



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Kallakurichi
District**

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DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District - Kalamnchi
		2026-27
1	RCH Flexible Pool (including RL, UPPL, NIDDCF)	703.06
2	NDCF Flexi Pool	256.57
3	NCD Flexi Pool	1161.60
4	Health System Strengthening (HSS) - Urban	13.03
5	Health System Strengthening (HSS) Rural	6244.11
Total		8387.27

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

AMOUNT IN Rs. (LAKHS)

Sl. No.	FMS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity / Target	
020.1	Maternal Health		1	Infants Health Sanitation & Nutrition Days (IYCF-DN)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost per visit	15.20	17348	3.11
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	750	16907	12.12
				Urban Mother	Cost per mother	880	188	1.11
				Administrative cost	Cost per mother	803900		
			4	Janani Shiksha Suraksha Yojana (JSSRY) (excluding transport)				
				Drugs and consumables	Cost per mother	125.54	5059	68.28
				Procurement of Gymsa Sachets for Pregnant women for 1st time during the ANC	Cost per sachet	11	16733	2.97
				Care of pregnant women	Cost per mother	250	5059	12.40
			5	Janani Shiksha Suraksha Yojana (JSSRY) - 1st trimester				
				Transport (To and Fro and immediately transfer) of institutional delivery at the Government Hospital	Cost per mother	550	1644	15.24
			6	Freebirth Month Suraksha Yojana (FMSY) (FMSY)				
			7	Suraksha Yojana (SRY)				
			8	Midwifery				
				Establishment of the Midwifery LAC Care Unit (MLCU) at DPH Maternity	Cost per unit	2500000		
				Establishment of the State Midwifery Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Death Review				
			10	Comprehensive Abortion Care				
				Procurement of MVA drug	Cost per unit	12	217	2.40
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility			
			12	PHU				
				Procurement of LOR case	Cost per case	16733	13	11.27
			13	MSDSRI - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	13300	3	3.97
				Procurement of Syringe Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	16900	3	5.09
				Procurement of SC defibrillators for Districts (SC)	Cost per unit	240000	1	2.40
				Procurement of T&S for C&MC centres	Cost per unit	1700000	1	17.00
			14	Labour Rooms (LOR) + NRSU				
			15	LaQalya				
				Incentive for Certification & Recognition for LaQalya	Cost per facility	162160	1	1.61

V B 24	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				Procurement of Chemical & Biological Indicators High delivery CD+GNC and B&GNC centres	Cost per activity	97000	3	2.74
				LeGNYe certifications and re-certification (Nationals & State Certification) under LeGNYe	Cost per activity	27000	3	8.10
			16	Implementation of RCH Central B&GNC, RNC 12				
			17	Other RCH Components				
			18	State specific Initiatives and Intervention				
RCH-2	FC & PRG1 Art		19	FC & PRG1 Art				
			20	Gender Based Violence & Welfare Legal Care for Survivors Victims of Gender Violence				
RCH-2	Child Health		21	Health-Seeking Strategies Ranganathan (RCH-2)				
				Procurement of RSH, Tactile	Cost per kit	3000	10	3.00
				Utility charges for Unit vehicle and GPS Tracking	Cost per unit	40000	10	40.00
				CUV connection charges for Unit	Cost per unit	3400	10	3.40
			22	RSH at Facility Level including District Data Intervention Centers (DDIC)				
				Construction of new DDIC building	Cost per activity	1000000		
				Establishment of Secondary Integration pack in DDICs	Cost per activity	100000		
				Procurement of equipment to DDIC	Cost per DDIC	200000		
				Procurement of growth hormone packaged at DDICs	Cost per unit		5	25.00
				Operational cost for DDIC	Cost per DDIC	100000	5	5.00
				Referral support for RSH referred who evident for the management at Secondary and Tertiary Care Centre	Cost per patient	217000	5	10.85
				CUV Connection for DDICs	Cost per DDIC	3400	5	17.00
			23	Community Based Care - RSH & HIV				
				Procurement of HIVC kit for ASHAs	Cost per kit	1000	100	2.00
			24	Facility Based New born Care				
				Upgrading of NBSU to SHCU-work	Cost per activity	1000000	5	10.00
				Establishment of NBSU - civil side	Cost per activity	700000		
				Establishment of MVCU (Civil side)	Cost per activity	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per activity	200000	5	10.00
				Establishment of NBSU (Equipment)	Cost per activity	200000		
				Establishment of MVCU (Equipment)	Cost per activity	200000		
				Procurement of equipment for 20 Newborn care units based on geo analysis	Cost per activity	2000000	5	20.00
				Operational cost of SHCU	Cost per activity	1000000	5	10.00
				Operational cost of NBSUs	Cost per activity	60000	3	1.80
				Operational cost of State Newborn Rescue centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	ID No.	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (FY)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
A			26	DAARO				
				Procurement of DSS	Cost per unit	2.4	25940	2.20
				Procurement of Dine	Cost per unit	2.12	100015	2.12
			27	Food and Nutr				
				Procurement of equipment to FDCU	Cost per facility	3000000	5	30.00
				Operational cost of FDCU	Cost per facility	300000	5	2.00
			28	Jansen Shyolu Surabaha Ranyakram (JSSR) (including transport)				
				Procurement of ten drugs (Vitamin D2, Multivitamin drops to LERY babies discharged from facilities	Cost per unit	862.85	3850	28.30
				Procurement of JSSR drugs and consumables for each province	Cost per province	1.75	1100	38.60
			29	Jansen Shyolu Surabaha Ranyakram (JSSR) - Transport				
			30	Other Child Health Components				
				Procurement of Drugs and Consumables for Private Patients (x12 years)	Cost per unit	61328	15	30.30
			31	Other specific initiatives and interventions				
	A.P.A	Immunization	32	Immunization including Western (only Shyolu)				
				Procurement of Anti Diphtheria Serum and Bacteriophage Parvella	Cost per unit	5,100	20	6.20
				Procurement of Bags	Cost per unit	5	40000	1.34
				Procurement of Hot Cooler	Cost per unit	180	250	2.18
				Vaccine stock in urban areas	Cost per facility	28,000	5	6.70
				Vaccine lifting charges from LPHCA to UPHCs	Cost per facility	2,100	5	6.18
				Material to reach HSCs (Vaccine Lifting charges)	Cost per facility	6,500	184	20.44
				Accessories HSCs for Vaccine Lifting charges	Cost per facility	18,600	27	4.20
				Rural vaccine HSCs	Cost per facility	12,400	86	3.80
				DCU charges for lifting of vaccine	Cost per district	1,08,400	1	6.80
				Cold Chain Parts - Electrical parts	Cost per DC point	5,000	30	6.74
				Proposal for Microplan at the DDC level	Cost per facility	180	200	6.20
				Proposal for Microplan at the Block level	Cost per block	5,000	5	6.04
				Support for Quality Management System for ARI Surveillance	Cost per block	4,40,000		-
				HIV Campaign cost	Cost per district	90000	1	6.40
			33	Polio Polio Campaign	Cost per district	8.0	40000	4.00
			34	AVR Operational Cost	Cost per district	700000	1	7.00
			35	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3000	6	6.18
			36	Weekly Visit Home A&P Supplementaries (WPHS)				
				Procurement of AFA Tablets	Cost per tablet	7.48	184000	12.20

U N ID	ESR Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference Quantity Target	Budget (Rs. Lakhs)
BCH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health CD	Cost per AMP	4100	258	11.02
				Operational cost of Adolescent Health CD	Cost per AMP	1200	258	3.36
				Materials for Peer Educators	Cost per person	500	558	2.81
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
			41	State specific initiatives and innovations				
			42	Contraception - Female				
				Compensation for female sterilisation	Cost per beneficiary	1000	1678	35.74
BCH.6	Family Planning			Conducting sterilisation Free Day services (FDS)	Cost per ramp	25000	6	0.64
			43	Contraception - Male				
				Compensation for male sterilisation	Cost per beneficiary	1000	10	0.10
				Conducting IUD on FDS	Cost per ramp	3400	6	0.47
			44	IUCD insertion (PIUCD and PAUCD)				
				PIUCD services: Compensation to beneficiary for PIUCD insertion	Cost per beneficiary	100	1645	16.14
				PAUCD Services: Compensation to beneficiary per PAUCD insertion	Cost per beneficiary	100	6	0.00
			45	ARTANA				
			46	SRFI Mission National Scheme				
			47	Family Planning Indemnity Scheme			1	0.28
			48	TVLAC				
			49	World Population Day and Secondary Workshop				
			50	Other Family Planning Components				
				Family Planning: BGAT/ BGAC meetings	Cost per meeting	10000	1	0.14
			51	State specific initiatives and innovations				
BCH.7	Maternal		52	Aspirin Risk Shield				
				Procurement of STARS (Cveta) under Tata Trusts Task Force Scheme under Ayushman Bharat	Cost per unit	10	81000	32.72
				Procurement of Inj. for Surfactant for All mothers with 4 ampoules per mother	Cost per ampoule	8.8	15014	0.78
				Procurement of Under IFA Tablets	Cost per table	0.72	31007	0.22
				Procurement of IFA for VRA	Cost per table	0.70	101754	6.30
			53	National Screening Set				
				Procurement of Aspirinoids for NCD risk groups 1 to 5 yrs.	Cost per table	0.3	188780	2.34
				Procurement of Aspirinoids for NCD risk groups 6-9 yrs.	Cost per table	0.3	107403	2.61
				Procurement of Aspirinoids for NCD risk groups 10-19 yrs.	Cost per table	0.3	388321	2.70
				Procurement of Aspirinoids for NCD risk groups Women in the Reproductive Age group (20-29 yrs.)	Cost per table	0.3	102910	2.10
			54	Supernatural Rehabilitation Centers (SRC)				
				Salvagement of SRC in 8 facilities	Cost per facility	1400000		
				Operational cost for SRC	Cost per facility	701200		

U P B D	Item Code	Programme Name	S.No	Schedule Activity	Unit of Measure	Unit Cost (Rs)	Reference Quantity/ Target	Budget (Rs. Lakhs)
			25	External A. Supplementations				
				Procurement of V/A bottle	Cost per unit	70.15	3281	2.32
			26	Walter's Absolute Attraction (WAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000		
				Procurement of equipment to 25 LMS	Cost per facility	180000		
			28	Individual Quarantine Control Form/Log				
			29	Self-Help Seminars				
			30	Other Nutrition Components				
			31	State specific initiatives and innovations				
	ICMR	National Infectious Diseases Quarantine Control Programme (NIQCP)	32	Implementation of NIQCP				
				Procurement of Self Testing Kit for SARS-CoV-2	Cost per kit	22	215	4.71
				Operational cost for ICD survey	Cost per facility	40000	5	0.20
				ICMR Sub Total				102.23
	ICMR Y	Integrated Disease Surveillance Programme (IDSP)	33	Implementation of IDSP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 25 DRUs	Cost per DRU	18000	5	0.18
				Reimbursement-based payments for laboratory tests across 12 sentinel sites	Cost per Lab	60000		-
				Procurement of IVD sample collection materials	Cost per unit	120000	5	0.72
				Transport and shipment of IVD samples to Salem & King Institute, Coimbatore	Cost per sample	220	99	0.21
	ICMR Z	National Vector Borne Diseases Control Programme (NVBCP)	34	Salaries				
				Maintenance of laboratories	Cost per unit	7175	5	0.37
				Procurement of Antimalarial drug Chloroquine	Cost per tablet	2	3215	0.04
				Procurement of Antimalarial drug Coartem	Cost per tablet	2.5	4816	0.12
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	5	2225	0.11
				Operational cost for IRS	Cost per unit	200	215	0.03
			35	Salaries				
			36	Refrigerator				
			37	Refrigerator				
				Procurement of fogging machine sprayer	Cost per unit	2000	9	0.18
			38	Logistics & Transportation				
				Procurement of 100 portable fogging machine	Cost per unit	60000	2	0.48
				Wages to CDC workers	Cost per worker	150	2100	0.40
			39	Lymphatic Filariasis				
				Procurement of IVD/IF, etc. to support lymphatic filariasis cases	Cost per kit	300	287	0.24

V. B. D.	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)	
							Quantity Target		
44-02 (P) Post Pk 01				Post-MOR Surveillance	Cost per unit	10000			
	BGLP 1	National Leprosy Eradication Programme (NLEP)	09	Case detection and Management					
				Supportive drugs, lab. Reagents	Cost per unit	1271	10	0.14	
				Case detection & Management	Cost per unit		5	0.13	
				Case detection & Management Services in Urban Areas	Cost per unit		5	1.08	
			10	OPAT Services/ Homebased care services					
				Referral services to patients for DCR	Cost per patient	13000	10	0.13	
				Procurement of Self-care kits	Cost per kit	500	200	0.10	
				Procurement of UCR units	Cost per unit	900		-	
				Procurement of DCR for severe patients	Cost per patient	600	4	-	
			11	Control Activities					
	BGLP 4	National Tuberculosis Eradication Programme (NTEP)	12	Other NLEP Components					
			13	Drug Surveillance (S. 273 (b))					
				Treatment Support Fundament	Cost per unit	1000	10	0.10	
				Construction of TB unit	Cost per facility	1000000			
				Procurement of Equipment to health facility	Cost per facility	240000	5	2.40	
				Equipment Maintenance	Cost per facility	80000	5	0.40	
				Drug transportation charges	Cost per district	200000		-	
				Operational cost for 40 Mobile X-Ray vans	Cost per unit	210000	5	0.10	
				Community Engagement Activities	Cost per unit	140000		-	
				Research & Studies & Consultants	Cost per UCR	200000			
				Research for medical colleges	Cost per UCR	20000			
			14	Referral Patient Support					
				Nutritional Support for TB Patients	Cost per patient	6000	1000	60.00	
			15	DOT					
				DOT Patient Identification from Private Facilities	Cost per 1000000	1000	200	2.00	
			16	Latent TB Infection (LTBI)					
				Procurement of TBT drugs and IQR under Latent TB Infection Management	Cost per patient	24000	5	0.10	
			17	Drug Resistance (DR/TDR)					
				Procurement of drugs	Cost per patient	32000		-	
			18	TB Herpes (Zoonotic) Disease Campaign					
			19	State specific initiatives and innovations					
BGLP 5	National Malaria Control Programme (NMCP)	20	Prevention						
		21	Screening and Testing through Facilities						
		22	Screening and Testing through Outreach Activities						
			Screening of high-Risk and high-co-Risk Populations for Malaria P & C	Cost per district	40	1000	0.11		
				23	Treatment				
					Procurement of Sulfamethoxazole Tablets	Cost per tablet	6	0.10	0.06
					Management of Hepatitis A and E	Cost per unit	11000	5	0.10

F.Y.	S.No.	Programme Name	Sub-Activity	Unit of Measure	Unit Cost (Rs.)	Rate/metric Quantity Target	Budget (Rs. Lakhs)
	80007	National Rabies Control Programme (NRCP)	Implementation of NRCP				
			Procurement of Anti-Rabies Vaccines/Anti-Rabies Serum for animal bite victims	Cost per unit	400	11407	45.62
	80007	Programme for Prevention and Control of Leptospirosis (PPCL)	Implementation of PPCL				
			Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	Cost per unit	6079	4	0.24
	80007	State specific Initiatives and Interventions	Implementation of State specific initiatives and interventions				
							1.64
NRCP Sub total							47.46
NCDI-I	National Program for Control of Blindness and Vision Impairment (NPCCVIS)	87	Cataract Surgeries through Facilities	Cost per surgery	1000	3400	- 34.00
		88	Cataract Surgeries through NGOs	Cost per surgery	9000	1040	76.00
		89	Other Ophthalmic Interventions through Facilities				
		90	Other Ophthalmic Interventions through NGOs				
		91	Moderate Myopia Clinic				
		92	Collection of Eye Banks by Eye Banks and Eye Donation Centres	Cost per unit	1000	010	0.10
		93	Free Spectacles for School Children	Cost per spectacle	300	8000	24.00
		94	Free spectacles for Others	Cost per spectacle	85.5	2000	2.00
		95	Grant-in-Aid for the Health Institutions, Eye Bank, NCDI Private Practitioners				
		96	Construction of Eye roads in CH, Gannagudi, GH Changanalli and GH Fattal	Cost per facility	10000000		
		97	Procurement of ophthalmic equipment for institutions based on Gap Analysis	Cost per facility	2128133	5	35.24
		98	Other NPCCVIS components				
		99	Implementation of District Mental Health Plan				
NCDI-II	National Mental Health Program (NMHP)		Procurement of mental health drugs & supplies for DMH	Cost per district	250000	5	0.00
			Procurement of mental health drugs & supplies for SCRC	Cost per district	70000	5	0.70
			Procurement of mental health drugs & supplies for Rehabilitation centre	Cost per district	10000		
			DUIHF Targeted interventions	Cost per district	1000	48	0.48
			Mobility Support for DUIHF	Cost per district	880000	5	0.20
			Operational cost for DMH	Cost per district	10000	5	0.10
			Gst and contingency charges to De-addiction centres	Cost per district	601000		
			Implementation of TeleMB&SDC				
			H&R cost for Telematics centre	Cost per centre	12170000		
			operational cost for Telematics centre	Cost per centre	800000		
	99	Genetic Link at GH					

U- P- ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
ECU 2		National Programme for Health Care for the Elderly (NHEC)		Establishment (Infrastructure) of Non-Sensory Unit/Out-patients	Cost per bed/day	2000000	1	22.48
				Establishment (Infrastructure) of Non-Sensory Unit/Out-patients	Cost per bed/day	1000000	1	22.48
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC/SHC				
			102	Community Based Intervention				
ECU 3		National Tobacco Control Programme (NTCP)		State specific Initiatives and Interventions				
			104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 18 districts	Cost per district	2,00,000	1	2.00
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			108	Implementation of Tobacco Cessation				
ECU 4				Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
			107	ECG Clinic at CHC				
			108	ECG Clinic at LHA/SDH				
			109	Cardiac Care Unit (CCU/CCU) including ICU/ICU				
ECU 5		National Programme for Prevention and Control of Non-Communicable Diseases (NCD- PCD)		Procurement of Cath Lab	Cost per unit	30000000	1	300.00
				Other NCD/PCD Components				
				Procurement of LHA/SDH including CT Simulator	Cost per unit	10000000		
				Procurement of USG with Shear Wave Elastography for Risking of NCD screening and management	Cost per unit	1800000		
				Establishment of COUGH CLINICS	Cost per unit	1294510	1	12.94
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8014000		
				Reagents and Consumables for Cancer Screening at NCD-PCD	Cost per unit	8800	118	1.18
				Drugs & supplies for Oncology / ICU / ICU Day care	Cost per unit	4000000	1	40.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000	22	2.21
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	380000	1	32.40
				State specific Initiatives and Interventions				
			110	Haemodialysis Machines				
				Procurement of haemodialysis machines	Cost per unit	700000		
				Procurement Drugs & Consumables for haemodialysis	Cost per unit	95	7452	7.18
ECU 6		National Blood Disease Programme (NBDM)		Operational cost for haemodialysis	Cost per unit	66878	1	6.68
			112	Peritoneal Dialysis Machines				
				Procurement of CAPD bag	Cost per CAPD bag	334.85	5404	18.18
ECU 7		National Program for Chronic Disease and Human Health (NPDCH)	114	Implementation of NPDCH				
				Establishment of Heat Stroke Management Unit at SDH & CH	Cost per bed/day	200000		
ECU 8				Implementation of CH				
			115	Implementation of CH				

U P # 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
602.0	National Oral health programme (NCHP)	National Oral health programme (NCHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per unit	120000		
			116	Implementation of CHC/UPH				
				Procurement of Dental Chair	Cost per unit	250000		
			117	Mobile Dental Unit/Trailer				
			118	Dental X-ray Machine and accessories				
602.2		National Programme on maternal care (NPM-C)	119	Implementation of NPM-C				
				Establishment of Maternal Care Centres	Cost per centre	1200000		
602.3		National Programme for Prevention and Control of Proteinuria (NPPCP)	120	Implementation of NPPCP				
				Establishment of 4 Regional water testing labs in Bhub. Vishnupur, Baram, and Vidhar	Cost per lab	100000		
				Laboratory consumables for NPPCP	Cost per MO	120000		
602.3	National Programme for Prevention and Control of Deafness (NPD-C)	National Programme for Prevention and Control of Deafness (NPD-C)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per unit	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per unit	800000	1	8.00
			122	Management of Deafness				
			123	State Specific Interventions				
			124	Support for State Units				
602.3	National programme for Prevention and Management of Burn & Injuries	National programme for Prevention and Management of Burn & Injuries		Establishment of existing surgical wards for burn injury management with 4- bedded units - civil work	Cost per unit	200000	1	2.00
				Establishment of existing surgical wards for burn injury management with 4- bedded units - equipment	Cost per unit	800000	1	8.00
				Procurement of equipment for the Burn Care at Shakti GH	Cost per unit	400000		
			125	Support for Emergency Intensive Care				
				Establish 4 new T&B centres at Raigarh, Vishakhapatnam, Narmada, and Shri Gopur to reduce transportation expenses	Cost per unit	1204000		
				Strengthening T&B units	Cost per unit	1204000		
				Procurement of equipment for heavy construction T&B units	Cost per unit	2000000		
				Strengthening of trauma facilities as proposed for 4 Hub hospitals	Cost per unit	2700000		
				Strengthening of haematology services through procurement of equipment	Cost per unit	4700000		
				Procurement of Arthroscopy equipment	Cost per unit	8800000		
				Procurement of 2 T&B equipment	Cost per unit	1000000		
				Operational cost for each T&B centre	Cost per unit	217000	3	4.34
				Procurement of C.Arm	Cost per unit	1210000		
602.3		State specific Integrative Interventions	126	Implementation of State specific interventions and innovations				
		602 Sub-Total						11.500.00
		Comprehensive Intervention	127	Operationalisation of Ayushman Arogya Manava (AAM) - Urban				

U.S. ID	HSS Code	Programmer Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (\$)	Reference	Budget (Ks Lakhs)
							Quantity Target	
HSSU 1.1	1.1	Healthcare (HHC)	125	<u>Workshop Activities of AA/AC/UPAC</u>				
			126	<u>Information/Action Packages of AAP projects</u>				
	1.2	Community Engagement	128	<u>ACNA (including ACNA Certification and ACNA Renewal package)</u>				
				<u>Collection of CBAC forms</u>	Cost per UHV	10	10000	0.20
				<u>Letter to UHV</u>	Cost per UHV	1000	5	0.00
			129	<u>SRG</u>				
			130	<u>JAN</u>				
			131	<u>HRG</u>				
			134	<u>Outreach Activities</u>				
			135	<u>Mapping of Strong and Vulnerable Population</u>				
			136	<u>Other Community Engagement Components</u>				
			137	<u>Union HSC/ Polyclinic</u>				
	1.2	Public Health Institutions by per PHC centre		<u>Staff for UPHC</u>	Cost per facility	100000		
				<u>Special living charges for personnel</u>	Cost per facility	50000		
	1.4	Quality Assurance	138	<u>Union UPHC and Maternity Homes</u>				
			140	<u>Quality Assurance Implementation & Data Analysis</u>				
				<u>Designing and supply of display board on HQAS and scope of services for Certified facilities</u>	Cost per facility	5000	1	0.00
				<u>Certification, Re-certification (national & State Certification) under HQAS</u>	Cost per facility	50712	3	0.40
				<u>Mobility charges to SOAU</u>	Cost per SOAU	11700	2	0.10
				<u>Investigation on attainment of HQAS Certification</u>	Cost per facility	170000	2	0.40
			142	<u>Referrals</u>				
				<u>Referral agent</u>	Cost per facility	40750	2	0.00
				<u>Peer and external assessment</u>	Cost per facility	2000	6	0.10
			143	<u>Special 2-month Satellite</u>				
HSSU 1.2	1.2	PHC	145	<u>Transportation for all PHC HCs</u>			10	0.00
			146	<u>Interventions (Microplans, Interventions, Staff Welfare Fund)</u>				
				<u>Performance-based incentive to UHs</u>	Cost per UH	5000	4	0.14
			148	<u>Incentives under CPMU</u>				
				<u>Team based incentive to UHs</u>	Cost per UHV	10000	5	0.40
			149	<u>Cycle for HC Recruitment and Deployment</u>				
HSSU 1.6	1.6	Technical Assistance	150	<u>Planning and Transport Management</u>				
				<u>Mobility Support to CPMU - Operational cost</u>	Cost per unit	100000		
				<u>Operational Costs to CPMU</u>	Cost per unit	50000		
				<u>Operational Costs to CHU</u>	Cost per unit	100000		
HSSU 1.7	1.7	Access	151	<u>ITF</u>				
HSSU 1.8	1.8	Access	152	<u>State specific Programme Interventions and Interventions</u>				
HSSU 1.9	1.9	United Check	153	<u>United Fund</u>				
				<u>JAB United Fund for PHC UHs</u>	Cost per facility	50000	3	0.10

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				JAB United Units for A&D Office	Cost per unit	1,00,000	1	1.00
				RCS United Units for ID Office	Cost per unit	50,000		
				Operational cost for NAD -	Cost per NAD	5000		
				HOA Urban Sub-Total				15.00
R22.1	Comprehensive Primary Healthcare (CPHC)	109	Operationalisation of Ayushman Arogya Manchi (AAM) - Rural					
			Upgradation of 2000 Health Sub Centres (HSCs) to Ayushman Arogya Manchi (AAM)	Cost per unit	40000		24	9.60
			Operational cost for CPHC health camp	Cost per camp	18414		109	34.34
			Certificate Courses in Community Health Care - Bridge course for MHP	Cost per MHP	100000			
		120	Training Activities at AAMs-Rural					
		121	Information/Education Activities of AAMs- Rural					
		181	CHC Monitoring	Cost per centre	18000		3	5.73
R22.2	Blood Services & Centres	124	Screening for blood disorders					
			Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14000			
			Procurement of haemophiliac drugs	Cost per unit	126109		33	60.77
			Procurement of haemophiliac prophylactic drugs	Cost per unit	443285			
			Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	200		4400	33.14
			Operational cost of blood donation camp	Cost per camp	1200		19	6.32
		126	Blood Bank/BCS/BST/ Haemophilia Day Care Centre					
		127	Blood Collection and Transport Vans					
			Operational cost of BCTV	Cost per BCTV	240000			
		128	Other Blood Services & Unaided Components					
R22.3	Community Engagement		Consumables for Coagulation tests	Cost per NO	1000000			
		129	SR HA (including A&D, Cardification and ACHA Sankshat Package)					
			Purchase of ACHA uniforms	Cost per ACHA	1200		200	2.40
			Purchase of WMY uniforms	Cost per WMY	1200		210	2.52
			Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ACHA	400		200	0.80
			Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBI)	Cost per ACHA	30		200	0.60
			Reimbursement of maternity premium under Pradhan Mantri Bhagat Yojana (PM-BY)	Cost per ACHA	1711		200	4.20
			Conduct of CBC form	Cost per WMY	10		80000	80.00
		129	SRCHS					
		130	JAC					
		131	SRB					
		132	Other Community Engagement Components					
			Proposed for Ayushman Arogya Shiksha	Cost per unit	50000		3	0.15
			Contract Hospital					

U P R C D	PRG Code	Programme Name	S.No	Schematic Activity	Unit of Measure	Unit Cost (\$)	Reference Quantity Target	Budget Rs. Lakhs
H25.4		Jubba Health Institutions up to 5/100 wards		Construction of additional buildings to District Hospital	Cost per bed			
			105	Sub-District Health Centres				
				Construction of Additional buildings to Sub District Hospital	Cost per bed			
				Equipment to Sub District Hospital	Cost per bed	1000000		
			106	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per bed	50000	5	2.50
				Payment to CH Operators	Cost per bed		1	50.00
			107	Primary Health Centers				
				Construction of 100 quarters	Cost per unit			
				Construction of 50 quarters	Cost per unit			
			108	Sub-Health Centers				
				Rent to MDGs	Cost per bed	24000	10	2.40
			109	Other Infrastructure related to the Government etc.				
				Construction of Additional Drug ware houses at District, Thana and Tribal level	Cost per bed	5000000		
				Construction of Kitchen Buildings	Cost per bed		1	20.00
				Construction of Laundry	Cost per bed			
				Construction of Storey Buildings	Cost per bed	1000000		
				Construction of Regional vaccine store	Cost per bed			
				Construction of Anti Academic and Hostel Buildings	Cost per bed			
				Construction of Radiology block	Cost per bed			
				Construction of Additional Drug ware houses	Cost per bed	5000000		
				Comprehensive Infrastructure Safety & Security Compliance Strengthening Program (HAC, IPMS, Fire Safety and CBA Compliance) for patient and employee (HMO)	Cost per bed			
				Provision of mechanical laundry equipment to District and Sub-District Hospitals	Cost per bed	500000	5	25.00
				Procurement of equipment for Central Sterile Supply Department	Cost per bed	210000		
				Provision of CD for Uninterrupted Power Supply in Rural, City & Tribal Areas in MDGs	Cost per bed	540000	1	5.40
				Membrane Aseptic Machine in Radiology Department	Cost per bed	2010000		
			110	Minimum Requirement of Facilities for INK/MDGs/Local level W/2000/2000/2000 Compliance				
H25.5	Vehicular Transport		111	Advance Life Saving Ambulances	Cost per vehicle	4,35,710	5	18.79
			112	Basic Life Saving Ambulances				
				Operational cost for ALS	Cost per vehicle	4,35,710	25	188.14
			113	Patient Transport Vehicle				
			114	Other Ambulances				
			115	Disaster Response Implementation & Risk Appraisal				

U N ID	HOD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
HOD-2	Quality Assurance			Supply of Signages and display board of NQAS & scope of services for certified services	Cost per facility	8000	100	0.40
				BlueCard and measure activities	Cost per facility	219987		
				Monitoring risk- State level	Cost per visit	11700	4	0.47
				Monitoring risk- District level	Cost per visit	113733	1	0.24
				Quality Assurance Certifications, Re-certification (National & State Certified) under NQAS	Cost per facility	22140	224	99.40
				Accreditation on attainment of NQAS certification (Please provide details in Annexure)	Cost per facility	244400	100	244.40
				Accreditation on attainment of BlueCard certification	Cost per facility	273300	4	
			175	Harvesting				
				Assessments	Cost per facility	8800	880	30.00
				Regulatory Awards	Cost per facility	40000	224	100.00
			177	Joseph Joseph's Security				
HOD-3	Other Initiatives to improve access		176	Comprehensive Grievance Redressal Mechanism and Centralised Control Room	Cost per center	22300000		
				Centralised Control Room at the State level to monitor MSDC and MLC operations	Cost per center	2733000		
			178	CTT				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171000	40	18.17
				Other Free Drug Services	Cost per patient	150000	10	02.10
				Other Free Drug Services to Secondary care	Cost per patient	220720	4	00.44
				PM-JANAKA - Multipurpose Centres (UPCI) - Support for running expenditure by GO (UPCA)	Cost per centre	100000		-
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	100000	3	0.00
				Urban PHC/ Polyclinics	Cost per facility	200000	1	0.00
				Urban CHCs and Specialty Homes	Cost per facility	400000		-
				NCD Drugs for PHCs	Cost per facility	100000	20	36.00
				NCD Drugs for HSCs	Cost per facility	18000	214	30.18
				Genetic Data at CH	Cost per facility	100000	1	0.00
				Implementation of NPTC	Cost per facility	100000	1	0.00
				NCD Clinic at CH	Cost per facility	1000000	1	00.00
				NCD Clinic at CH/SDCH	Cost per facility	870000	10	62.40
				Medicine for NCDs health team	Cost per unit	40000	18	7.20
			181	Free Diagnostic Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	2000000	1	00.00
				Digital Radiography	Cost per unit	8800000		

U P ID	ESB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference Quantity Target	Budget (Rs. Lakhs)
				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	172000		
				Procurement of Pulseoximeter for Secondary Care Institution	Cost per unit			
				Lab reagents for health facilities	Cost per unit	20000	50	100.00
				Consumables for LIMS	Cost per unit	1.000	50	0.50
				Sample transportation cost	Cost per unit	25.000	20	5.00
				Lab reagents for CPTL	Cost per unit	220000		
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for RT-PCR	Cost per unit	300000		
				GDAS cost for health facilities	Cost per unit	4000	50	2.00
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	250000	10	25.00
				Operational cost for Tribal MMU	Cost per MMU	400000	5	4.00
				Establishment of Tribal Mobile Vaccine Unit	Cost per MMU			
			103	State specific Programmes interventions and interventions				
ECB.3		Inventory Management	104	Biomedical Equipment Management System and A&M				
				Maintenance of Ophthalmic Equipment	Cost per person	10000	5	0.10
				Maintenance of NIMH Equipment	Cost per person		1.00	32.00
			105	Reimbursement for all other bill			100	1,000.00
			106	Incentives (Bihar, Jharkhand, Chhattisgarh, Madhya Pradesh)				
				Provision of incentives for voluntary screening positive and further follow up	Cost per person	2000	200	0.10
				Incentive to Physiotherapist	Cost per person	10000	5	0.05
				Incentive to Palliative care Staff nurse	Cost per person	10000	5	0.05
				NCHDF - Peer supporter incentives	Cost per person	100000	5	0.50
				NCHDF incentives for ICD, Pharmacist, LT and DGOs	Cost per person	60000	5	0.40
				Incentives for Frontline workers for RCTC	Cost per person	200	2000	0.10
				Incentives for Frontline workers for ICD	Cost per person	200	1000	0.05
				Incentives for Frontline workers for ICD Campaign	Cost per person	100	1000	0.05
ECB.3		HRH		Staff Welfare Activities	Cost per person	2000	500	0.10
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	100000		
			107	Reimbursement for CPTCs	Cost per person	1,40,000	100	140.00
			108	Incentives under CPTC				
				Performance Based incentive to UMF & HGOs	Cost per person	8000	100	0.80
				Team Based incentive to HGOs	Cost per person	1000	100	0.10
				Incentive to ASHA workers	Cost per person	10000	200	20.00
				Team Based incentive to UMF	Cost per person	10000	200	20.00

U P C D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
HCC-1 2	Enhancing RCI			Cost for HR Hiring Cost	Cost per person	42112000		
				Maintenance of PMS & IT Application	Cost per unit	4423000		
				Centralized PMS System	Cost per unit	4800000		
				Infrastructure Development for DNS Training	Cost per unit	4000000		
				Operational Cost for DNS Course	Cost per unit	1618120		
			102	Training Institutes and Staff Labs	Cost per unit			
HCC-1 3	Technical Assistance		102	DPDHC - ILC (Introduction & Learning Course)	Cost per unit	25000000		
			108	Planning and Program Management				
				Family Planning-Mobility support to 9 RCH District Coordinators	Cost per person	5000		-
				Immunisation-Mobility support for Supervision of state level & Block level offices	Cost per person	4010	60	2.40
				Immunisation-Mobility support for State Level offices	Cost per unit	8120		
				Immunisation-Consumables for computer including provision for internet access for DRI	Cost per meeting	12000	5	0.12
				Immunisation-Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at District Level for RHC Medical Officers	Cost per meeting	3000	6	0.17
				Immunisation-Support for Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at Block Level	Cost per person	160	1050	0.09
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVN, UVRN, ADRN & VDRN for District Level Officers (TTC)	Cost per person	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per person	100000	5	0.05
				NLSP-Mobility support at State level	Cost per unit	40000		
				NLSP-Mobility support at District level	Cost per person	200000	5	0.00
				NLSP-Travel expenses for regular Central level staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	5	0.00
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per person	10000	5	0.00
				DDP-Mobility support for DD DDU at District level	Cost per person	10000	5	0.00
				Mobility support for state and District level for VDDDP	Cost per unit	10000	5	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (STD and Core Committee)	Cost per unit	10000	5	0.10
				NTDP-Mobility support in State staff block level	Cost per unit	33400	10	0.04
				NTDP-Mobility support in district level	Cost per unit	600000	5	0.00
				NTDP-Mobility support in State level	Cost per unit	200000		
				NTDP-POL for existing vehicles	Cost per unit	347200		

U P # CD	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				NTPP-Duplication and Monitoring	Cost per unit	27000	14	3.81
				NTPP-Other Operational cost	Cost per unit	400000	1	4.00
				NTHCP-Operational cost for State Lab Under NTHCP	Cost per unit	200000		
				NTHCP-Subsidization of Treatment Costs for NTHCP	Cost per unit	10000		
				NTHCP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NTHCP-40 TE - Operational cost and contingencies office expenses	Cost per unit	100000	1	0.20
				NTHCP-Operational Expenses for District and Panchayat Management Unit	Cost per unit	100000	1	0.14
				Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	700000		
				NHSDCP-Infrastructure contingencies BIDDING	Cost per unit	1000000		
				NHSD-Management of Health Society	Cost per unit	90000	1	0.24
				NH-VCD -Mobility, Miscellaneous & Contingencies	Cost per unit	700000	1	1.20
				NH-VCD -Mobility support for VCD DPO	Cost per unit	400000	1	4.00
				NH-VCD -District level contingency	Cost per unit	600000	1	0.60
				NHSDP-Travel costs under NHSDP	Cost per unit	90000		
				National Health-Conference for World Malaria Health Day	Cost per unit	870000		
				Programme Management-Audit Fees	Cost per district	200000	1	0.00
				Programme Management-MHS II Coordinators and LMS Coordinators	Cost per district	100000	2	0.60
				Programme Management-Workshops and Conferences at State and District level - SSMU/SSMU	Cost per unit	100000000		
				Programme Management-Workshop Support - DPMU - State / DPMU - District DPO and DMS	Cost per district	700000	11	12.17
				Programme Management-Contingency - DPMU - State / DPMU - District DPO and DMS	Cost per district	1100000	11	12.17
				Programme Management-Contingency for District DMS cell	Cost per district	90000		
				Programme Management-Operational cost for State DMS cell	Cost per unit	200000		
				Programme Management-Mobility Support for state level D Team Malaria Health	Cost per unit	400000		
				Programme Management-Mobility Support District ATM	Cost per district	400000	1	4.00
				CPHC-Monitoring & Evaluation	Cost per unit	1000000		
H22.1 2	IT interventions and systems		125	Health Management Information System (HMIS)				
			126	Implementation of HMIS				
			127	Software (CPHC-HMIS)				
H22.1 3	Innovation		128	State specific Programme Innovations and Interventions				
				District Hospitals	Cost per facility	200000	1	3.00
				SDH	Cost per facility	200000	3	0.00
				PHCs	Cost per facility	200000	3	00.00
				PHCs	Cost per facility	100000	10	30.00

Sl. No.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				Sub-Centre (AS Linked)	Cost per facility	20100.49	234	87.44
				PHSC	Cost per facility	10000	200	68.00
	R05.1.5	Gravimetric monitoring	206	Gravimetric Measurement and Control (GSCM)				
	R05.1.6	Capacity building incl. training	207	Capacity building incl. training (incl. ICH, RCH, AICE, HES-Infant, HES-Infant)				
				Integrated Training-Integrated Rashash Training of Medical Officers	Cost per batch	177000		
				Integrated Training-Integrated Rashash Training of Staff Nurses	Cost per batch	121000		
				Integrated Training-Integrated Rashash Training of Midwives	Cost per batch	124000		
				Integrated Training-Integrated Rashash Training of ANMs	Cost per batch	108700		
				Integrated Training-Integrated Rashash Training for ASHAs	Cost per batch	127000		
				Maternal Health-Order of components (GSCM Training)	Cost per batch	1287000		
				Maternal Health-Order of components (GSCM Training)	Cost per batch	1212000		
				Maternal Health-Maternity Training for (ICM & MCI)	Cost per batch	6017000		
				Maternal Health-USG training	Cost per batch	80000		
				NCERT Training for General counselling for Contraception	Cost per batch	78000		
				NCERT Training for General Medicine & Reproduction	Cost per batch	78000		
				LaCharyaLaGalya Rashash Training	Cost per batch	47000		
				Comprehensive Abortion Care-ATP Training in District level (ICM & MCI) (ICM & MCI)	Cost per batch	70000		
				Comprehensive Abortion Care-ATP Training in District level	Cost per batch	10170	3	5.18
				Family Planning-Laparoscopic Training to MD	Cost per batch	60000		
				Family Planning-Laparoscopic Training MD - Rashash	Cost per batch	11130		
				Family Planning-ICD & ASHAs Training (ICD)	Cost per batch	60000	1	5.11
				Family Planning-ICD & ASHAs Training (AS)	Cost per batch	60000	1	5.11
				Adolescent Health-District Level Rashash Training Under School Health and Wellness Programme	Cost per batch	111000		
				Adolescent Health-District Level Training of School Health and Wellness Program for School Teachers or DA or NDA students	Cost per batch	62000	3	4.18
				Covid Health-Facility Based Random Case Observability Training at RCH	Cost per batch	247000		
				Immuneisation Training for Cold Chain Handlers on Vaccine and Cold Chain management at District Level for 2 days at RCH	Cost per batch	60000		
				Immuneisation Training on HPV vaccination	Cost per batch	97000	1	5.47
				Nutrition-SAM - MAFI Free District - Training	Cost per batch	70000		
				AVHCP-Hands on Training on Viral load testing	Cost per batch	50000		
				AVHCP/AVHCP Rashash Training-ICD	Cost per batch	60000		

V B C#	VBS Code	Programmer Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				HyPCR-HCPD portal and HyPCR Refresher Training-2020	Cost per batch	50000		
				HyPCR-Capacity building under HySP - Medical Officers	Cost per batch	100000	3	3.30
				HyPCR-Refresher TOT Training for SH/De an HySP Program updates	Cost per batch	10000		
				HyPCR-Refresher TOT Training for SH/De an HySP Program updates	Cost per batch	47500		
				HyPCR-Highway Aushadhi and Highway Shiv Implementation Training	Cost per batch	10000		
				HyPCR-Refresher Training on TB Case Notification and Public Private Coordination	Cost per batch	10000		
				HyPCR-Refresher TOT on HyDOT Updates	Cost per batch	10000		
				HyPCR-Refresher Introduction training on Differentiated TB Care - 3 Day Regimen (3R Free Paradigm)	Cost per batch	10000	3	3.30
				HyPCR-HS strengthen capacity building and uniform implementation of HyPCR guidelines across VHDCs/COHES	Cost per batch	800000		
				HyPCR-Training on Prevention & Control of AIDS/HIV	Cost per batch	10000	1	3.30
				HyPCR-Refresher & HyPCR-HS Operational Training	Cost per batch	40000		
				HyPCR-Training of Trainers on HyPCR (Comprehensive)	Cost per batch	100000		
				HyPCR-Comprehensive Training (SH) on HyPCR to SH Nurses including HyPCR, HABSD, CRO, Disease Free, HyPCR/HV, HyPCR, COHES, HyPCR, HyPCR, HyPCR and HyPCR	Cost per batch	78713	3	3.30
				HyPCR-Comprehensive Training (MO) on HyPCR to Medical Officer including HyPCR, HABSD, CRO, Disease Free, HyPCR/HV, HyPCR, COHES, HyPCR, HyPCR, HyPCR and HyPCR	Cost per batch	80000	3	3.30
				HyPCR - Cancer-National Level training - High precision surgical techniques	Cost per batch	145000		
				HyPCR - Cancer-45-Days Hands-on training in Oncosurgery for Surgeons in HyPCR	Cost per batch	120000	1	3.30
				HyPCR - Cancer-30-Days Hands-on training in Radiation Therapy-Chemotherapy services for Medical Oncologists at ICH, Bhopal	Cost per batch	110000		
				HyPCR - Cancer-15-Days Hands-on Refresher Training on Day Care Chemotherapy services in VHDCs at Bhopal	Cost per batch	14000		
				HyPCR - Cancer-National Level Training - High precision RT	Cost per batch	110000		
				HyPCR-Health-Unit-Venue - Training for Students & Teachers in schools	Cost per batch	1000	100	3.30
				HyPCR-Refresher Training in Palliative Care Skills HyPCR/HV/SH	Cost per batch	14500	1	3.30
				HyPCR-Training for SHT Surgeons	Cost per batch	10000		
				HyPCR-Refresher Training to Physiotherapist on HyPCR/HV/SH	Cost per batch	10000	1	3.30
				HyPCR-HS stroke management training	Cost per batch	10000		
				HyPCR-HS-Sensitization Workshop of State Program Officers and District Health Officers	Cost per batch	51210	1	3.30
				HyPCR-Capacity building including training HyPCR	Cost per batch	7000	7	3.30

U P C D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference Quantity Target	Budget (Rs. Lakhs)
				NCPA-Training under NCPA at District Level	Cost per batch	9000	2	5.18
				NCPA-Training Under NCPA at State Level	Cost per batch	10000		
				NCPA-Training to PNOA	Cost per batch	15000		
				Quality Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-Keynote Training	Cost per batch	180000		
				Quality-Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	180000		
				Quality-Keynote Training	Cost per batch	150000		
				Health Systems Strengthening- Emergency management Training	Cost per batch	15000	15	6.22
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	10000		
				State Level Training & Capacity Building on Case Management	Cost per batch	10000		
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	1175	7	5.12
				District Level Training & Capacity Building on Case Management	Cost per batch	17500		
				Programme Management/Finance Training	Cost per batch	17500	1	5.97
				Programme Management/Refresher Training to APN/PM Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	17500	1	6.21
				HMIS-HMIS Training	Cost per batch	10000	2	5.24
WPS-1 9	ASHA Incentives	202	ASHA Incentives (Pre, POC, MCH, NCD, WIC, PNC, PNC-urban, PNC-rural)					
				Maternal Health-ASHA Incentive for ensuring Antenatal care & delivering institutional deliveries	Cost per ASHA	9500	225	36.40
				Maternal Health-ASHA Incentive for Mobilizing high risk pregnant mother and Achieving healthy outcome	Cost per ASHA	1200	225	6.14
				Maternal Health-ASHA Incentive for notification and registration of high risk mother in post natal period	Cost per ASHA	1000	225	2.30
				Child Health-ASHA Incentive for home Based newborn Care programme (undertaking or in case of institutional deliveries) and care for home delivered) home -visit for the care of the new born and post-partum mother. (Day 1,2,3,7,14,21,28,42)	Cost per ASHA	4000	225	22.18
				Child Health-Home Based Young Child (MCHC) Care 8 House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASHA	5000	225	7.40
				Immunisation-ASHA Incentive for ensure immunisation for Children	Cost per ASHA	1075	225	5.41
				Immunisation-ASHA Incentive for ensure immunisation	Cost per ASHA	1500	225	6.12
				Adolescent Health-Adolescent Health Day	Cost per ASHA	500	225	2.34
				Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi centre	Cost per ASHA	500	225	2.34

U P # Sl	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				Family Planning-Family Planning Screening or Sterilizing beneficiary in the health facility for the PPSCUD mission	Cost per ASHA	1700	275	5.74
				Family Planning-Family Planning - Counseling and screening beneficiary for ART/ARV mission	Cost per ASHA	1800	275	6.12
				Comprehensive Abortion Care-Intensive for induction of abortion for CAC	Cost per ASHA	800	275	2.20
				Nutrition-Awareness Muth Shree In- stalling Vaseline Iron and Folic Acid Supplementation in the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	900	275	3.02
				Nutrition-Awareness Muth Shree In- Installing the all Children in the age group and Installing Vaseline Iron and Folic Acid Supplementation	Cost per ASHA	1000	275	3.06
				Nutrition-National Deworming Day For eradicating out of school children.	Cost per ASHA	300	200	0.60
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000	275	4.19
				Nutrition-Mother's Assistance Attention (MAA)	Cost per ASHA	600	200	1.20
				For conduction of Mother's meeting every quarter preferably on All child day at AAYC / MSC on Subeach session as per the flow chart of VHS				
				Nutrition-ICCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100	200	0.20
				National Iodine Deficiency Disorder Control Programme (NIDDCP)-National Iodine Control Programme – Spot Testing of samples	Cost per ASHA	300	275	0.77
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400	200	6.12
				National Vector Borne Disease Control Programme-Treating blood slides : Rs.15 Slide Providing complete treatment for mT positive Pf cases and Providing complete radical treatment to positive Pf and Pn case detected by blood slide. Rs per drug regimen -Rs.15	Cost per ASHA	1000	275	4.41
				National Leprosy eradication Programme- Incentive for ASHA (AAYV) Volunteer for detection of Leprosy (Rs 100 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity or handicapped or age)	Cost per ASHA	47	275	0.12
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs 400)	Cost per ASHA	10.0	200	0.19
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs 400)	Cost per ASHA	113.2	275	0.29
				National Viral Hepatitis Programme-ASHA incentive for followup of Hepatitis B & C	Cost per ASHA	100.0	200	0.60

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				National Tuberculosis Control Programme ASHA Incentive for House to House Surveys	Cost per ASHA	100	288	0.11
				Community Engagement Incentives for Raising Required Activities	Cost per ASHA	10000	288	95.10
				Community Engagement-Expanded Services Package under CCHC component	Cost per ASHA	12000	288	35.40
				Incentives for Raising Required Activities	Cost per WHV	10000	210	20.00
				Expanded Services Package under CCHC component	Cost per WHV	12000	210	25.44
				Incentives for Raising Required Activities	Cost per WHV	14000	5	0.10
				Expanded Services Package under CCHC component	Cost per WHV	12000	5	0.40
HSD-1 B	IT Interventions and Systems	203		IT infrastructure (incl. HCR, WHCT, NCD, HSD-Inbox, HSD-Rule) - IT software, Laptops etc. for service delivery?				
				National Health-IT/IT Data card charges	Cost per unit	2000	214	0.40
				ITGP-Target to train health staff	Cost per unit	10000	10	4.40
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at ASHA/Rural IT interventions (incl. HCR, WHCT, NCD, HSD-Inbox, HSD-Rule) - IT software, Laptops etc. for service delivery	Cost per unit	12000	181	4.30
				HSD-Connectivity Charges	Cost per unit	110000	5	0.10
				HSD-UPS testing	Cost per unit	5000	10	0.40
				HSD-Operational cost for HSD	Cost per unit	4000	20	0.10
				HSD-Maintenance of other Application and Hosting Charges	Cost per unit	300000		
				HSD-CA/CD of IT hardware and Server	Cost per unit	3000000		
				HSD-Additional Development, Server Maintenance and IT/IT team maintenance for HSD 3.0	Cost per unit	14000000		
				HSD-Data Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0010	222750	0.50
				HSD-Mobile charges to ASHA	Cost per unit	1800	215	4.10
				HSD-Centralised RAC system to be established in UMS/TH	Cost per unit	4200000		
HSD-1 B	NCD & Training	204		ICC & Finding (incl. HCR, WHCT, NCD, HSD-Inbox, HSD-Rule)?				
				Appropriate Health-Finding of ICC Materials for Schools	Cost per unit	400	216	0.14
				Appropriate Health-Finding of School Health and Wellness Modules	Cost per unit	300	216	0.40
				Business Finding of ICC Services and Materials for National Awareness Day	Cost per unit	20000	5	0.10
				LaCanya-Finding of LaCanya Case Sheets and Registers	Cost per unit	100000	10	0.10
				Home Population Day celebration for State and District level activities	Cost per unit	10000	5	0.10
				National Family Planning celebration at District level activities	Cost per unit	40000	5	0.40
				Family Welfare-Finding and ICC for Family Welfare including SAC Services	Cost per unit	200000	5	0.10

V B 20	VBB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				Conducting of OP and Lab tests	Cost per unit	12000		
				VBOP-EC activities for infants along with activities for anti malaria month celebration	Cost per unit	12000	5	0.12
				VBOP-EC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	60420	5	0.30
				VBOP-EC-BCC: Mass media, Outdoor media, Radio media, Advisory media for VBOP	Cost per unit	120000	5	0.60
				VBOP-Printing Works for VBOP	Cost per unit	20000	5	0.10
				VBOP-Printing of VBOP Treatment cards and EC activities for World Malaria Day	Cost per unit	20000	5	0.10
				VBOP-ACSB for VBOP	Cost per unit	120000	5	0.12
				VBOP-Printing (ACSB) for VBOP	Cost per unit	17000	5	0.18
				VBOP-EC Activities for V and Oral TB (B-2B)	Cost per unit	3000	10	0.30
				Maternal Health-EC Activities for Maternal Health	Cost per unit	180000	5	0.24
				Maternal Health-EC for Telemedicine	Cost per unit	4402	14	0.43
				NPHCB-Community Based Intervention- EC Group activities and mass media for NPHCB	Cost per unit	80000	5	0.20
				NPHCB-Implementation of TB-EC purchase Coverage of Public School and Private School & TB-EC1 Certificate Printing	Cost per unit	100	1077	0.11
				NPHCB-Tobacco Cessation- EC-BCC for Children	Cost per unit	100000	5	0.10
				NPHCB-State specific initiatives and innovations- EC-BCC for State NCD Cell	Cost per unit	1200000		
				NPHCB-State specific initiatives and innovations- EC-BCC for District NCD Cell	Cost per unit	120000	5	0.12
				NPHCB-EC Materials for NPHCB	Cost per unit	30000		
				NPHCB-EC for NPHCB Activities	Cost per unit	30001	5	0.13
				NPHCB-EC on Climate Sensitive Diseases	Cost per unit	10000	5	0.14
				Quality Printing SOPs , Forms and Forms	Cost per unit	7871	5	0.09
				HMS 2.0-EC for HMS 2.0	Cost per unit	3001	64	0.19
				NCD Awareness program for village level cell	Cost per unit	17000	5	0.18
				HMS-Printing of HMS forms as the health facilities as per HMS-2.0 format	Cost per unit	100	200	0.10
				NCDs-Printing of SOPs / Registers / Data Sheets for Preventive OP / Ward / Signage	Cost per unit	3000	49	0.49
				Planning and Programme Management- Printing of Accounts register	Cost per unit	200	1010	0.10
VBB-1 B		Inter-Site management	205	ICIA, Merits, Pooled under (VB-CH-EC2)	Cost per unit	1200000	5	39.61
VBB-1 1		Inter-Site	206	Work schedule, Incentive and DISSEMINATION				
				Maternal Health-EC: Birth Planning Chart	Cost per unit	171000	5	0.15

U N ID	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reference	Budget (Rs. Lakhs)
							Quantity Target	
				National Health-Administration of Ay. Garis Cardiomaltese to Anemia Patients	Cost per unit	180	3549	3.27
				Child Health-Specialists of New Genetic ICU Unit in G.S. Channel	Cost per unit			
				Child Health-Compensation New Born Screening Programme (CIBS) for all Govt. delivered babies through Placement Order	Cost per unit	1.18	4272	53.44
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	120	88	8.32
				NCDAR-Pock-Opportunities Prophylaxis (POP) for High-Risk Groups	Cost per unit	1.05	2112	4.28
				National Oral Health Programme-Care Specialty Referral Centres	Cost per unit	1225799		-
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	739000	5	1.59
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000	5	30.00
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Establishment of Integrated Basic level District and District level services	Cost per unit	1230000		
				NTEP-CD-Surveillance Oncology Support	Cost per unit	127000		
				NTEP-CD-NRI DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NTEP-CD-Material support for cancer patients	Cost per unit	4000		
				Trauma Care-Procurement of PLEX machine	Cost per unit	9000000		
				MIS-Rural State Level				9.288.37
				Rehabilitation of ADHA	Cost per unit	2411000		
GRAND TOTAL								9.207.27

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or <40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DNDMS or any other logistic management IT software with API linkages to DNDMS up to AAM-DNC level	Implementation up to AAM-DNC - In 100% AAM-DNC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-DNC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-DNC: -3 - In $<80\%$ of AAM-DNC: -5	DNDMS Portal or any other similar system with API linkages to DNDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -3		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: +3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -3	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +3 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: +2 • $<40\%$ of districts achieving more than 90% treatment success rate: +1 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+3 to +1
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +3 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: +2 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: +1 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+3 to +1
2	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHC Infrastructure	Percentage of IPHC compliant facilities: + = 30%: +10+ + = 30% to + 30%: +3+ + = 10% to + 10%: +3+ + 10%: +10% facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHC compliance will get full marks.	IPHC Dashboard/PHA Division.	+10 to +10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: +3+ + = 0% decrease in State health budget: +0	State Report, State Health Budget	+10 to +10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 30% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to +5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to +5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NPNCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 35\%$ but $<50\%$: +3 $\geq 15\%$ but $<35\%$: +1 $<15\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBK team against total no. of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 $70-90\%$: +3 $<70\%$: +1 Not started: -1	REBK Portal	+5 to -1
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 $70-90\%$: +3 $<70\%$: +1 Not started: -1	(ANANI Portal)	+5 to -1

With reference to the proposed conditionalities and scoring framework for Arushman Arogyo Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 20 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-5	-5		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM- PHC @1200/month	80% of AAM facilities meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month; Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month; Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	15	15	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 15Drugs = 15+15= 30Diagnostic = 15+15= 30Total Marks = 3 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aroga Shivr ² - **Percentage of Arushman Aroga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aroga Shivr conducted *100Denominator: No. of Arushman Aroga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMD/UMD Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HDP) Denominator: Total number of PW registered for ANC	Percentage	Particulars Manual	Across 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of sick newborns admitted in SHCU	Percentage	HMIS AHS Child Portal	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDH/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<10 per 1000 births
7	Child Health (RISMC)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RISMC unit Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RISMC unit as per RISMC Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RISMC)	Secondary Territory management of Conditions specified under RISMC	Number of cases/units received Secondary Territory management against full approval for surgical intervention specified under RISMC	Unit	Quarterly Data Report	1000

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Persistent for dose coverage	Percentage of children receiving Persistent vaccine for dose Numerator: Total no. of infants immunized with Persistent for dose Denominator: Total no. of children under one year of age	Percentage	HUD	48%
10	Immunization	MM2nd dose Coverage >95%	MM2nd dose coverage > 95% Numerator: Total no. of children received MM2nd dose Denominator: Total no. of children under one year of age	Percentage	HUD	> 95%
11	Nursery	Self-Quarantine Rate at Nursery Registration Centre (NRC)	Self-Quarantine Rate at NRC Numerator: Total reported days of care in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nursery	Early Initiation of Breastfeeding (Source: HUD)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one-hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HUD	95%
13	Nursery	Herpesvirus testing in school children	Percentage of children 5-18 years in Govt. Government schools tested for anemia by AHM, Staff Nurse, CHOWKSI Unit Numerator: Number of children 5-18 years in Govt. Government schools tested for anemia by AHM, Staff Nurse, CHOWKSI Unit, using Rapid Invasive Hemoglobinometer Denominator: Total Number of children 5-18 years in Govt. Government schools Target beneficiaries as provided by the State	Percentage	RBSK dashboard	5%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (Junk Cards pack) Magnifying & Microprojector, Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/GB/H) for providing CAC services against the total number of Public Health Facilities as per RHP targets (Targets- Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PHU) & Other Sub District Level Hospitals 100%, 34 x 1 PHCs, 144 PHU/CHCs, 400%, Other PHCs, 10% of Other PHCs must ensure availability of Venous, Venouse of Heparin (BPH) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (Junk Cards pack) Magnifying & Microprojector, Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/GB/H) Denominator: Total number of Public Health Facilities as per RHP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PHUs) & Other Sub District Level Hospitals and above: 100% 144 PHUs/CHCs: 100% Other PHCs: 40% of other PHCs must ensure availability of Venous Venouse of Heparin (MVA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC and in the reporting period Numerator: Total accident client registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Wellness Programme Implementation	Percentage of Health & Wellness Ambassadors trained to interact health workers in villages in the reporting period Numerator: Number of Health & Wellness Ambassadors (HWAs) trained in the reporting period Denominator: Target number of HWAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than 2 DAC met to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) to modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: HUIS Janani - JNN Denominator: RCH report 2020	87%
19	TB Nurt Share Arjun	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISDBART Portal	400%
20	TB Nurt Share Arjun	% of eligible population provided TB Patient's Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISDBART Portal	400%
21	TB Nurt Share Arjun	% of patients adopted by NurtShare Mitra	% of eligible patients receiving support by NurtShare Mitra Numerator: No. of consented TB patient received at least one free consult Denominator: Total TB patient consented for NurtShare Mitra Initiative	Percentage	ISDBART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP Info	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDCP)	Cholera	% Complete treatment of G4 and F4C, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti-Snake Venom (ASV) at PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
25	National Programme for Non-Communicable Diseases (NP-NCD)	Functional Day care Centres	Number of Functional Day Care Cancer Centres against approved in FY 2020-20	Percentage	State Report	NA
26	National Programme for Non-Communicable Diseases (NP-NCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
27 A	National Programme for Non-Communicable Diseases (NP-NCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,50,000 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,25,00,000)
27 B	National Programme for Non-Communicable Diseases (NP-NCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,00,000 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,00,000)
28	National Programme for Non-Communicable Diseases (NP-NCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
29	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NTCP / NTCP core	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients catered in mental health OPD during the given year Comparison: No. of patients catered in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB/ VMDPIS	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units: • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5 State NCHP cell	100%
49	Health System Strengthening (HSS)- Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. AMHS/DHC and AKSH/DHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	AKSH Portal HSSU Portal	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in DMS B/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in DMS B/L at primary level of facility	Percentage	DIMS Central Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	ODH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion (non Omission factor) was provided to State/UT in MP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per HD 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUCDHMH component Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. LMO/DOs - General 2. Staff Nurses 3. Lab technicians 4. Supportive staff for basic levels of facilities where all services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer-CHS 7. Clinical specialists	Percentage	HMRC HRH Division	1. LMO/DOs - General: 100% 2. Staff Nurses: 75% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer-CHS: 80% 6. Clinical Specialists: 80%
58	Human Resource for Health	Retention of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CH b. Dental up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CH: 80% b. Dental up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 80% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/AUC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-System)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHD Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pat) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pat) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Numbers	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

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