



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Cuddalore
District**

1. Pool & Programme wise abstract (2026-27)
 2. Programme & Scheme wise abstract (2026-27)
 3. Approved activities for RCH Flexi pool (2026-27)
 4. Approved activities for NDCP (2026-27)
 5. Approved activities for NCD (2026-27)
 6. Approved activities of HSS Urban (2026-27)
 7. Approved activities of HSS Rural (2026-27)
 8. Conditionality Frame Works (2026-27)
 9. Key Deliverables under NHM (2026-27)
-
- 

DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District : Carlsberg
		2026-27
1	RCH Flexible Pool (including RI, UPPI, NIDDCF)	1158.56
2	NDCF Flexi Pool	267.82
3	NCD Flexi Pool	295.14
4	Health System Strengthening (HSS) - Urban	278.50
5	Health System Strengthening (HSS) Rural	8881.82
Total		12683.83

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

AMOUNT IN Rs. LAKHS

Sl. No.	FMS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Continue	Budget (Rs. Lakhs)
							Quantity Target	
022.1	Maternal Health		1	Infants Health Sanitation & Nutrition Days (IYCPHD)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost (per m)	18.28	18128	3.33
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	769	12088	97.99
				Urban Mother	Cost per mother	889	3189	28.97
				Administrative cost	Cost per mother	863999		
			4	Janani Shiksha Suraksha Yojana (JSSRY) (excluding transport)				
				Drugs and consumables	Cost per mother	1925.54	17623	138.41
				Procurement of Gymsa Sachets for Pregnant women for 60 times during the ANC.	Cost per sachet	11	10183	5.88
				Care of pregnant women	Cost per mother	259	17623	44.88
			5	Janani Shiksha Suraksha Yojana (JSSRY) - 1760000				
				Transport (To and Fro and intercastly transfer) of institutional delivery at the Government Hospitals	Cost per mother	959	7221	68.11
			6	Freebirth Month Suraksha Yojana (FMSY) (FMSY)				
			7	Suraksha Yojana (SRY)				
			8	Mothers				
				Establishment of the Ministry LAC Care Unit (MLCU) at BSN Medical	Cost per unit	1200000		
				Establishment of the State Veterinary Training Institute (SVTI) at the College of Veterinary, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Health Mission				
			10	Comprehensive Abortion Care				
				Procurement of MVA drug	Cost per unit	73	1082	0.76
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility			
			12	PHC				
				Procurement of LOR case	Cost per case	88733	11	0.99
			13	MSD/MSD - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18883	17	3.29
				Procurement of Syringe Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18883	17	3.29
				Procurement of SC Ventilators for Delivery Suite	Cost per unit	240000	2	4.88
				Procurement of T&S for C&MC	Cost per unit	1700000	1	17.00
			14	Labour Rooms (LOR) + MSU (L)				
			15	LaQuity				
				Incentives for Certification & Recognition for LaQuity	Cost per facility	852189	3	25.57

V B 24	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity/ Target	
				Procurement of Chemical & Biological Indicators High delivery CD-GNC and B&GNC centres	Cost per facility	97000	6	5.82
				LeGNYe certifications and re-certification (Nation & State Certification) under LeGNYe	Cost per facility	27600	4	1.10
			16	Implementation of RCH Portal (RMMS, RNC 12)				
			17	Other RCH Components				
			18	State specific Initiatives and Component				
RCH-2	PC & PRG1 Act		19	PC & PRG1 Act				
			20	Gender Based Violence & Welfare Legal Care for Survivors Victims of Sexual Violence				
			21	Health-Seeking Strategy Ranganthangudi (HSSR)				
				Procurement of RSH Tool kit	Cost per kit	3000	24	1.20
				Utility charges for MHF vehicle and GPS Tracking	Cost per unit	40000	24	104.16
				CUG connection charges for MHF	Cost per unit	3400	24	8.16
			22	RSH at Facility Level including District Data Intervention Centers (DDIC)				
				Construction of new DDIC building	Cost per facility	1000000		
				Establishment of Secondary Integration point in DDICs	Cost per facility	100000		
				Procurement of equipment to DDIC	Cost per DDIC	222000		
				Procurement of growth hormone (GH) test kit in DDICs	Cost per unit		21	80.82
				Operational cost for DDIC	Cost per DDIC	120000	1	1.20
				Referral support for RSH referred client for the management at Secondary and Tertiary Care Centre	Cost per patient	217000	1	2.17
				CUG Connection for DDICs	Cost per DDIC	3400	1	0.03
			23	Community Based Care - RSHG & MHV				
				Procurement of MHV kit for ASHAs	Cost per kit	1000	20	0.20
			24	Facility Based New born Care				
				Upgrading of NBSU to SHCU-work	Cost per facility	1000000		
				Establishment of NBSU - civil work	Cost per facility	700000		
				Establishment of MHCU (Civil work)	Cost per facility	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per facility	222000		
				Establishment of NBSU (Equipment)	Cost per facility	200000		
				Establishment of MHCU (Equipment)	Cost per facility	200000		
				Procurement of equipment for 22 newborn care units based on geo analysis	Cost per facility	2200000	4	88.00
				Operational cost of SHCU	Cost per facility	1000000	4	40.00
				Operational cost of NBSUs	Cost per facility	61000	6	3.66
				Operational cost of State newborn Resuscitation centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	ID Code	Programme Name	S.No	Technical Activity	Unit of Measure	Unit Cost (FY)	Costs/yr	Budget (Rs. Lakhs)
							Quantity/Target	
ACP A			16	DRUGS				
				Procurement of DSS	Cost per unit	2.4	18079	4.40
				Procurement of Zinc	Cost per unit	0.12	10046	0.04
			17	Equipment Cost				
				Procurement of equipment to HCU	Cost per facility	1000000		-
				Operational cost of HCU	Cost per facility	100000	2	10.00
			18	Janani Shishu Suraksha Karyakram (JSSK) (including transport)				
				Procurement of Jan drugs (Vitamin D2, Multivitamin drops to LMR babies discharged from facilities)	Cost per unit	842.81	2254	20.12
				Procurement of JSSK drugs and consumables for sick children	Cost per person	1.75	2125	46.28
			19	Janani Shishu Suraksha Karyakram (JSSK) - Transport				
			20	Other Child Health Components				
				Procurement of Drugs and Consumables for Private Patients (412 years)	Cost per unit	61328	40	24.38
			21	Other specific initiatives and investments				
		Immunization	22	Immunization including Western India (Mumbai)				
				Procurement of Anti Diphtheria Serum and Bacterial Pertussis	Cost per unit	5.125	40	0.02
				Procurement of Bags	Cost per unit	5	19860	0.27
				Procurement of Hot Cooler	Cost per unit	180	485	0.04
				Vaccine stock in urban areas	Cost per facility	25,000	8	-
				Vaccine vialing charges from LHMCA to JHMCs	Cost per facility	2,100	10	0.01
				Cost to reach HSCs (Vaccine lifting charges)	Cost per facility	6,500	182	0.02
				Accessories HSCs for Vaccine vialing charges	Cost per facility	18,600	181	0.01
				Rural vaccine HSCs	Cost per facility	12,400	70	0.08
				DCU charges for lifting of vaccine	Cost per district	1,25,494	1	1.00
				Cold Chain Parts - Electrical parts	Cost per DC point	1,000	84	1.08
				Proposal for Microplan at the DMC level	Cost per facility	100	460	0.40
				Proposal for Microplan at the Block level	Cost per block	5,207	15	0.08
				Support for Quality Management System for AEFI Surveillance	Cost per block	4,40,335	1	4.40
				HEV Campaign cost	Cost per district	96000	1	0.02
			23	Vaccine Policy Campaign	Cost per district	8.0	18874	0.07
			24	AEFI Operational Cost	Cost per district	702180	1	7.02
			25	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3889	11	0.01
			26	Weekly Visit Policy And Supplemental Policy (WSPS)				
				Procurement of IFA Tablets	Cost per unit	7.48	28822	23.88

U P ID	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component Quantity Target	Budget (Rs. Lakhs)
BCH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health CD	Cost per AMP	4000	500	20.00
				Operational cost of Adolescent Health CD	Cost per AMP	1200	800	9.60
				Materials for Peer Educators	Cost per person	500	1100	5.50
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
BCH.6	Family Planning		41	State specific initiatives and interventions				
			42	Contraception - Female				
				Compensation for female sterilisation	Cost per beneficiary	1000	9770	97.70
				Conducting sterilisation Free Day services (FDS)	Cost per camp	20000	10	2.00
			43	Contraception - Male				
				Compensation for male sterilisation	Cost per beneficiary	1000	30	3.00
				Conducting MIV on FDS	Cost per camp	3000	10	3.00
			44	RUCD Incentive (FNUCD and FANUCD)				
				RNUCD services: Compensation to beneficiary for RNUCD insertion	Cost per beneficiary	500	7710	38.55
				RNUCD Services: Compensation to beneficiary per RNUCD insertion	Cost per beneficiary	100	10	1.00
			45	ARTANA				
			46	BPTC Mission National Scheme				
			47	Family Planning Incentive Scheme			1	0.20
			48	TVLNG				
BCH.7	Maternal & Infant Health		49	World Population Day and Secondary Workshop				
			50	Other Family Planning Components				
				Family Planning: BQAC/ QAC meetings	Cost per meeting	10000	1	1.00
			51	State specific initiatives and interventions				
			52	Acquisition of STARS (Cervix) under Test Treat Talk Train Strategy under Ayushman Bharat	Cost per unit	10	10000	10.00
				Procurement of Injunct Services for All mothers with 4 ampoules per mother	Cost per ampoule	0.5	10000	5.00
				Procurement of Under IFA Tablets	Cost per tablets	0.70	170000	119.00
				Procurement of IFA for VRA	Cost per tablets	0.70	701771	491.24
			53	National Immunisation Day				
				Procurement of Adhesives for NCD (1st round) 0-5 yrs.	Cost per sheet	0.3	310000	93.00
				Procurement of Adhesives for NCD (1st round) 6-9 yrs.	Cost per sheet	0.3	310000	93.00
				Procurement of Adhesives for NCD (1st round) 10-19 yrs.	Cost per sheet	0.3	300000	90.00
				Procurement of Adhesives for NCD (1st round) Women in the Reproductive Age group (20-29 yrs.)	Cost per sheet	0.3	300000	90.00
			54	Supernatural Beliefs/Customs/Practices (SBC)				
BCH.8	Nutrition			Establishment of NCC in 8 facilities	Cost per facility	1400000		
				Operational cost for NCC	Cost per facility	101200		

U P # 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Cost/estm	Budget (Rs. Lakhs)
							Quantity/ Target	
			25	External A. Supplementations				
				Procurement of V/A bottle	Cost per unit	70.19	8179	6.40
			26	Bottle's Absolute Attraction (BAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000		
				Procurement of equipment to 25 LMS	Cost per facility	180000	1	1.80
			28	Individual Quarantine Control Form/qr				
			29	Self-Isolation Campsites				
			30	State specific initiatives and interventions				
	RCH A	National India Demographic Secondary Control Programme (INDSCP)	32	Implementation of INDSCP				
				Procurement of Self Testing Kit for SARS ASNA and 2245 m	Cost per kit	23	981	0.21
				Operational cost for ICD survey	Cost per CDSC	40000		
				RCH Sub Total				1,188.46
	RCH Y	Integrated District Surveillance Programme (IDSP)	33	Implementation of IDSP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 25 CDSCs	Cost per CDSC	10000	1	0.10
				Reimbursement-based payments for laboratory tests across 12 sentinel sites	Cost per Lab	60000		-
				Procurement of IVD sample collection materials	Cost per unit	110000	1	1.10
				Transport and shipment of IVD samples to Salem & Koppal Hospitals, Guntur	Cost per sample	220	180	0.40
			34	Saliva				
				Maintenance of helicopters	Cost per unit	7175	1	0.07
				Procurement of Antimalarial drug Chloroquine	Cost per tablet	0	2700	0.00
				Procurement of Antimalarial drug Doxycycline	Cost per tablet	2.0	6000	0.20
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	0	6001	0.00
	RCH Z	National Vector Borne Disease Control Programme (NVBCP)		Operational cost for IRS	Cost per unit	200	600	1.20
			35	Rabies				
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
				Operational cost for IRS	Cost per unit	200	600	1.20
			36	Rabies				
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
				Procurement of rabies vaccine	Cost per vial	200	10	0.20
			37	Scabies & Chlamydia				
				Procurement of 100 portable fogging machine	Cost per unit	60000	4	0.24
				Wages to CDC workers	Cost per worker	100	4000	0.40
			38	Lymphatic Filariasis				
				Procurement of IVD/IF, etc. to support lymphatic filariasis	Cost per kit	300	300	0.90

V. & D.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Cost/Unit	Budget (Rs. Lakhs)
							Quantity/Target	
44-02 (P) Health (Phy & M)				Post-MOR Surveillance	Cost per unit	10000	1	2.25
	BDCP 3	National Leprosy Eradication Programme (NLEP)	89	Case detection and Management				
				Supportive drugs, lab. Reagents	Cost per unit	1271	20	0.47
				Case detection & Management	Cost per unit		1	38.35
				Case detection & Management Services in Urban Areas	Cost per unit		1	2.44
			90	OPAT Services/ Homebased drug therapy				
				Referral services to patients for DCR	Cost per patient	13880	12	1.49
				Procurement of Self-care kits	Cost per kit	589	192	0.96
				Procurement of UCR units	Cost per unit	890		-
				Procurement of DCR converter for eligible patients	Cost per patient	683	178	1.22
			91	District Review				
			92	Other NLEP Components				
			93	Drug Surveillance (S. 27(1)(b))				
	BDCP 4	National Tuberculosis Eradication Programme (NTEP)		Treatment Support Fundamentum	Cost per unit	1880	28	0.26
				Construction of TB unit	Cost per ward	1880000	1	124.58
				Procurement of Equipment to health facilities	Cost per facility	240000	1	2.40
				Equipment Maintenance	Cost per facility	88444	1	0.64
				Drug transportation charges	Cost per district	200000	1	0.00
				Operational cost for 48 Mobile X-Ray vans	Cost per unit	210000	1	0.26
				Community Engagement Activities	Cost per unit	140000	1	1.40
				Research & Studies & Consultants	Cost per MCH	200000		
				Research for medical colleges	Cost per MCH	20000		
			14	Rotatory Patient Support				
				Nutritional Support for TB Patients	Cost per patient	8088	3888	314.48
			15	TOT				
				2 Patient Isolation from Private Facilities	Cost per isolation room	1880	541	0.41
			16	Control TB Infection (CTBI)				
				procurement of TBT drugs and IQR under NLEP TB Infection Management	Cost per patient	242812	1	3.82
			17	Drug Resistance (RDT/RT-PCR)				
				Procurement of drugs	Cost per patient	329088	1	2.22
			18	TB Herpes Zoster Vaccine Campaign				
			19	State specific initiatives and innovations				
BDCP 5	National Viral Hepatitis Control Programme (NVHCP)		95	Prevention				
			96	Screening and Testing through Facilities				
			97	Screening and Testing through Outreach Activities				
				Screening of high-Risk and hard-to-Reach Populations for Hepatitis B & C	Cost per district	40	2000	1.49
			98	Treatment				
				Procurement of Efavirenz/Didanosine Tablets	Cost per tablet	6	1272	0.07
				Management of Hepatitis A and E	Cost per unit	11000	1	0.11

F.Y. 20	FBS Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs.)	Current	Budget (Rs. Lakhs)
							Quantity / Target	
	80007	National Rabies Control Programme (NRCP)	84	Implementation of NRCP				
				Procurement of Anti-Rabies Vaccines Anti-Rabies Serum for animal bite victims	Cost per unit	400	21599	86.77
	80007	Programme for Prevention and Control of Leprosy (PPCL)	85	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leprosy	Cost per unit	6070	4	2.24
	80007	State specific Initiatives and Interventions	86	Implementation of State specific Initiatives and Interventions				
								167.87
			87	Cataract Surgeries through Facilities	Cost per surgery	1000	4770	62.17
			88	Cataract Surgeries through NGOs	Cost per surgery	9000	7210	144.30
			89	Other Ophthalmic Interventions through Facilities				
			90	Other Ophthalmic Interventions through NGOs				
			91	Mobile Ophthalmic Units				
			92	Collection of Eye Banks by Eye Banks and Eye Donation Centres	Cost per unit	1000	307	3.17
			93	Free Spectacles for School Children	Cost per spectacle	300	11104	22.76
			94	Free spectacles to Officers	Cost per spectacle	85.5	9494	4.47
			95	Grant in Aid for the Health Institutions, Eye Bank, NGOs, Private Practitioners				
				Construction of Eye roads in GH, Hemnagar, GH Changanelli and GH Panaji	Cost per facility	10000000		
				Procurement of ophthalmic equipment for institutions based on Gap Analysis	Cost per facility	2128100	1	21.28
			96	Other NCDs/OTs components				
			97	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMH	Cost per district	250000	1	2.50
				Procurement of mental health drugs & supplies for SCRC	Cost per district	70000	1	0.70
				Procurement of mental health drugs & supplies for Rehabilitation centre	Cost per district	10000	1	0.10
				DMH Targeted interventions	Cost per district	1000	40	0.40
				Mobility Support for DMH	Cost per district	80000	1	0.80
				Operational Cost for DMH	Cost per district	10000	1	0.10
				Del. and contingency charges to De-addiction centres	Cost per district	601000		
			98	Implementation of TeleMB&SD				
				HR cost for Telemanas centre	Cost per centre	1217000		
				operational cost for Telemanas centre	Cost per centre	800000		
			99	Genetic Link at GH				

U- R- DR	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Cost/Unit	Budget (Rs. Lakh)
							Quantity/ Target	
	RCLJ.2	National Programme for Health Care for the Elderly (NHEC)		Establishment (infrastructure) of Non Geriatric units/Clinic	Cost per facility	2000000		
				Establishment (infrastructure) of Non Geriatric units-Equipment	Cost per facility	1000000		
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC, SHC				
			102	Community Based Intervention				
	RCLJ.6	National Tobacco Control Programme (NTCP)	103	State specific Initiatives and Intervention				
			104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 18 districts	Cost per district	2,80,000		
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			105	Implementation of Tobacco Cessation				
			106	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
	RCLJ.8	National Programme for Prevention and Control of Non Communicable Diseases (N- NCD)	107	NCC Clinic at CH				
			108	NCC Clinic at LRA/SDH				
			109	Cancer Care Unit (CCU/NCCU) including CT/RT				
				Procurement of Cath Lab	Cost per unit	30000000		
			110	Other N/A/NCU Components				
				Procurement of LRA/NCU including CT Simulator	Cost per unit	12000000		
				Procurement of USG with Shear Wave Elastography for Risking of N/A/NCU screening and management	Cost per unit	3880000	1	38.80
				Establishment of COUGH CLINICS	Cost per unit	12947513		
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8014000		
				Reagents and Consumables for Cancer Screening at NCC-NCU/CA	Cost per unit	8800	180	15.84
				Drugs & supplies for Oncology / CCU / CT/RT Ray care	Cost per unit	4800000	1	48.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000	20	0.20
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	280000	14	39.40
	RCLJ.9	National Blood Donation Programme (NBDP)	111	State specific Initiatives and Intervention				
			112	Haemodialysis Machines				
				Procurement of haemodialysis machines	Cost per unit	200000	5	10.00
				Procurement Drugs & Consumables for haemodialysis	Cost per unit	95	12984	13.18
				Operational cost for haemodialysis	Cost per unit	66875	4	2.67
			113	Peritoneal Dialysis Machines				
				Procurement of CAPD bag	Cost per CAPD bag	334.85	18140	60.89
	RCLJ.3	National Program for Chronic Disease and Mental Health (NPDCH)	114	Implementation of NPDCH				
				Establishment of Heat Stroke Management Unit at SDH & CH	Cost per facility	200000	1	2.00
			115	Implementation of CH				

U P # 24	ESM Code	Programme Name	S.No	Schedule Activity	Unit of Measure	Unit Cost (INR)	Quantity Target	Budget (Rs. Lakhs)
	ECM 3	National Oral health programme (NCHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per facility	120000		
			116	Implementation of CHC/UPH				
				Procurement of Dental Chair	Cost per unit	250000		
			117	Mobile Dental Unit/Trailer				
			118	Dental X-ray Machine and accessories				
	ECM 3	National Programme on maternal care (NPM-C)	119	Implementation of NPM-C				
				Establishment of Maternal Care Centres	Cost per centre	1200000		
	ECM 3 B	National Programme for Prevention and Control of Proteinuria (NPPCP)	120	Implementation of NPPCP				
				Establishment of 4 Regional water testing sites in Assam, Kishnagiri, Dehradun, and Vellore	Cost per site	100000		
				Laboratory consumables for NPPCP	Cost per MO	120000		
	ECM 3 C	National Programme for Prevention and Control of Deafness (NPD-C)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per facility	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per facility	800000	1	8.00
			122	Management of Deafness				
			123	State Specific Interventions				
			124	Support for State Units				
	ECM 3 D	National programme for Prevention and Management of Burn & Injuries		Establishment of existing surgical wards for burn injury management with 4- bedded units - civil work	Cost per facility	2000000	2	4.00
				Establishment of existing surgical wards for burn injury management with 4- bedded units - equipment	Cost per facility	800000	2	16.00
				Procurement of equipment for the Burn Bank at Shakti GH	Cost per facility	4000000		
			125	Support for Emergency Intensive Care				
				Establish 4 new PPM centres at Kangra, Trichy, Vellore, Namakkal, and Sivakasi to reduce transportation expenses	Cost per facility	1204000		
				Strengthening PPM units	Cost per facility	1204000		
				Procurement of equipment for heavy construction T&E centre	Cost per facility	2000000		
				Strengthening of trauma facilities as proposed for 4 Hub hospitals	Cost per facility	2700000		
				Strengthening of haemostasis services through procurement of equipment	Cost per facility	4700000		
				Procurement of Arthroscopic equipment	Cost per facility	8800000	1	88.00
				Procurement of 2 T&E equipment	Cost per facility	1000000		
				Operational cost for each T&E centre	Cost per facility	217000	2	4.34
				Procurement of C.Arm	Cost per unit	1210000		
	ECM 3 E	State specific Integrative Interventions	126	Implementation of State specific interventions and innovations				
	ECM Sub-Total							105.14
		Comprehensive Intervention	127	Operationalisation of Ayushman Arogya Manava (AAM) - Urban				

U.S. ID	HSS Code	Programmer Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (\$)	Costshare	Budget (Rs. Lakhs)
							Quantity/Target	
H020U	1.1	Healthcare (HHC)	120	Workshop Activities at AAH/USG				
			121	Teleconsultation Facilities at AAMP projects				
	1.2	Community Engagement	122	ACMA (including ACMA Certification and ACMA renewal package)				
				Cafeteria of CHAC forms	Cost per copy	10	12000	0.12
				Uniforms to WHCs	Cost per copy	1000	41	0.41
			123	HRG				
			124	JAN				
			125	HRG				
			126	Outreach Activities				
			127	Mapping of Strong and Vulnerable Population				
			128	Other Community Engagement Components				
			129	Urban PHC/ Polyclinics				
	1.3	Public Health Institutions by per PHC centre		Staff for UPHC	Cost per facility	100000		
				Specialist living charges for periparturient	Cost per facility	50000	2	1.10
H030U	1.4	Quality Assurance	130	Urban UPHCs and Maternity Homes				
			131	Quality Assurance Implementation & Monitoring				
				Designing and supply of display board on IQAS and scope of services for Certified facilities	Cost per facility	5000	4	0.20
				Certification, Re-certification (national & State Certification) under IQAS	Cost per facility	50712	11	0.41
				Mobility charges to SOAU	Cost per facility	11700	2	0.23
				Investigation on attainment of IQAS Certification	Cost per facility	170000	6	13.80
			132	Referrals				
				Referral agent	Cost per facility	40750	6	2.44
				Peer and external assessment	Cost per facility	2000	25	0.47
			133	Research & Health Statistics				
H030U	1.5	PHC	134	Transportation for all PHC HCs			100	27.00
			135	Interactions (Interviews, Interviews, Staff Welfare Fund)				
				Performance-based incentive to UPHC	Cost per UPHC	6000	35	2.10
			136	Incentives under CPMU				
				Team based incentive to UPHC	Cost per UPHC	10000	41	4.01
			137	Costs for PHC Recruitment and Deployment				
H030U	1.6	Technical Assistance	138	Planning and Transport Management				
				Mobility Support to CPMU - Operational	Cost per unit	125000	1	1.25
				Operational Costs to CPMU	Cost per unit	80000		
				Operational Costs to CPMU	Cost per unit	100000	1	1.10
H030U	1.7	Access	139	PHC				
H030U	1.8	Access	140	State specific Programme Interventions and Interventions				
H030U	1.9	United States	141	United Fund				
				US United Fund for PHC UPHCs	Cost per facility	50000	10	0.50

P-6	FBS Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget Est. Lakhs
				LMS linked LMS for 400 UMCs	Cost per family	1,00,000	1	7.88
				RMS linked LMS for 25 UMCs	Cost per family	50,000		
				Operational cost for RAS	Cost per UAS	3000		
				MIS Action Sub Total				29.53
R23.1		Comprehensive Primary Health Scheme (CPHS)	100	Operationalisation of Ayushman Arogya Mandir (AAM) - Rural				
				Vegatisation of 200 Health Sub Centres (HSCs) to Ayushman Arogya Mandir (AAM)	Cost per family	40000	20	37.38
				Operational cost for CPHS health camp	Cost per day	18454	237	36.38
				Certificate Courses in Community Health Care - Bridge course for MCHP	Cost per MCHP	100000		
			101	Training Activities at AAM-Rural				
			102	Teleconsultation facilities at AAM-Rural				
R23.2		Blood Services & Donations	103	CPC Monitoring	Cost per centre	38888	3	5.73
			104	Screening for blood disorders				
				Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14800	3	0.44
				Procurement of haemophilic drugs	Cost per unit	128109	80	88.67
				Procurement of haemophilic prophylactic drugs	Cost per unit	443385		
				Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	250	3	
				Operational cost of blood donation camp	Cost per camp	1000	20	0.30
			105	Blood Bank/BLS/BCTU/haemovaccines				
R23.3		Community Engagement	106	Blood Collection and Transport Vans				
				Operational cost of BCTV		340000		
			107	Other Blood Services & Disorders Components				
				Consumables for Coagulation Tests	Cost per NO	1000000		
			108	A&MA (including A&M & Cardiac Cath and A&MA Benefit Package)				
				Purchase of A&MA uniforms	Cost per A&MA	1000	20	0.30
				Purchase of AMV uniforms	Cost per AMV	1000	210	6.78
				Reimbursement of annual premium under Pradhan Mantri Jeevan Yojna Bima Yojana (PMJJBY)	Cost per A&MA	420	15	0.67
				Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBI)	Cost per A&MA	30	17	0.88
				Reimbursement of medical premium under Pradhan Mantri Shree Yogi Mahatma (PM-SYM)	Cost per A&MA	1711	15	0.28
				Collection of CBC form	Cost per PMV	10	857000	85.70
			109	ITCMS				
			101	JSS				
			102	ISS				
			103	Other Community Engagements Components				
				Proposed for Ayushman Arogya Shri	Cost per unit	58888	14	52.48
			104	District Head Office				

U P R C D	PRG Code	Programme Name	S.No	Schematic Activity	Unit of Measure	Unit Cost (Rs)	Customer Quantity Target	Budget (Rs. Lakhs)
H25.4	Jubba Health Institutions up to 5/100 wards			Construction of additional buildings to District Hospital	Cost per beddy		1	600.00
			105	Sub-District Health Centres				
				Construction of Additional buildings to Sub District Hospital	Cost per beddy			
				Equipment to Sub District Hospital	Cost per beddy	10000000		
			106	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per beddy	50000	14	7000
				Payment to CH Operators	Cost per beddy		1	30.00
			107	Primary Health Centers				
				Construction of 100 quarters	Cost per unit			
				Construction of 50 quarters	Cost per unit			
			108	Sub-Health Centers				
				Rent to MDGs	Cost per beddy	24000	21	504
			109	Other Infrastructure (ICU, Dialysis, Outpatient, etc.)				
				Construction of Additional Drug ware house at District, Thana and Thana level	Cost per beddy	3000000		
				Construction of Kitchen Buildings	Cost per beddy			
				Construction of Laundry	Cost per beddy			
				Construction of Storey Buildings	Cost per beddy	1000000		
				Construction of Regional vaccine store	Cost per beddy			
				Construction of Anti Academic and Hostel Buildings	Cost per beddy		1	400.00
				Construction of Radiology block	Cost per beddy			
				Construction of Additional Drug ware house	Cost per beddy	3000000		
				Comprehensive Infrastructure Safety & Security Compliance Strengthening Program (HAC, IPMS, Fire Safety and OSA Compliance) for patient and employee (HMO)	Cost per beddy			
				Provision of mechanical laundry equipment to District and Sub-District hospitals	Cost per beddy	500000	3	1500
				Procurement of equipment for Central Sterile Supply Department	Cost per beddy	210000	3	630
				Provision of CG for Uninterrupted Power Supply in Rural, City & Tribal Areas in PHCs	Cost per beddy	240000		
				Membrane Aseptic Machine in Radiology Department	Cost per beddy	201000		
			110	Non-invasive Hepatitis eradication of facilities for HIV/AIDS, Tuberculosis, Mycobacterium, and other				
H25.5	Vehicular Transport		111	Advance Life Saving Ambulances	Cost per vehicle	4,35,710	11	49.92
			112	Basic Life Saving Ambulances	Cost per vehicle	4,35,715	40	174.28
				Operational cost for ALS	Cost per vehicle			
			113	Patient Transport Vehicle	Cost per vehicle			
			114	Other Ambulances	Cost per vehicle			
			115	Disaster Response Implementation & Basic Support				

U P # Sl	HSE Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakh)
							Quantity Target	
HCS-2	Quality Assurance			Supply of Signages and display board of HQAS & scope of services for certified services	Cost per facility	8000	175	3.70
				BlueCard and measure activities	Cost per facility	219987		
				Monitoring risk- State level	Cost per visit	11700	3	6.70
				Monitoring risk- District level	Cost per visit	113713	1	1.36
				Quality Assurance Certifications, Re-certification (National & State Certified) under HQAS	Cost per facility	22140	460	129.69
				Accreditation on attainment of HQAS certification (Please provide details in Annexure)	Cost per facility	241400	50	120.70
				Accreditation on attainment of BlueCard certification	Cost per facility	273000	3	-
			175	Rayakshi				
				Assessments	Cost per facility	8000	800	60.00
				Rayakshi Awards	Cost per facility	40000	460	170.70
			177	Swachh Swasth Sanstha				
HCS-3	Other Initiatives to improve access		176	Comprehensive Grievance Redressal Mechanism and Centricized Control Room	Cost per center	25200000		
				Centricized Control Room at the State level to monitor MSDC and MLC operations	Cost per center	2713000		
			178	CTP				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171333	20	126.60
				Other Free Drug Services	Cost per patient	159000	10	64.70
				Other Free Drug Services to Secondary care	Cost per patient	858730	10	80.41
				PHC/JACDASH - Multipurpose Centres	Cost per centre	100000	3	3.00
				GPDCI - Support for running expenditure by 60 PHCs	Cost per facility	100000	10	60.00
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	200000	1	20.00
				Urban PHC/ Polyclinics	Cost per facility	400000	1	20.00
				Urban PHCs and Specialty Homes	Cost per facility	100000	20	60.00
				HCD Drugs for PHCs	Cost per facility	18000	399	59.30
				HCD Drugs for HSCs	Cost per facility	100000	1	1.00
				Generic Data at DH	Cost per facility	100000	1	1.00
				Implementation of HSPC	Cost per facility	100000	1	1.00
				HCD Clinic at DH	Cost per facility	1000000	1	60.00
				HCD Clinic at CH/SDH	Cost per facility	870000	20	120.60
				Medicine for Mobile health team	Cost per unit	40000	24	60.40
			181	Free Diagnostic Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	209000	1	20.90
				Digital Radiography	Cost per unit	8800000		

V B 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity/ Target	
H02.0				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	172000	1	17.20
				Procurement of Pulseoximetry for Secondary Care Institution	Cost per unit			
				Lab reagents for health facilities	Cost per unit	20000	80	160.00
				Consumables for LIMS	Cost per unit	1.000	80	1.70
				Sample transportation cost	Cost per unit	20.000	20	40.00
				Lab reagents for CPTL	Cost per unit	220000	1	22.00
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for 80 NGOs	Cost per unit	300000	2	3.00
				GDAS cost for health facilities	Cost per unit	4000	80	3.20
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	200000	10	20.00
				Operational cost for Tribal MMU	Cost per MMU	400000		
				Establishment of Tribal Mobile Health Units	Cost per MMU			
H02.0	Inventory Management		100	Biomedical Equipment Management System and AMMS				
				Maintenance of Ophthalmic Equipment	Cost per person	20000	1	0.10
				Maintenance of NPHM Equipment	Cost per person		1.00	80.00
H02.3	H02		100	Reimbursement for all other bill			1000	1,400.00
			100	Incentives (Bihar, Jharkhand, Chhattisgarh, Madhya Pradesh)				
				Provision of incentives for voluntary screening positive and further follow up	Cost per person	2000	200	40.00
				Incentive to Physiotherapist	Cost per person	10000	10	100.00
				Incentive to Palliative care Staff nurse	Cost per person	10000	14	140.00
				NCHDC - Peer supporter incentives	Cost per person	100000	1	6.00
				NCHDC incentives for ICD, Pharmacist, LT and DGOs	Cost per person	60000	1	0.40
				Incentives for Frontline workers for NCHDC	Cost per person	200	8400	168.00
				Incentives for Frontline workers for NCHDC	Cost per person	200	1000	20.00
				Incentives for Frontline workers for NCHDC Campaign	Cost per person	100	1000	10.00
				Self Helpline Activities	Cost per person	2000	500	10.00
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	100000		
			107	Reimbursement for NGOs	Cost per person	1,40,000	200	280.00
			108	Incentives under CPM				
				Performance Based incentive to UMF & HGOs	Cost per person	8000	200	160.00
				Team Based incentive to HGOs	Cost per person	1000	100	10.00
				Incentive to ASHA workers	Cost per person	10000	30	30.00
				Team Based incentive to HGO	Cost per person	10000	200	200.00

V B C#	VBS Code	Programmer Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Cost/Unit	Budget (Rs. Lakhs)
							Quantity Target	
HSC-1 2	Enhancing RI			Cost for HR Hiring Cost	Cost per person	42113000		
				Maintenance of PMS & IT Application	Cost per unit	4433000		
				Centralized PMS System	Cost per unit	4800000		
				Infrastructure Development for DNS Training	Cost per unit	4000000	1	40.00
				Operational Cost for DNS Course	Cost per unit	1618132	22	327.90
			102	Training Institutes and Staff Labs	Cost per unit			
HSC-1 3	Technical Assistance		102	DPDHC - ILC (Innovation & Learning Labors)	Cost per unit	25000000		
			103	Planning and Program Management				
				Family Planning-Mobility support to 2 RHS, District Coordinators	Cost per person	5000		-
				Immunisation-Mobility support for Supervision of state level & Block level offices	Cost per person	4010	20	8.02
				Immunisation-Mobility support for State Level offices	Cost per unit	8120		
				Immunisation-Consumables for computer including provision for internet access for DHS	Cost per meeting	12000	1	0.12
				Immunisation-Quarterly Review Meetings for RI, RVH, UWH, AWH & VHO at District Level for RHC Medical Officers	Cost per meeting	3000	14	0.42
				Immunisation-Support for Quarterly Review Meetings for RI, RVH, UWH, AWH & VHO at Block Level	Cost per person	160	1775	0.17
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVH, UWH, AWH & VHO for District Level Officers FTE	Cost per person	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per person	100000	2	0.20
				NLSP-Mobility support at State level	Cost per unit	40000		
				NLSP-Mobility support at District level	Cost per person	200000	1	0.20
				NLSP-Travel expenses for regular Central level staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	1	0.03
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per person	10000	1	0.10
				DDP-Mobility support for DD (DHS) - District level	Cost per person	10000	1	0.10
				Mobility support for state and District level for VDDDP	Cost per unit	10000	2	0.20
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (NTD and Core Committee)	Cost per unit	10000	2	0.20
				NTDP-Mobility support in State staff block level	Cost per unit	33400	28	9.80
				NTDP-Mobility support in district level	Cost per unit	60000		
				NTDP-Mobility support in State level	Cost per unit	200000		
				NTDP-POL for existing vehicles	Cost per unit	147200	1	1.47

V # ID	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Cost/yr	Budget (Rs. Lakhs)
							Quantity Target	
				NTPP-Dispensation and Monitoring	Cost per unit	27000	22	7.17
				NTPP-Other Operational cost	Cost per unit	400000	1	4.00
				NTHCP-Operational cost for State Lab Under NTHCP	Cost per unit	200000		
				NTHCP-Subsidization of Treatment Costs for NTHCP	Cost per unit	10000		
				NTHCP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NTHCP-40 TC - Operational cost and contingencies office expenses	Cost per unit	100000	1	0.20
				NTHCP-Operational Expenses for District and Panchayat Management Unit	Cost per unit	100000	1	0.10
				Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	700000		
				NHSDCP-Infrastructure contingencies BIDDING	Cost per unit	1000000		
				NHSD-Management of Health Society	Cost per unit	90000	1	0.24
				NH-VCD -Mobility, Miscellaneous & Contingencies	Cost per unit	700000	1	1.00
				NH-VCD -Mobility support for VCD DPO	Cost per unit	400000	1	4.00
				NH-VCD -District level contingency	Cost per unit	600000	1	0.60
				NHSDCP-Travel costs under NHSDCP	Cost per unit	90000		
				National Health-Conference for NCD (NCD Health Day)	Cost per unit	870000		
				Programme Management-Audit Fees	Cost per district	200000	1	0.00
				Programme Management-NHVS II Coordinators and LMS Coordinators	Cost per district	100000	2	0.60
				Programme Management-Workshops and Conferences at State and District level - GDM, GDMU	Cost per unit	100000000		
				Programme Management-Workshop Support - DMU - State / DMU - District DMU and DMU	Cost per district	700000	10	14.00
				Programme Management-Contingency - DMU - State / DMU - District DMU and DMU	Cost per district	110000	10	22.24
				Programme Management-Contingency for District DMU cell	Cost per district	90000	2	1.20
				Programme Management-Operational cost for State DMU cell	Cost per unit	200000		
				Programme Management-Mobility Support for state level OTear Mental Health	Cost per unit	400000		
				Programme Management-Mobility Support District ATM	Cost per district	400000	1	0.80
				CPHC-Monitoring & Evaluation	Cost per unit	1000000		
H22.1 2	IT interventions and systems		125	Health Management Information System (HMIS)				
			126	Implementation of HMIS				
			127	Refugees (CPH-6800)				
H22.1 3	Innovation		128	State specific Programme Interventions and Interventions				
				District Hospitals	Cost per facility	200000	1	2.00
				SDH	Cost per facility	200000	2	10.00
				PHC	Cost per facility	200000	14	28.00
				PHC	Cost per facility	100000	22	22.00

Sl. No.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity/Target	
				Sub-Centre (AS Linked)	Cost per facility	20100.49	200	100.68
				PHSC	Cost per facility	16000	110	71.60
	R05.1.5	Gramoteer education	200	Gramoteer Presentation and Control (GSPC)				
	R05.1.6	Capacity building incl. training	201	Capacity building incl. training (incl. ICH, RCH, AIC, PES-ABW, PES-Rural)				
				Integrated Training-Integrated Rashastri training of Medical Officers	Cost per batch	277000		
				Integrated Training-Integrated Rashastri training of Staff Nurse	Cost per batch	121000		
				Integrated Training-Integrated Rashastri training of ANM/ASHA	Cost per batch	124000		
				Integrated Training-Integrated Rashastri training of DPH/ASHA	Cost per batch	188700		
				Integrated Training-Integrated Rashastri training for ASHA	Cost per batch	277000		
				National Health Officer (NHO) Training	Cost per batch	1287000		
				National Health Officer (NHO) Training	Cost per batch	2812000		
				National Health Officer Training for (NHO & NHO)	Cost per batch	8807000		
				National Health-UG training	Cost per batch	80000		
				NCDAC Training for General counselling for (NCDAC)	Cost per batch	78000		
				NCDAC Training for General Medicine & Pediatrics	Cost per batch	78000		
				LaCharyaLaCharya Rashastri Training	Cost per batch	47000		
				Comprehensive Abortion Care-MTP training in District level (NHO & NHO) / NHO-UG	Cost per batch	70000		
				Comprehensive Abortion Care-MTP Training in District level	Cost per batch	10770	2	0.78
				Family Planning-Laparoscopic Training to NHO	Cost per batch	60000		
				Family Planning-Laparoscopic Training NHO - Rashastri	Cost per batch	11130		
				Family Planning-UG & NHO Training (NHO)	Cost per batch	60000	1	0.21
				Family Planning-UG & NHO Training (NHO)	Cost per batch	60000	1	0.21
				Advanced Health-District Level Rashastri Training Under School Health and Wellness Programme	Cost per batch	111000		
				Advanced Health-District Level Training of School Health and Wellness Program for School Teachers or NHO or NHO	Cost per batch	62000	14	7.28
				Covid Health-Facility Based Rashastri Care/Disinfection Training at RCH	Cost per batch	247000		
				Immune Training for Cold Chain Handlers on Vaccine and Cold Chain management at District Level for 2 days at RCH	Cost per batch	60000		
				Immune Training on HIV/AIDS	Cost per batch	87000	1	0.47
				Nutrition-SAN - MAFI Free District - Training	Cost per batch	70000		
				NVHCP-Hands on Training on Viral load testing	Cost per batch	60000		
				NVHCP-NVHCP Rashastri Training-UG	Cost per batch	60000		

P. No. of CD	EBRI Code	Programmer Name	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (INR)	Component	Budget Est. Lakhs
							Quantity/ Target	
				INMCP-MSD portal and INMCP Refresher Training-2020	Cost per month	50000		
				NLSP-Capacity building under NLSP – Medical Officers	Cost per month	20000	3	1.80
				INMCP-Refresher TOT Training for SBGs on INSP Program updates	Cost per month	10500		
				INMCP-Refresher TOT Training for SBGs on INSP Program updates	Cost per month	27500		
				INSP Mahila Aushadhi and Nikshay Shree Implementation Training	Cost per month	18000		
				INSP-Refresher Training on TB Case Notification and Public Private Collaboration	Cost per month	18000		
				INSP-Refresher TOT on INMCT Updates	Cost per month	18000		
				INSP-Refresher : inclusion training on Differentiated TB Care : 3 Day Session : 10 Free Participants	Cost per month	18000	14	1.40
				INSP-Tx strengthen capacity building and uniform implementation of INSP guidelines across various settings	Cost per month	800000		
				PPCC Training on Prevention & Control of Leprosy	Cost per month	80000	1	0.20
				INSP-CD-Health & INSP-CD Cholesterol Training	Cost per month	42000	1	0.40
				IN-SP-CD-Training of Trainers on NCD (Comprehensive)	Cost per month	100000		
				IN-SP-CD-Comprehensive Training (SH) on NCD to San Hubs including IN-SP-CD, MASLD, CKD, Diabetes Feet, NPGRAV, NPPCD, COPD, NPHCA, NPHD, NPHF and SUIH	Cost per month	79713	4	3.22
				IN-SP-CD-Comprehensive Training (SH) on NCD to Medical Officer including IN-SP-CD, MASLD, CKD, Diabetes Feet, NPGRAV, NPHD, COPD, NPHCA, NPHF and SUIH	Cost per month	80000	2	1.60
				INPDS - Cancer-National Level training - High precision surgical techniques	Cost per month	147000		
				INPDC - Cancer-30-Days Hands-on Training in Endoscopy for Surgeons in MOHA	Cost per month	700000	1	1.30
				INPDC - Cancer-30-Days Hands-on Training in Radiation Therapy-Chemotherapy for Medical Oncologists at ICM, Bhopal	Cost per month	170000		
				INPDC - Cancer-30-Days Hands-on Refresher Training on Day Care Chemotherapy services in MOHA at Bhopal	Cost per month	24000		
				INPDC - Cancer-National Level Training - High precision RT	Cost per month	170000		
				Health Health-Vara Varada - Training for Students & Teachers in schools	Cost per month	7000	201	0.90
				INPDC-Refresher Training in Palliative Care Skills NPGRI/Pr CA	Cost per month	14000	1	0.10
				NPPCD-Training for SNT Surgeons	Cost per month	10000		
				NPPCD-Refresher Training to Physiotherapist on NPPCD/NPHCE	Cost per month	18000	1	0.10
				NPPCDH-Heart stroke management training	Cost per month	20000		
				NPPCDH-Sensitization Workshop of State Program Officers and District Health Officers	Cost per month	01210	1	0.40
				INMCP-Capacity building including training UMMC	Cost per month	7000	14	1.80

F.Y. 20	Item Code	Programme/ Scheme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs.)	Quantity	Budget (Rs. Lakhs)
							Target	
				NCPA-Training under NCPA at District Level	Cost per batch	8000	4	3.20
				NCPA-Training Under NCPA at State Level	Cost per batch	10000		
				NCPA-Training to PMQA	Cost per batch	15000		
				Quality Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-Keyhole Training	Cost per batch	180000		
				Quality-Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	180000		
				Quality-Keyhole Training	Cost per batch	150000		
				Health Systems Strengthening- Emergency management Training	Cost per batch	15000	25	3.75
				National Program for Prevention and Control of Snakebite Envenoming (NPSSE) State Level Training & Capacity Building on Case Management)	Cost per batch	10000		
				National Program for Prevention and Control of Snakebite Envenoming (NPSSE) District Level Training & Capacity Building on Case Management)	Cost per batch	1175	77	0.74
				Programme Management- Finance Training	Cost per batch	17000	1	0.17
				Programme Management-Refresher Training to API/Health Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	17000	1	0.17
				HMIS-40000 Training	Cost per batch	10000	4	0.34
2015-16	ADHA Incentives	202		ADHA Incentives (Inst. MCH, NCPA, NCCL, NCD-Urban, MCH-Rural)				
				Maternal Health-ADHA Incentive for ensuring Antenatal care & facilitating institutional deliveries	Cost per ASM/A	2500	20	1.10
				Maternal Health-ADHA Incentive for Mobilizing high risk pregnant mother and achieving healthy outcome	Cost per ASM/A	1200	20	0.44
				Maternal Health-ADHA Incentive for identification and management of high risk mother in post natal period	Cost per ASM/A	1000	20	0.20
				Child Health-ASM/A Incentive for home Based newborn Care programme) Undertaking six (in case of institutional deliveries) and seven (for home delivered) home-visits for the care of the new born and post-partum mother. (Day 1,2,7,14,21,28,35)	Cost per ASM/A	4000	20	0.80
				Child Health-Home Based Young Child (MYC) Care & House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASM/A	2000	20	0.40
				Immunisation-ADHA Incentive for ensure immunization for Children	Cost per ASM/A	1075	20	0.43
				Immunisation-Social Mobilization for Immunisation	Cost per ASM/A	1800	20	0.48
				Adolescent Health-Adolescent Health Day				
				Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi cycle.	Cost per ASM/A	500	20	0.10

U N ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakh)
							Quantity Target	
				Family Planning-Family Planning Screening or fertilizing beneficiary in the health facility for the PPSCUD injection	Cost per ASHA	1700	30	0.47
				Family Planning-Family Planning - Counseling and screening beneficiary for ART/ARV injection	Cost per ASHA	1800	30	0.48
				Comprehensive Abortion Care-Intensive for induction of abortion for CAC	Cost per ASHA	600	30	0.17
				Nutrition-Awareness Month Share In- Sharing Weekly iron and Folic Acid Supplementation in the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600	30	0.17
				Nutrition-Awareness Month Share In- Mobilizing the all Children in the age group and Sharing Weekly iron and Folic Acid Supplementation	Cost per ASHA	1000	30	0.24
				Nutrition-National Deworming Day For mobilizing out of school children.	Cost per ASHA	300	30	0.04
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000	30	0.24
				Nutrition-Mother's Assistance Attention (MAA)	Cost per ASHA	600	30	0.08
				For conduction of Mother's meeting every quarter preferably on All child day at AAYC / MSC on Subeach session as per the flow chart of VHM	Cost per ASHA	100	30	0.02
				Nutrition-ICC- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100	30	0.02
				National Iodine Deficiency Disorder Control Programme (NIDDCP)-National Iodine Control Programme – Spot Testing of salt/salt	Cost per ASHA	100	30	0.04
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400	30	0.46
				National Vector Borne Disease Control Programme-Treating blood slides : Rs.15 Slide Providing complete treatment for mT positive Pf cases and Providing complete radical treatment to positive Pf and Pn case detected by blood slide. Rs per drug regimen -Rs.15	Cost per ASHA	1800	30	0.22
				National Leprosy eradication Programme- Incentive for ASHA (R/VI) Volunteer for detection of Leprosy (Rs 100 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity or handicapped of age)	Cost per ASHA	47	30	0.01
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs. 400)	Cost per ASHA	15.5	30	0.02
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs. 400)	Cost per ASHA	113.2	30	0.07
				National Viral Hepatitis Programme-ASHA incentive for followup of Hepatitis B & C	Cost per ASHA	100.0	30	0.03

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity/ Target	
				National Tuberculosis Control Programme ASHA Incentive for House to House Surveys	Cost per ASHA	100	30	3.00
				Community Engagement Incentives for Raising Required Activities	Cost per ASHA	10000	30	3.00
				Community Engagement-Expanded Services Package under CCHC component	Cost per ASHA	10000	30	3.00
				Incentives for Raising Required Activities	Cost per WHV	10000	370	70.00
				Expanded Services Package under CCHC component	Cost per WHV	10000	370	38.70
				Incentives for Raising Required Activities	Cost per WHV	14000	41	9.60
				Expanded Services Package under CCHC component	Cost per WHV	12000	41	4.92
HSD-1 B	II Interventions and Systems	203		IT infrastructure (incl. HCR, NCCCT, NCD, HSD-Infra, HSD-Store) - IT software, Laptops etc. for service delivery?				
				National Health-IT Data card charges	Cost per unit	2000	220	12.10
				NGP-Target to train health staff	Cost per unit	10000	41	8.20
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at AMR Murli IT infrastructure (incl. HCR, NCCCT, NCD, HSD-Infra, HSD-Store) - IT software, Laptops etc. for service delivery)	Cost per unit	1200.7	220	6.20
				HSD-Connectivity Charges	Cost per unit	110000	11	60.00
				HSD-UPS testing	Cost per unit	9000	24	3.60
				HSD-Operational cost for HSD	Cost per unit	4000	24	3.60
				HSD-Maintenance of other Application and Hosting Charges	Cost per unit	307000		
				HSD-CAAC of IT hardware and Server	Cost per unit	3000000		
				HSD-Application Development, Server Maintenance and DBU team maintenance for HSD 3.0	Cost per unit	14070000		
				HSD-DBMS Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0200	955297	1.80
				HSD-Mobile charges to ASHAs	Cost per unit	1800	20	3.24
				HSD-Centralised PACS system to be established in UMS-TH	Cost per unit	4200000		
HSD-1 B	NC & Training	204		ICC & Printing (incl. HCR, NCCCT, NCD, HSD-Infra, HSD-Store)?				
				Appropriate Health-Printing of ICC Materials for Schools	Cost per unit	400	220	2.20
				Appropriate Health-Printing of School Health and Wellness Modules	Cost per unit	200	220	1.10
				Business Printing of ICC Brochures and Materials for National Screening Day	Cost per unit	22000	1	0.90
				LaCanya-Printing of LaCanya Case Sheets and Registers	Cost per unit	100000	3	0.60
				Home Population Day: celebration for State and District level activities	Cost per unit	10000	1	0.10
				National Family Planning celebration at District level activities	Cost per unit	40700	1	0.40
				Family Welfare-Printing and ICC for Family Welfare including SAC Services	Cost per unit	201000	1	0.90

U P ID	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity Target	
				Conducting of OP and Lab tests	Cost per unit	12000		
				NCDP-SC activities for women along with activities for anti malaria month celebration	Cost per unit	12000	1	0.10
				NCDP-SC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	6440	1	0.44
				NCDP-SC/SCC: Mass media, Outdoor media, Radio media, Advisory media for NCDP	Cost per unit	120000	1	1.00
				NCDP-Printing Works for NCDP	Cost per unit	20000	1	0.20
				NCDP-Printing of NCDP Treatment cards and SC activities for World Hypertension Day	Cost per unit	20000	1	0.20
				NCDP-ACSB for NCDP	Cost per unit	120000	1	0.21
				NCDP-Printing (ACSB) for NCDP	Cost per unit	17000	1	0.28
				NCDP-SC Activities for N and Oral TB/HT Day	Cost per unit	3000	38	0.34
				Maternal Health-SC Activities for Maternal Health	Cost per unit	180000	1	1.24
				Maternal Health-SC for Telemedicine	Cost per unit	4402	28	0.17
				NPHCB-Community Based Intervention- SC Group activities and mass media for NPHCB	Cost per unit	80000	1	0.00
				NCDP-Implementation of TB/SC purchase Coverage of Public School and Private School & TB/SC Childhood Printing	Cost per unit	100	2000	0.40
				NCDP-Tobacco Cessation- SC/SCC for Diarrhea	Cost per unit	100000	1	1.00
				NPHCD-State specific initiatives and interventions SC/SCC for State NCD Cell	Cost per unit	1200000		
				NPHCD-State specific initiatives and interventions SC/SCC for District NCD Cell	Cost per unit	120000	1	1.20
				NPHCD-SC Materials for NPHCD	Cost per unit	30000		
				NPHCB-SC for NPHCB Activities	Cost per unit	30001	1	0.20
				NPHCD-SC on Climate Sensitive Diseases	Cost per unit	10000	1	0.29
				Quality Printing SOPs , Forms and Forms	Cost per unit	7801	7	0.02
				HMS 2.0-SC for HMS 2.0	Cost per unit	3001	176	0.70
				NCD-Awareness program for village level cell	Cost per unit	17000	1	0.28
				HMS-Printing of HMS forms to the health facilities as per HMS 2.0/3 forms	Cost per unit	100	300	0.70
				NCDP-Printing of SOPs / Registers / Data Sheets for Preventive OP / Ward / Signage	Cost per unit	3000	50	0.04
				Planning and Programme Management- Printing of Accounts register	Cost per unit	200	3000	0.17
POC-1 5		Inter-Site management	205	ICSA (Merits) Funded under ITB-CIN (SC)	Cost per unit	12000000	2	20.24
POC-1 1		Inter-Site	206	Water supply Interference and DISSEMINATION				
				Maternal Health-Print Book Printing System	Cost per unit	271000		

V B 24	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Customer	Budget (Rs. Lakhs)
							Quantity/ Target	
				National Health-Administration of ay. Care Centres/clinics in Arunachal Pradesh	Cost per unit	180	4400	5.51
				Child Health Strengthening of Non-Specialist (CU) Unit in G.S. Channel	Cost per unit			
				Child Health-Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Order	Cost per unit	175	8078	25.22
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	700		
				NCDAR-Risk-Exposure Prophylaxis (REP) for High-Risk Groups	Cost per unit	100	2000	6.66
				National Oral Health Programme-Specialty Referral Centres	Cost per unit	1225700	1	12.86
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	700000	1	7.39
				National Oral Health Programme-School-Based Oral Health Therapist Scheme	Cost per unit	3000000	1	30.88
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Strengthening of Integrated Rural level District and District level services	Cost per unit	1200000		
				NF-VCD-Surveillance Disability Support	Cost per unit	107000		
				NF-VCD-NFV DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NF-VCD-Material support for cancer patients	Cost per unit	4000		
				Trauma Care-Procurement of PLEX machine	Cost per unit	9000000		
				MIS-Rural State Level				6.281.62
				Rehabilitation of ADHA	Cost per unit	2411000		
				GRAND TOTAL				19.891.85

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or <40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DNDMS or any other logistic management IT software with API linkages to DNDMS up to AAM-DNC level	Implementation up to AAM-DNC - In 100% AAM-DNC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-DNC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-DNC: -3 - In $<80\%$ of AAM-DNC: -5	DNDMS Portal or any other similar system with API linkages to DNDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -1		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: + -3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +5 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: -2.5 • $<40\%$ of districts achieving more than 90% treatment success rate: -5 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+5 to -5
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +5 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: -2.5 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: -5 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+5 to -5
E.	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHS Infrastructure	Percentage of IPHS compliant facilities: + = 30%: +10+ + = 20% to + 30%: +3+ + = 10% to + 10%: -3+ + 10%: -10 All facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PIA Division.	+10 to -10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: -3+ + = 0% decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 20% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NPNCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 30\%$ but $<50\%$: +3 $< 30\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBC team against total no of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 30-90%: +3 $<30\%$: +1 Not started: -5	REBC Portal	+5 to -5
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 30-90%: +3 $<30\%$: +1 Not started: -5	(ANANI Portal)	+5 to -5

With reference to the proposed conditionalities and scoring framework for Arushman Arogyo Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-Indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding Incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 20 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-5	-5		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM- PHC @1200/month	80% of AAM facilities meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month; Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month; Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	15	15	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 15Drugs = 15+15= 30Diagnostic = 15+15= 30Total Marks = 3 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aroga Shivr ² - **Percentage of Arushman Aroga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aroga Shivr conducted *100Denominator: No. of Arushman Aroga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMD/UMD Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PVI registered for ANC in 1st trimester Numerator: Total number of PVI registered in 1st Trimester Denominator: Total number of PVI registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PVI identified as High-Risk Pregnancy (HDP) Denominator: Total number of PVI registered for ANC	Percentage	Particulars from	Achieve 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of sick newborns admitted in SHCU	Percentage	HRIC AHS Child Portal	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDHR/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Sillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<40 per 1000 births
7	Child Health (RISCI)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RISCI unit Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RISCI unit as per RISCI Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RISCI)	Secondary Territory management of Conditions specified under RISCI	Number of cases/units received Secondary Territory management against full approval for surgical intervention specified under RISCI	Unit	Quarterly Data Report	1000

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Persistent for dose coverage	Percentage of children receiving Persistent vaccine for dose Numerator: Total no. of infants immunized with Persistent for dose Denominator: Total no. of children under one year of age	Percentage	HUD	48%
10	Immunization	MM2nd dose Coverage >95%	MM2nd dose coverage > 95% Numerator: Total no. of children received MM2nd dose Denominator: Total no. of children under one year of age	Percentage	HUD	> 95%
11	Nursery	Self-Contagious Rate at Nursery Registration Centre (NRC)	Self-Contagious Rate at NRC Numerator: Total exposed days of cases in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	15%
12	Nursery	Early Initiation of Breastfeeding (Source: HUD)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one-hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HUD	95%
13	Nursery	Herpes zoster testing in school children	Percentage of children 5-18 years in Govt. Government schools tested for shingles by AHA Staff Nurse/CHC/BBH Unit Numerator: Number of children 5-18 years in Govt. Government schools tested for shingles by AHA Staff Nurse/CHC/BBH Unit, using Zoster Vaccine Herpes zoster vaccine Denominator: Total Number of children 5-18 years in Govt. Government schools Target beneficiaries as provided by the State	Percentage	BBH/CHC/BBH	5%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/BBH) for providing CAC services against the total number of Public Health Facilities as per RHP targets (Targets- Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PHUs) & Other Sub District Level Hospitals 100%, 24 x 7 PHCs, rural PHUs/CHCs >100%, Other PHCs. 10% of Other PHCs must ensure availability of Venous, Venouse of Heparin (BPH) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/BBH) Denominator: Total number of Public Health Facilities as per RHP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PHUs) & Other Sub District Level Hospitals and above: 100% 100 PHUs/CHCs & 24x7 PHCs: 95% Other PHCs: 40% of other PHCs must ensure availability of Venous Venouse of Heparin (BPH) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC and in the reporting period Numerator: Total accident clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Wellness Programme Implementation	Percentage of Health & Wellness Ambassadors trained to interact weekly with client in villages in the reporting period Numerator: Number of Health & Wellness Ambassadors (HWAs) trained in the reporting period Denominator: Target number of HWAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than 2 DAC meet to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) to modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: HUIS (year prior) Denominator: RCH report 2015	87%
19	TB Vigil Shakti Aayojan	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISD/SMART Portal	400%
20	TB Vigil Shakti Aayojan	% of eligible population provided TB Patient's Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISD/SMART Portal	400%
21	TB Vigil Shakti Aayojan	% of patients adopted by Nikshay Mitra	% of eligible patients receiving support by Nikshay Mitra Numerator: No. of consented TB patient received at least one free consult Denominator: Total TB patient consented for Nikshay Mitra Initiative	Percentage	ISD/SMART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP IHR	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDP)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDP)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDP)	Cholera	% Complete treatment of G4 and FOC, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti-Snake Venom (ASV) at PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
25	National Programme for Non-Communicable Diseases (NPCD)	Functional Day care Centre	Number of Functional Day Care Cancer Centres against approved in FY 2020-20	Percentage	State Report	NA
26	National Programme for Non-Communicable Diseases (NPCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
27 A	National Programme for Non-Communicable Diseases (NPCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,50,000 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,25,00,000)
27 B	National Programme for Non-Communicable Diseases (NPCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,00,000 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,00,000)
28	National Programme for Non-Communicable Diseases (NPCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
29	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NCD / NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients catered in mental health OPD during the given year Comparison: No. of patients catered in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCBVI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB/ VMDPIS	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCBVI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units. • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5 State NCHP cell	100%
49	Health System Strengthening (HSS)-Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. AMHSU/DHC and AKSH UPHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	AKSH Portal HSSB Portal	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in HHSB D/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in HHSB D/L at primary level of facility	Percentage	DVMS Centre Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	ODH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion (non Omission factor) was provided by State/UT in MP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per HD 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUCDHMH component Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. UCHC/CHS - General 2. Staff Nurses 3. Lab technicians 4. Applicable role for those levels of Facilities where all services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer/MBBS 7. Clinical specialists	Percentage	HMRC HRH Division	1. UCHC/CHS - General: 100% 2. Staff Nurses: 70% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer/MBBS: 80% 6. Clinical Specialists: 20%
58	Human Resource for Health	Deployment of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CH b. Generalist up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CH: 80% b. Generalist up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 20% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/CMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-System)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHS Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pat) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pat) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Numbers	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

#359, Anna Salai, 5th Floor, DMS Annex Building, Teynampet, Chennai - 600 006.