneous & Contingencies.	Cost per unit	100000	1	1.00
				NP-NCD -Mobility support for NCD DPO	Cost per unit	480000	1	4.80
				NP-NCD -District level contingency	Cost per unit	60000	1	0.60
				NPPCF-Travel costs under NPPCF	Cost per unit	60000		
				Mental Health-Conference for World Mental Health Day	Cost per unit	675000		
				Programme Management-Audit Fees	Cost per district	500000	1	5.00
				Programme Management-HMIS IT Coordinators and LIMS Coordinators	Cost per district	30000	2	0.60
				Programme Management-Workshops and Conferences at State and District level - SPMU/DPMU	Cost per unit	200000000		
				Programme Management-Mobility Support - BPMU - Block / DPMU - District DHOs and JDHS	Cost per district	106101	7	7.43
				Programme Management-Contingency - BPMU - Block / DPMU - District DHOs and JDHS	Cost per district	139757	7	9.78
				Programme Management-Contingency for District DNB cell	Cost per district	60000	1	0.60
				Programme Management-Operational cost for State DNB cell	Cost per unit	200000		
				Programme Management-Mobility support for state Nodal Officer Mental Health	Cost per unit	480000		
				Programme Management-Mobility support District APM	Cost per district	480000	1	4.80
				CPHC-Monitoring & Evaluation	Cost per unit	2000000		
	HSS.12	IT interventions and systems	195	**Health Management Information System (HMIS)**				
			196	**Implementation of DVDMS**				
			197	**eSanjeevani (OPD+HWC)**				
	HSS.13	Innovation	198	**State specific Programme Innovations and Interventions**				
				District Hospitals	Cost per facility	300000	1	3.00
				SDH	Cost per facility	200000	5	10.00
				CHCs	Cost per facility	200000	5	10.00
				PHCs	Cost per facility	100000	24	24.00

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
Health System Strengthening (HSS) Rural				Sub Centres (JAS Untied)	Cost per facility	29768.49	152	45.25
				VHSNC	Cost per facility	10000	251	25.10
	HSS.15	Snakebite envenoming	200	Snakebite Prevention and Control (SBPC)				
	HSS.16	Capacity building incl. training	201	Capacity building incl. training (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)*				
				Integrated Training-Integrated Refresher training of Medical Officers	Cost per batch	275000		
				Integrated Training-Integrated Refresher training of Staff Nurse	Cost per batch	121000		
				Integrated Training-Integrated Refresher training of VHN/ANM	Cost per batch	120450		
				Integrated Training-Integrated Induction training of CHO/MLHP	Cost per batch	186700		
				Integrated Training-Integrated training for ASHAs	Cost per batch	227000		
				Maternal Health-Other MH components (EmOC Training)	Cost per batch	1287000		
				Maternal Health-Other MH components (LSAS Training)	Cost per batch	2519000		
				Maternal Health-Midwifery Training for (NPM & ME)	Cost per batch	6677000		
				Maternal Health-USG training	Cost per batch	80000		
				NSCAP-Training for Genetic counselling for Counsellors	Cost per batch	75000		
				NSCAP-Training for General Medicine & Paediatrician	Cost per batch	75000		
				LaQshya-LaQshya Refresher Training	Cost per batch	47950		
				Comprehensive Abortion Care-MTP training to Doctors from SDHs / CHCs / PHCs/ UPHCs	Cost per batch	70950		
				Comprehensive Abortion Care-MMA Training to Medical Officer	Cost per batch	38770		-
				Family Planning-Laparoscopic Training to MO	Cost per batch	63080		
				Family Planning-Minilap Training MO - Refresher	Cost per batch	21230		
				Family Planning-IUCD & Antara Training(MO)	Cost per batch	50600	1	0.51
				Family Planning-IUCD & Antara Training(SN)	Cost per batch	50600	1	0.51
				Adolescent Health-State Level Master Training under School Health and Wellness Programme	Cost per batch	111000		
				Adolescent Health-District Level Training of School Health and Wellness Program for School Teachers of 6th to 12th standard.	Cost per batch	52000	5	2.60
				Child Health-Facility Based Newborn Care/ Observership Training at RCC	Cost per batch	305200		
				Immunization-Training for Cold Chain Handlers on Vaccine and Cold Chain Management at Block Level for 2 days at RTIs	Cost per batch	66550		
				Immunization-Training on HPV vaccination	Cost per batch	67000	1	0.67
				Nutrition-SAM - MAM Free District - Training	Cost per batch	100000		
				NVHCP-Hands on Training on Viral load testing-LT	Cost per batch	50000		
				NVHCP-NVHCP Refresher Training-MO	Cost per batch	50000		

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				NVHCP-MIS portal and NVHCP refresher Training-DEO	Cost per batch	50000		
				NLEP-Capacity building under NLEP - Medical Officers	Cost per batch	30000	2	0.60
				NTEP-Refresher TOT Training for BMOs on NTEP Program Updates	Cost per batch	33500		
				NTEP-Refresher TOT Training for BMOs on NTEP Program Updates	Cost per batch	27500		
				NTEP-Nikshay Aushadhi and Nikshay Shivir Implementation Training	Cost per batch	34000		
				NTEP-Refresher Training on TB Case Notification and Public Private Coordination	Cost per batch	34000		
				NTEP-Refresher TOT on PMDT Updates	Cost per batch	34000		
				NTEP-Refresher / Induction training on Differentiated TB Care / B.Palm Regimen / TB Free Panchayat	Cost per batch	10000	5	0.50
				NTEP-To strengthen capacity building and uniform implementation of NTEP guidelines across Medical colleges	Cost per batch	500000		
				PPCL-Training on Prevention & Control of leptospirosis	Cost per batch	20000	1	0.20
				IDSP-IDSP-IHIP & VPD-IHIP Orientation Training	Cost per batch	42000		-
				NP-NCD-Training of Trainers on NCD (Comprehensive)	Cost per batch	130000		
				NP-NCD-Comprehensive Training(SN) on NCD to Staff Nurses including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP	Cost per batch	75713	1	0.76
				NP-NCD-Comprehensive Training (MO) on NCD to Medical Officer including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP	Cost per batch	80000	1	0.80
				NPNCD- Cancer-National Level training - High precision surgical techniques	Cost per batch	147000		
				NPNCD- Cancer-60-Days Hands-on Training in Endoscopy for Surgeons in MCHs	Cost per batch	136000	1	1.36
				NPNCD- Cancer-30-Days Hands-on Training in Paediatric Hemato-Oncology services for Medical Oncologists at ICH, Egmore	Cost per batch	113000		
				NPNCD- Cancer-5-Day Hands-on Refresher Training on Day Care Chemotherapy services in MCHs at districts	Cost per batch	24300		
				NPNCD- Cancer-National Level Training - high precision RT	Cost per batch	210000		
				Mental Health-Velli Manasu - Training for Students & Teachers in schools	Cost per batch	1000	102	1.02
				NPHCE-Refresher Training to Palliative Care SN on NPPC/NPHCE	Cost per batch	14620	1	0.15
				NPPCD-Training for ENT Surgeons	Cost per batch	10000		
				NPPC-Refresher Training to Physiotherapist on NPPC/NPHCE	Cost per batch	14620	1	0.15
				NPCCHH-Heat stroke management training	Cost per batch	25330		
				NPCCHH-Sensitization Workshop of State Program Officers and District Health Officers.	Cost per batch	61510	1	0.62
				NTCP-Capacity building including training - DTCC	Cost per batch	7500	5	0.38

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				NTCP-Training under NTCP at District Level	Cost per batch	5000	2	0.10
				NTCP-Training Under NTCP at State Level	Cost per batch	25000		
				NPCB-Training to PMOA	Cost per batch	25000		
				Quality-Orientation Training for Districts on NQAS (2 Days)	Cost per batch	250000		
				Quality-Kayakalp Training	Cost per batch	150000		
				Quality-Orientation Training for Districts on NQAS (2 Days)	Cost per batch	250000		
				Quality-State Level Training of Service Provider (3 Days)	Cost per batch	350000		
				Quality-Kayakalp Training	Cost per batch	150000		
				Health Systems Strengthening-Emergency management Training	Cost per batch	35000	9	3.15
				National Program for Prevention and Control of Snakebite Envenoming (NPSE)-State Level Training & Capacity Building on Case Management	Cost per batch	33860		
				National Program for Prevention and Control of Snakebite Envenoming (NPSE)-District Level Training & Capacity Building on Case Management	Cost per batch	2175	4	0.09
				Programme Management-Finance Training	Cost per batch	97000	1	0.97
				Programme Management-Refresher Training to APM/NHM Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	27000	1	0.27
				HMIS-MCCD Training	Cost per batch	12000	2	0.24
	HSS.17	**ASHA Incentives**	**202**	**ASHA Incentives (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)***				
				Maternal Health-ASHA Incentive for ensuring Antenatal care & facilitating institutional deliveries	Cost per ASHA	9600		-
				Maternal Health-ASHA incentive for Mobilizing High risk pregnant mother and Achieving healthy outcome	Cost per ASHA	3200		-
				Maternal Health-ASHA Incentive for Identification and mobilization of High risk mother in post natal period	Cost per ASHA	1000		-
				Child Health-ASHA Incentive for Home Based Newborn Care programme) Undertaking six (in case of institutional deliveries) and seven (for home deliveries) home –visits for the care of the new born and post-partum mother. (Day 1,3,7,14,21,28,42)	Cost per ASHA	4000		-
				Child Health-Home Based Young Child (HBYC) Care 5 House visit of the New born after 42 days of life – Rs.50 per visit	Cost per ASHA	3000		-
				Immunization-ASHA incentive for ensure Immunization for Children	Cost per ASHA	3375		-
				Immunization-Social Mobilization for Immunization	Cost per ASHA	2400		-
				Adolescent Health-Adolescent Health Day - Adolescent Health Day to be organized in the village once in every quarter on a convenient day preferably on a Friday after 3 pm during 4th week at Anganwadi centre.	Cost per ASHA	800		-

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Family Planning-Family Planning Escorting or facilitating beneficiary to the health facility for the PPICUD insertion	Cost per ASHA	2100		-
				Family Planning-Family Planning - Counselling and escorting beneficiary for ANTARA injection	Cost per ASHA	2400		-
				Comprehensive Abortion Care-Incentives for mobilization of patients for CAC	Cost per ASHA	600		-
				Nutrition-Anaemia Mukth Bharath-Ensuring Weekly Iron and Folic Acid Supplementation to the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600		-
				Nutrition-Anaemia Mukth Bharat - Mobilizing the all Children in the age group and Ensuring Weekly Iron and Folic Acid Supplementation	Cost per ASHA	1200		-
				Nutrition-National Deworming Day For mobilizing out of school children.	Cost per ASHA	200		-
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1800		-
				Nutrition-Mother's Absolute Affection (MAA) For conduction of Mothers meeting every quarter preferably on AN clinic day at AWC / HSC on Outreach session as per the Fixed tour plan of VHN	Cost per ASHA	400		-
				Nutrition-IDCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100		-
				National Iodine Deficiency Disorder Control Programme (NIDDCP)-National Iodine Control Programme – Spot Testing of samples	Cost per ASHA	300		-
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	2400		-
				National Vector Borne Disease Control Programme-Preparing blood slides - Rs.15/Slide Providing complete treatment for RdT positive Pf cases and Providing complete radical treatment to positive Pf and Pv case detected by blood slide, as per drug regimen -Rs.75	Cost per ASHA	1806		-
				National Leprosy eradication Programme-Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	Cost per ASHA	47		-
				National Leprosy eradication Programme-ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	Cost per ASHA	75.5		-
				National Leprosy eradication Programme-ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	Cost per ASHA	113.2		-
				National Viral Hepatitis Programme-ASHA Incentives for follow-up of Hepatitis B & C	Cost per ASHA	256.6		-

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				National Tuberculosis Control Programme-ASHA Incentive for House to House survey	Cost per ASHA	300		-
				Community Engagement-Incentives for Routine Recurrent Activities	Cost per ASHA	24000		-
				Community Engagement-Expanded Services Package under CPHC component	Cost per ASHA	12000		-
				Incentives for Routine Recurrent Activities	Cost per WHV	24000	147	35.28
				Expanded Services Package under CPHC component	Cost per WHV	12000	147	17.64
				Incentives for Routine Recurrent Activities	Cost per WHV	24000	9	2.16
				Expanded Services Package under CPHC component	Cost per WHV	12000	9	1.08
	HSS.18	IT Interventions and Systems	203	**IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery)***				
				Maternal Health-VHN Data card charges	Cost per VHN	3600	152	5.47
				NTEP-Tablet to field health staff	Cost per unit	20000	15	3.00
				HRIS-Human Resource Information System	Cost per unit	900000		
				Teleconsultation facilities at AAMs-Rural-IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery)	Cost per unit	2393.7	120	2.87
				HMIS-Connectivity Charges	Cost per unit	118396	6	7.10
				HMIS-UPS cabling	Cost per unit	6798	11	0.75
				HMIS-Operational cost for HMIS	Cost per unit	4363	39	1.70
				HMIS-Maintenance of other Application and Hosting Charges	Cost per unit	3670000		
				HMIS-CAMC of IT Hardware and Server	Cost per unit	30000000		
				HMIS-Additional Development, Server Maintenance and PMU team maintenance for HMIS 3.0	Cost per unit	145783000		
				HMIS-SMS Charges for beneficiaries registered in HMIS and other applications	Cost per unit	0.0298	2122878	0.63
				HMIS-Mobile charges to ASHAs	Cost per unit	1800		-
				HMIS-Centralized PACS system to be established in NHM-TN	Cost per unit	42952000		
	HSS.19	IEC & Printing	204	**IEC & Printing (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)***				
				Adolescent Health-Printing of IEC Materials for Schools	Cost per unit	450	196	0.88
				Adolescent Health-Printing of School Health and Wellness Modules:	Cost per unit	200	196	0.39
				Nutrition-Printing of IEC Banners and Materials for National Deworming Day	Cost per unit	92000	1	0.92
				LaQshya-Printing of LaQshya Case Sheets and Registers	Cost per unit	105000	2	2.10
				-World Population Day' celebration for State and District level activities	Cost per unit	32979	1	0.33
				-Vasectomy Fortnight celebration at District level activities	Cost per unit	40789	1	0.41
				Family Welfare-Printing and IEC for Family Welfare including CAC Services:	Cost per unit	201921	1	2.02

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				IDSP-Printing of CIF and Lab forms	Cost per unit	75000		
				VBDCP-IEC activities for Malaria along with activities for anti malaria month celebration	Cost per unit	22000	1	0.22
				VBDCP-IEC for Vector Borne Diseases incl. Dengue & Chikungunya.	Cost per unit	64420	1	0.64
				NLEP-IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	Cost per unit	104000	1	1.04
				NLEP-Printing Works for NLEP	Cost per unit	20000	1	0.20
				NVHCP-Printing of NVHCP Treatment cards and IEC activities for World Hepatitis Day	Cost per unit	20000	1	0.20
				NTEP-ACSM for NTEP	Cost per unit	236850	1	2.37
				NTEP-Printing (ACSM) for NTEP	Cost per unit	27630	1	0.28
				NOHP-IEC Activities for World Oral Health Day	Cost per unit	3000	6	0.18
				Mental Health-IEC Activities for Mental Health	Cost per unit	156200	1	1.56
				Mental Health-IEC for Telemanas	Cost per unit	4482	9	0.40
				NPHCE-Community Based Intervention-IPC,Group activities and mass media for NPHCE	Cost per unit	50000	1	0.50
				NTCP-Implementation of ToEFI guideline-Coverage of Public School and Private School & ToEFI Certificate Printing	Cost per unit	20	709	0.14
				NTCP-Tobacco Cessation- IEC/BCC for Districts	Cost per unit	100000	1	1.00
				NP-NCD-State specific Initiatives and Innovations- IEC/BCC for State NCD Cell	Cost per unit	1000000		
				NP-NCD-State specific Initiatives and Innovations- IEC/BCC for District NCD Cell	Cost per unit	125000	1	1.25
				NPPCF-IEC materials for NPPCF	Cost per unit	50000		
				NPCB-IEC for NPCB Activities	Cost per unit	52631	1	0.53
				NPCCHH-IEC on Climate Sensitive Diseases	Cost per unit	25532	1	0.26
				Quality-Printing SOPs , Forms and Formats	Cost per unit	7571	2	0.15
				HMIS 3.0-IEC for HMIS 3.0	Cost per unit	602	42	0.25
				NIDD-Awareness program for double fortified salt	Cost per unit	37895	1	0.38
				HMIS-Printing of HMIS format to the health facilities as per HMIS-IHIP formats.	Cost per unit	130	194	0.25
				NQAS -Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage	Cost per unit	8000	37	2.96
				Planning and Programme Management-Printing of Accounts register	Cost per unit	250	866	2.17
	HSS.20	**Inventory management**	**205**	**PSA Plants (funded under PM-CARES)**	Cost per unit	2966885	1	29.67
	HSS.21	**Innovation**	**206**	**State-specific Initiatives and Innovations***				
				Maternal Health-Tribal Birth Waiting Room	Cost per unit	272000		-

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	*Myladuthurai* Quantity / Target	Budget (Rs. Lakhs)
				Maternal Health-Administration of Inj. Ferric Carboxymaltose to Anaemic Mothers	Cost per unit	150	1546	2.32
				Child Health-Establishment of Neo-Genesis ICU Unit at IOG, Chennai	Cost per unit			
				Child Health-Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Model	Cost per unit	315	2811	8.85
				National Tuberculosis Elimination Program (NTEP)-Tribal Patient Support and Transportation Charges	Cost per unit	750		
				NRCP-Post-Exposure Prophylaxis (PEP) for High-Risk Groups	Cost per unit	135	2088	2.82
				National Oral Health Programme-Dental Specialty Referral Centres	Cost per unit	1285700		-
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	739200	1	7.39
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000		
				National Mental Health Programme (NMHP)-Mobile Mental Health Units	Cost per unit	305000		
				-Establishment of integrated block level Elderly and Palliative care services	Cost per unit	2230000		
				NP-NCD-Survivorship Oncology Support	Cost per unit	327500		
				NP-NCD-HPV DNA Test for Cervical Cancer Screening in 4 High Burden Districts.	Cost per unit	21737500		
				NP-NCD-Nutritional support for cancer patients	Cost per unit	4200		
				Trauma Care-Procurement of PLEX machine	Cost per unit	6000000		
	HSS-Rural Sub Total							3,590.53
				Revalidation of ASHA	Cost per unit	2411000		
GRAND TOTAL								4,645.06

Annexure 3: Conditionalities Framework 2026–2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 85% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 90% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
1.	AAMs State/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): • Score >= 40: +20 • Score >= 30 or <40: +10 • Score >= 20 but <30: -10 • Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to AAM-SHC level	Implementation up to AAM-SHC • In 100% AAM-SC: +5 • In >=90% but <100% of AAM-SC: +3 • In >=80% but <90% of AAM-SC: -3 • In <80% of AAM-SC: -5	DVDMS Portal or any other similar system with API linkages to DVDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester • >=90%: +5 • >=70% but <90%: +3 • >=50% but <70%: -3 • <50%: -5	Janani Portal or similar state portal	+5 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 • >=80%: +10 • >=70% but <80%: +5 • >=60% but <70%: 0 • <60%: -10	State notifications, advertisements and PIP, HRH Division	+10 to -10
		B. Percentage of contractual service delivery HRH in-place (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		Clinical Specialist) filled against approved posts • >=90%: +5 • >=70% but <90%: +3 • >=60% but <70%: 0 • <60%: -5		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more, increase in total calls from previous year handled through the TeleManas helpline: +5 • States achieving between 30% to 20% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 20% to 10% in total calls from previous year handled through the Tele MANAS helpline: = +3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHFW	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
7.	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • >=80% districts achieving more than 90% treatment success rate: +5 • >=60% to <80% of districts achieving more than 90% treatment success rate: +2.5 • >=40% to <60% of districts achieving more than 90% treatment success rate: -2.5 • <40% of districts achieving more than 90% treatment success rate: - 5 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Ni-kshay Portal	+5 to -5
8.		B. Percentage of eligible patients receiving all benefits of Ni-kshay Poshan Yojana (NPY– DBT)• >=90% of eligible patients receiving all benefits of NPY – DBT: +5• >=70% to <90% of eligible patients receiving all benefits of NPY – DBT: +2.5• >=50% to <70% of eligible patients receiving all benefits of NPY – DBT: -2.5• <50% eligible patients receiving all benefits of NPY – DBT: -5Numerator: No. of eligible patients receiving all benefits of NPY-DBT Denominator: No. of eligible patients	Ni-kshay Portal	+5 to -5
8.	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15• Achieved certification of 70 to 89% of remaining facilities: +10•	Certification Unit, Quality & Patient Safety Division, NHSRC	0 to +15

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		Achieved certification of 50 to 69% of remaining facilities: +5• Achieved certification of less than 50% of remaining facilities: 0		
9.	Compliance to IPHS Infrastructure	Percentage of IPHS-compliant facilities• >= 30%: +10• >=20% to <30%: +5• >=10% to <20%: -5• <10%: -10All facilities put together: SC, PHC, CHC, SDH and DH, cumulative compliance would be takenIn States with >75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PHA division	+10 to -10
10.	Increase in State Health Budget	• >=10% increase in State health budget: +10• >0% to <10% increase in State health budget: +5• No increase or decrease in State health budget: 0• >0% to <5% decrease in State health budget: -5• >=5% decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11.	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer.Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD.• >= 70% of eligible population screened: +5• 20% to < 70%: Pro-rata scoring• < 20%: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients• >= 50%: +5• 10% to < 50%: Pro-rata scoring• < 10%: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		C. Proportion of District Hospitals providing services for all five newer NP-NCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD• >= 50%: +5• >= 25% but <50%: +3• < 25%: 0	NP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anemia in schools by RBSK team against total no of children enrolled in Govt and govt-aided schools• >50%: + 5• 20-50%: + 3• <20%: +1• Not started: -5	RBSK Portal	+5 to -5
		Percentage of Pregnant Women tested for anemia during first trimester against those registered in JANANI portal• >50%: + 5• 20-50%: + 3• <20%: + 1• Not started: - 5	JANANI Portal	+5 to -5

With reference to the proposed conditionalities and scoring framework for Ayushman Arogya Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM-PHC/AAM-UPHC	Numerator and Denominator	Remarks
1.	**Functional AAMs providing all 12 expanded packages of services (%)**	80% and above operational AAM with 12 packages of services	5	5	**Numerator:** No. of AAM Providing 12 EPS services *100 **Denominator:** Total no. of Operational AAM	Max. Score – 5 for each facility parameters **Total 10 Marks**
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM-PHC/AAM-UPHC	Numerator and Denominator	Remarks
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
2.	**Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)**• **Rural:** AAM - SHC @300/month; AAM- PHC @1800/month• **Urban:** AAM-USHC @1200/month; AAM-UPHC @3000/month• **Tribal:** AAM - SHC @180/month; AAM -PHC @1200/month	**80% of AAM Facilities Meet criteria as per Calculation**	5	5	**Numerator:** No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population):• Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month• Urban: AAM-USHC @ 1200/month; AAM-UPHC @ 3000/month• Tribal: AAM-SHC@ 180/month; AAM-PHC @ 1200/month **Denominator:** Number of operational AAM	Max. Score – 5+5=10 or 5 each facility parameters **Total 10 Marks**
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		
3.a	**AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines[2]**- AAM - SHC: 106, AAM-PHC:- 172;	80% and above availability of drugs in an operational AAM	2.5	2.5	**Numerator:** No. of facility having at least 80% drugs available at AAM * 100**Denominator:** Total no. of Operational AAM	Max. Score – 5Drugs – 2.5+2.5= 5Diagnostics – 2.5+2.5= 5Total Marks – 5 each parameters **Total 10 Marks**

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM-PHC/AAM-UPHC	Numerator and Denominator	Remarks
		60% - 79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
3.b	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	**Numerator:** No. of facility having at least 80% diagnostics available at AAM *100**Denominator:** Total no. of Operational AAM	(Refer to Remarks in 3.a)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	**AAMs providing minimum of 10 wellness sessions per month (%)**	**Percentage of facilities conducting minimum 10 wellness sessions per month**	5	5	**Numerator:** Number of monthly wellness sessions being conducted minimum 10 wellness session	Max. Score – 5 each parameters
		80% to 100%	(5)	(5)	**Denominator:** Total no. of Operational AAM	**Total 10 Marks**
		70%-79%	4	4		
		60% - 69%	3	3		
		50% -59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM – Ayushman Arogya Shivir[3] - **Percentage of Ayushman Arogya Shivir conducted per FY	**If achievement is 80% to 100%**	5	5	**Numerator -** No. of Ayushman Arogya Shivir conducted *100**Denominator:** No. of Ayushman Arogya Shivir in FY. i.e 12 AAS per Operational AAM	Max. Score – 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM-PHC/AAM-UPHC	Numerator and Denominator	Remarks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				**50**

[1] Hilly states, NE states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shivir Footfall, Immunization, VHSND/UHSND Footfall [2] Old norms as revised DO letter not received Hilly states, NE states, in case of natural calamities 50% of given targets are applicable

TamilNadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
1	Maternal Health	ANC registration in1st trimester of pregnancy (within12weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	HMIS	90%
2	Maternal Health	Identification of HRP under PMSMA/E-PMSMA	% of High-Risk Pregnancies (HRPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HRP) Denominator: Total number of PW registered for ANC	Percentage	PMSMA Portal	Atleast 15%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the reported maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	HMIS	100%
4	Child Health	SNCU successful discharge rate	SNCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessful denotes Death, LAMA and referral) Denominator: Total no. of sick newborns admitted in SNCUs	Percentage	FBNC MIS Online Portal	>90%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report (Based on reported birth cohort : HMIS)	Percentage	MPCDSR/HMIS	80% (8413 under 5 deaths)
6	Child Health	Stillbirth Rate	Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries on HMIS	Rate	HMIS	<5 per 1000 births
7	Child Health (RBSK)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RBSK MHTs Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly State Report	100% 0-6 years 2 visit - (6250,452) 6-18 years (77,13,476)
8	Child Health (RBSK)	Secondary/ Tertiary management of Conditions specified under RBSK	Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).	Nos.	Quarterly State Report	3000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
9	Immunization	Pentavalent 1st dose coverage	Percentage of children receiving Pentavalent vaccine 1st dose Numerator: Total no. of infants immunized with Pentavalent 1st dose Denominator: Total no of children under one year of age	Percentage	HMIS	>97%
10	Immunization	MR-2nd dose Coverage >95%	MRCV 2nd dose coverage > 95% Numerator :Total no. of children received MR 2nd dose Denominator: Total no. of children under one year of age	Percentage	HMIS	> 95%
11	Nutrition	Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC)	Bed Occupancy Rate at NRCs Numerator- Total inpatient days of care in the reporting period Denominator- Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nutrition	Early Initiation of Breastfeeding (Source: HMIS)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HMIS	95%
13	Nutrition	Hemoglobin testing- In-school children	Percentage of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/ Staff Nurse /CHO/RBSK MHT Numerator: Number of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/Staff Nurse/CHO/RBSK MHT, using Digital Invasive Hemoglobinometer Denominator: Total Number of children 6-19 years in Govt /Govt-aided schools (target beneficiaries) as provided by the State	Percentage	RBSK dashboard	50%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets (Targets- Medical College 100%; District Hospital 100%; Sub District Hospital 100%; CHCs (FRUs) & Other Sub District Level Hospitals 100%; 24 x 7 PHCs, Non FRU CHCs: >80%; Other PHCs: 75% of Other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total number of Public Health Facilities as per RoP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (FRUs) & Other Sub District Level Hospitals and above: 100% Non FRU CHCs & 24*7 PHCs: 50% Other PHCs: 40% of other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
15	Adolescent Health	Client load at AFHC	Average monthly Client load at AFHC/month at DH/SDH /CHC level in the reporting period Numerator: Total adolescent clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	(AFHC App/ RKSK dashboard)	100
16	Adolescent Health	Ayushman Bharat School Health & Wellness Programme implementation	Percentage of Health & Wellness Ambassadors trained to transact weekly activities in schools in the reporting period Numerator- Number of Health &Wellness Ambassadors (HWAs) trained in the reporting period Denominator- Target number of HWAs to be trained in the reporting period	Percentage	State reports	95%
17	PCPNDT	Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT	As mandated by the PC&PNDT Act law the DAC has to meet minimum 6 times a year Numerator- Total No. of meetings actually conducted by all districts in the state Denominator- No of district *6	Percentage	State Report	100%
18	FP Division	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods).	Numerator: Estimated Number of Couples protected by modern contraceptives. Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2025	Percentage	Numerator: HMIS/Janani portal Denominator: TGPP report-2020	27%
19	TB Mukt Bharat Abhiyan	TB patient assessed for Differentiated care	• Numerator: Total TB patients assessed for differentiated care • Denominator: Total TB case notified	Percentage	NIKSHAY Portal	>90%
20	TB Mukt Bharat Abhiyan	% of eligible population provided TB Preventive Treatment (TPT)	• Numerator: Total eligible population initiated on TPT • Denominator: Total eligible population for TPT	Percentage	NIKSHAY Portal	>50%
21	TB Mukt Bharat Abhiyan	% Of patients adopted by Ni-Kshay Mitra	% of eligible patients receiving support by Ni-kshay Mitra Numerator: No. of consented TB patient received at least one food basket Denominator: Total TB patient consented for Ni-kshay Mitra Initiative	Percentage	NIKSHAY Portal	>90%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C –under the program	Percentage of Hepatitis C Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B –under the program	Percentage of Hepatitis B Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2725)
24	Integrated Disease Surveillance Programme (IDSP)	Improved Capacity of Districts to detect and respond disease outbreaks	Reporting % of P form	Percentage	IDSP IHIP	92%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
25	National Leprosy Eradication Programme (NLEP)	Child Cases among new cases	No. of districts with Zero child case in the current F.Y	Number	State /UT Nikusth Report	38
26	National Leprosy Eradication Programme (NLEP)	Grade II Disability (G2D) among new cases	No. of Districts with Zero Grade II Disability (G2D) among new cases	Number	State /UT Nikusth Report	38
27	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in API at District level	Annual blood Examination Rate(ABER)	Percentage	MES report,	>10%
28	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/IUs with coverage > 90% against eligible population	Percentage	13 Table MDA report and WHO Post MDA report	NA
29	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
30	National Vector Borne Disease Control programme (NVBDCP)	Kala-azar	% Complete treatment of KA and PKDL Cases	Percentage	State Report	NA
31	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
32	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccine (ARV) and Anti- Rabies Serum (ARS) both till PHC level Health facilities	ARV available at the Health Facilities as per Essential Medical List Numerator- Total No. of Health Facility till PHC level having stocks of ARV and ARS both (Source-DVDMS Portal/State Monthly report) Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic-MoHFW)	Percentage	DVDMS Portal/State Monthly report Rural Health Statistic-MoHFW)	100%
33	Program for Prevention and Control of Leptospirosis (PPCL)	Suspected Leptospirosis cases tested in the state endemic for leptospirosis	Percentage of suspected Leptospirosis cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leptospirosis cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period. Denominator: Total number of suspected Leptospirosis cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
34	National Program for Prevention and Control of Snakebite Envenoming (NPSE)	Availability of Anti-Snake Venom (ASV) till PHC level Health facilities.	ASV available at the Health Facilities as per Essential Drug List till PHC level Numerator- Total No. of Health Facility till PHC level having stocks of ASV Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW)	Percentage	State Monthly Report	90%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
35	National Programme for Non-Communicable Diseases (NP-NCD)	Functional Day care Centre	Number of functional Day Care Cancer Centre against approved in FY 2025-26	Percentage	State Report	NA
36	National Programme for Non-Communicable Diseases (NP-NCD)	Expanded NCD service coverage (STEMI / Stroke / COPD / NAFLD)	No. of Districts providing Expanded NCD Services (STEMI / Stroke / COPD / NAFLD) against the Number of districts in the State	Percentage	State Report	50%
37.A	National Programme for Non-Communicable Diseases (NP-NCD)	Hypertension Control Rate	% of Hypertensive patients under control against the Number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	25% (Target: 30,52,300 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,22,09,200)
37.B	National Programme for Non-Communicable Diseases (NP-NCD)	Diabetes Control Rate	% of Diabetic patients under control against the Number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	25% (Target: 30,23,175 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,92,700)
38	National Programme for Non-Communicable Diseases (NP-NCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	>90%
39	National Tobacco Control Programme (NTCP)	Improved access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	MIS/ NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health outpatient Services	Numerator: No. of patients catered in mental health OPD during the given year Denominator: No. of patients catered in Mental Health OPD in the previous year	Percentage and Number	State Report	5%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary at District level and below level	Number of cornea collection done by the state/UT against the annual target shared by NPCBVI MOHFW	Number	State Report	11,500
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below District level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	3,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
43	Pradhan Mantri National Dialysis Program (PMNDP)	Number of new HD patients registered under PMNDP	Estimated number of new patients registered under PMNDP in the current financial year	Number	State Report/ PMNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluorosis (NPPCF)	Extent of dental Fluorosis cases among children (aged 6-11) in Fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental Fluorosis out of total children examined.	Percentage	State Report	Target – 6,822. 5% increase in the number of children examined from FY 2025-26
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment.	Number	NPPCD QPR	20250%
46	National Programme for Health Care of Elderly (NPHCE)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (=/>60 years of age) availing services at DH and CHC	Number	HMIS	20,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of beneficiaries availing palliative services from DH	Number	HMIS	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of CHCs providing all of the following services against total CHCs with dental units: • Tooth Fillings • Root Canal Treatment • Scaling	Percentage	HMIS/State NOHP cell	100%
49	Health System Strengthening (HSS)- Urban (NUHM)	% Improvement in Footfall at Urban Health Facilities	A. AAM-USHC and AAM UPHC (Difference in footfall between the current and previous financial year / Footfall in the previous financial year) x100	Percentage	AAM Portal/ HMIS Portal	5%
50	Free Drugs Service Initiative	Availability of IPHS medicines	Availability of IPHS medicines at primary level and district hospital healthcare facilities at DVDMS integrated facilities Calculated as state average stock of total number of medicine available at primary level of health facility divided by the Total number of medicines in IPHS EML at primary level of facility Numerator: Number of medicine available in state at each level Denominator: Number of medicines in IPHS EML at primary level of facility	Percentage	DVDMS Central Dashboard	70%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
51	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Aspirational blocks	Percentage of aspirational block provided with free lab diagnostic services (Calculated as total number of aspirational blocks providing free lab diagnostic services divided by the total number of aspirational blocks operational X 100	Percentage	ODK Tool Kit	100%
52	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease put on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Sickle Cell Portal (Follow up module)	100%
53	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients on National portal	% of Thalassemia and Hemophilia patients registered on national portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom budget for Blood Transfusion /Iron Chelation/factor drugs proposed by State/UT in PIP of previous FY.	Percentage	Sickle Cell Portal	100%
54	Comprehensive Primary Healthcare (CPHC)	AAM providing expanded service packages	Numerator: No. of AAM providing all 12 expanded range of services. Denominator: Total functional AAM in the state/UT	Percentage	AAM Portal	100%
55	Comprehensive Primary Healthcare (CPHC)	Foot fall at AAM (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAM reporting at least average foot fall as per(norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @1800/month - Urban: U-AAM @ 1200/month; UPHC-AAM @3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @1200/month Denominator: No. of ASHAs in position Number of operational AAMs in rural areas (SHC-AAM+PHC-AAM) (Average population served by SHC/PHC as per HDI 22-23)	Percentage	AAM Portal	80%
56	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHAs Certified in RNMCAH+N component Denominator: No. of ASHAs in position	Percentage	NIOS Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
57	Human Resource for Health	HRH Availability as per IPHS	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100)for six key staff categories* 1. MPW(Male +Female) 2. Staff Nurses 3. Lab technicians** (**Reduction in gap % applicable only for those levels of Facilities where lab services including HR for lab have been outsourced) 4. Pharmacists 5. Medical Officer-MBBS 6. Clinical specialists	Percentage	NHSRC HRH Division	1.MPW (Male +Female): 100% 2.Staff Nurses: 70% 3.Lab Technicians: 90% 4.Pharmacists: 90% 5.Medical Officer-MBBS: 80% 6.Clinical Specialists: 50%
58	Human Resource for Health	Saturation of HRH	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for the following staff categories* o Audiologist at DH o Dentist up to CHC o Physiotherapist up to CHC o Radiographer up to CHC o Clinical Psychologist up to CHC o Entomologist at District Level	Percentage	NHSRC HRH Division	○ Audiologist at DH: 95% ○ Dentist up to CHC: 85% ○ Physiotherapist up to CHC: 85% ○ Radiographer up to CHC: 100% ○ Clinical Psychologist up to CHC: 35% ○ Entomologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the trainings program conducted against total trainings approved in ROP	Number	State Report	60%
60	Biomedical equipment Management & Maintenance Program (BEMMP)	Equipment CAMC/AMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BEMMP Calculated as total number of equipment covered under CMC/AMC divided by total number of equipment available at The facility(Average of all Facilities in percentage)	Percentage	BEMMP Dashboard/ State Equipment Inventory Software (e-upkaran)	100%
61	Quality Assurance (QA)	NQAS National certified public health facilities	Percentage of NQAS nationally certified public health facilities	Percentage	Certification Unit, QPS Division, NHSRC	30%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
62	National Programme for Climate Change and Human Health (NPCCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State + % of DH with a functioning Chest Clinic regarding air pollution related Health Services (Oct-Feb) in cities recording AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (Oct-Feb) in Cities recording AQI >200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District Hospitals 2. 50% of District Hospitals
63	Public Health Infrastructure	IPHS compliance	%Of healthcare facilities achieved IPHS compliance.	Percentage	IPHS Dashboard	100%
64	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transferred Per Month Per ambulance	Number	State report	150
65	Public Health Infrastructure	MMU	Average No. of camps held per MMU and average footfall per Camp	Numbers	State report	Av. camps per MMU/month: 44, Average footfall/day: 70

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