



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Coimbatore
District**

1. Pool & Programme wise abstract (2026-27)
 2. Programme & Scheme wise abstract (2026-27)
 3. Approved activities for RCH Flexi pool (2026-27)
 4. Approved activities for NDCP (2026-27)
 5. Approved activities for NCD (2026-27)
 6. Approved activities of HSS Urban (2026-27)
 7. Approved activities of HSS Rural (2026-27)
 8. Conditionality Frame Works (2026-27)
 9. Key Deliverables under NHM (2026-27)
-
- 

DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District : Coimbatore
		2026-27
1	RCH Flexible Pool (including RI, UPFI, NIDDCF)	1524.18
2	NDCF Flexi Pool	610.10
3	NCD Flexi Pool	1365.04
4	Health System Strengthening (HSS) - Urban	1705.52
5	Health System Strengthening (HSS) Rural	7692.16
Total		12897.00

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

AMOUNT IN Rs. LAKHS

Sl. No.	FSS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Commitment	Budget (Rs. Lakhs)
							Quantity / Target	
022.1	Maternal Health		1	Infants Health Sanitation & Nutrition Days (IYCFDD)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost per visit	10.30	43840	7.00
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	700	5820	40.70
				Urban Mother	Cost per mother	800	5000	39.70
				Administrative cost	Cost per mother	80000		
			4	Janani Shiksha Suraksha Yojana (JSSRY) (excluding transport)				
				Drugs and consumables	Cost per mother	105.04	21000	105.04
				Procurement of Gymsa Sachets for Pregnant women for 1st time during the ANC	Cost per sachet	11	47000	5.17
				Care of pregnant women	Cost per mother	200	21000	39.70
			5	Janani Shiksha Suraksha Yojana (JSSRY) - 1st trimester				
				Transport (To and Fro and intermediate transfer) of institutional delivery at the Government Hospital	Cost per mother	500	5820	40.70
			6	Freebirth Month Suraksha Yojana (FMSY) (FMSY)				
			7	Suraksha Yojana (SRY)				
			8	Subsidies				
				Establishment of the District LAC Care Unit (LACU) at DMH Hospital	Cost per unit	2000000		
				Establishment of the State Veterinary Training Institute (SVTI) at the College of Veterinary, Madurai Medical College, Madurai	Cost per unit	4000000		
			9	Maternal Health Scheme				
			10	Comprehensive Adolescent Care				
				Procurement of MMR drug	Cost per unit	10	1440	1.01
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility		1	200.00
			12	PHC				
				Procurement of LOR case	Cost per case	10000	5	5.00
			13	MSD/MSD - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of CC&NIC and labour rooms	Cost per unit	10000	7	7.00
				Procurement of Syringe Infusion Pumps for HDUs of CC&NIC and labour rooms	Cost per unit	10000	7	7.10
				Procurement of SC defibrillators for Districts (SC)	Cost per unit	240000	3	6.00
				Procurement of T&S for CC&NIC centres	Cost per unit	1700000	1	17.00
			14	Labour Rooms (LOR) + MSU (L)				
			15	LaQalya				
				Incentives for Certification & Recognition for LaQalya	Cost per facility	100000	3	17.00

V B 20	VBB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				Procurement of Chemical & Biological Indicators High delivery CD+GNC and B&MNC centres	Cost per facility	97000	7	3.39
				LeGallye certifications and re-certification (Nationals & State Certification) under LeGallye	Cost per facility	27500	5	3.14
			16	Implementation of RCH Portal (MMS, RNC)				
			17	Other RCH Components				
			18	State specific Initiatives and Implementation				
RCH-2	PC & PNDT Act		19	PC & PNDT Act				
			20	Crisis Based Services & Welfare Legal Care for Survivors Victims of Sexual Violence				
RCH-2	Child Health		21	Health-Seeking Strategies (RCH)				
				Procurement of RSH Tools	Cost per kit	3000	25	3.34
				Utility charges for Unit vehicle and GPS Tracking	Cost per unit	40000	27	126.14
				CUG connection charges for Unit	Cost per unit	3400	27	9.19
			22	RSH at Facility Level including District Data Information Centers (DDIC)				
				Construction of new DDIC building	Cost per facility	1000000		
				Establishment of Secondary Integration pack in DDICs	Cost per facility	100000		
				Procurement of equipment to DDIC	Cost per DDIC	2220000		
				Procurement of growth hormone (GH) test kit in DDICs	Cost per unit		14	33.88
				Operational cost for DDIC	Cost per DDIC	120000	1	3.18
				Referral support for RSH referred client for the management at Secondary and Tertiary Care Centre	Cost per patient	217000	1	3.17
				CUG Connection for DDICs	Cost per DDIC	3400	1	3.37
			23	Community Based Care - RSH & MSH				
				Procurement of MSH Kit for ASHAs	Cost per kit	1000	82	3.42
			24	Facility Based New born Care				
				Upgrading of NBSU to SHCU-work	Cost per facility	1000000		
				Establishment of NBSU - civil work	Cost per facility	700000		
				Establishment of NBSU (Civil work)	Cost per facility	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per facility	2220000		
				Establishment of NBSU (Equipment)	Cost per facility	200000		
				Establishment of NBSU (Equipment)	Cost per facility	2000000		
				Procurement of equipment for 22 newborn care units based on geo analysis	Cost per facility	2200000	3	73.38
				Operational cost of SHCU	Cost per facility	1000000	3	30.34
				Operational cost of NBSUs	Cost per facility	610000	3	3.72
				Operational cost of State newborn Resuscitation centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	ID Code	Programme Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (FY)	Component	Budget (Rs. Lakhs)
							Quantity Target	
ACPA	Immunization		10	DAARO				
				Procurement of DSS	Cost per unit	2.4	240285	5.76
				Procurement of Zinc	Cost per unit	0.12	128268	5.77
			11	Operational Cost				
				Procurement of equipment to MCH	Cost per facility	1000000	1	30.12
				Operational cost of MCH	Cost per facility	100000	3	12.30
			12	Janani Shiksha Suraksha Yojanam (JSSRY) (including transport)				
				Procurement of Jan drugs (Vitamin D2, Multivitamin drops to LMR babies discharged from facilities)	Cost per unit	862.83	1118	38.82
				Procurement of JSSK drugs and consumables for sick children	Cost per person	1.75	1015	66.16
			13	Janani Shiksha Suraksha Yojanam (JSSRY) - Transport				
			14	Other Child Health Components				
				Procurement of Drugs and Consumables for Private Patients (12 years)	Cost per unit	61328	63	46.19
			15	Other specific initiatives and interventions				
			16	Immunization including MCH and JSSRY				
				Procurement of Anti Diphtheria Serum and Bacterial Pertussis	Cost per unit	5.125	63	3.12
				Procurement of Bags	Cost per unit	5	25846	3.48
				Procurement of Hot Cooler	Cost per unit	185	849	4.38
				Vaccine stock in urban areas	Cost per facility	25,000	18	4.34
				Vaccine stock charges from LMRCA to JSSRY	Cost per facility	2,100	70	3.47
				Material to reach MCH (Vaccine lifting charges)	Cost per facility	6,500	238	22.14
				Accessories MCH for Vaccine lifting charges	Cost per facility	18,600	1	6.14
				Rural vaccine MCH	Cost per facility	12,400	59	3.28
ACPA	Immunization			DCU charges for lifting of vaccine	Cost per district	1,28,494	1	3.82
				Cold Chain Parts - Electrical parts	Cost per DC point	1,000	184	2.24
				Proposal for Microplan at the DC level	Cost per facility	100	227	0.24
				Proposal for Microplan at the Block level	Cost per point	5,207	13	6.14
				Support for Quality Management System for ARI Surveillance	Cost per facility	4,40,335		-
				HTV Campaign cost	Cost per district	98000	1	9.44
			17	Vaccine Policy Campaign	Cost per district	8.0	211815	12.80
			18	HTV Operational Cost	Cost per district	700100	1	7.92
			19	Refrigerant Friendly Health Centers (RFHCs)				
				Operational cost for RFHC	Cost per facility	3889	14	9.42
ACPA	Immunization		20	Weekly Van Fare And Supplementary (WVFS)				
				Procurement of JVA Fare	Cost per unit	7.48	411615	28.74

U P B C D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component Quantity Target	Budget (Rs. Lakhs)
BCH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health SH	Cost per AHC	4000	140	23.20
				Operational cost of Adolescent Health CCH	Cost per AHC	1200	740	8.88
				Materials for Peer Educators	Cost per person	600	1400	8.40
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
BCH.6	Family Planning		41	State specific initiatives and interventions				
			42	Contraception - Female				
				Compensation for female sterilisation	Cost per beneficiary	1000	7000	70.00
				Conducting sterilisation Free Day services (FDS)	Cost per camp	20000	10	2.00
			43	Contraception - Male				
				Compensation for male sterilisation	Cost per beneficiary	1000	80	8.00
				Conducting IUD on FDS	Cost per camp	3400	10	3.40
			44	IUCD insertion (MUCD and PARUCD)				
				MUCD services: Compensation to beneficiary for MUCD insertion	Cost per beneficiary	500	5000	25.00
				PARUCD Services: Compensation to beneficiary per Paracard insertion	Cost per beneficiary	100	10	1.00
			45	ARTANA				
			46	SPFI (Seasonal Pattern Fever)				
			47	Family Planning Indemnity Scheme			5	9.75
BCH.7	Nutrition		48	ITC/ICG				
			49	World Population Day and Secondary Workshop				
			50	Other Family Planning Components				
				Family Planning: BCG/ DDAI meetings	Cost per meeting	10000	5	5.00
			51	State specific initiatives and interventions				
			52	Supreme Court Award				
				Procurement of ST/SPS (Covers) under Tata Trusts Task Force Scheme under Ayushman Bharat	Cost per unit	10	20000	20.00
				Procurement of Injunctive Services for All mothers with 4 ampoules per mother	Cost per ampoule	0.5	27000	13.50
				Procurement of Under IFA Tablets	Cost per tablets	0.70	20000	14.00
				Procurement of IFA for VRA	Cost per tablets	0.70	20000	14.00
			53	National Swimming Day				
				Procurement of Adolescent for NCD risk groups 1 to 5 yrs.	Cost per tablets	0.3	40000	12.00
				Procurement of Adolescent for NCD risk groups 6-9 yrs.	Cost per tablets	0.3	40000	12.00
				Procurement of Adolescent for NCD risk groups 10-13 yrs.	Cost per tablets	0.3	40000	12.00
				Procurement of Adolescent for NCD risk groups 14-17 yrs.	Cost per tablets	0.3	40000	12.00
			54	Supreme Court Award				
				Procurement of NCD risk groups	Cost per family	100000	10	10.00
				Operational cost for NCD	Cost per family	10000	10	10.00

U P # 24	ESR Code	Programme Name	S.No	Schedule Activity	Unit of Measure	Unit Cost (\$)	Comments Quantity Target	Budget Rs. Lakhs
			25	External A. Supplementations				
				Procurement of V/A bottle	Cost per unit	72.19	9197	6.66
			26	Bottle's Absolute Attraction (BAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000	1	93.99
				Procurement of equipment to 25 LMS	Cost per facility	180000	1	6.28
			28	Individual Quarantine Control Form/Log				
			29	Self-Help Seminars				
			30	Other Nutrition Components				
			31	State specific initiatives and innovations				
	ICMR	National Infectious Diseases Quarantine Control Programme (NIQCP)	32	Implementation of NIQCP				
				Procurement of Self Testing Kit for SARS-CoV-2	Cost per kit	22	1442	3.42
				Operational cost for IGQ survey	Cost per facility	80000	1	6.28
				ICMR Sub Total				1,324.28
	ICMR Y	Integrated Disease Surveillance Programme (IDSP)	33	Implementation of IDSP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 25 DRUs	Cost per DRU	18000	1	6.18
				Reimbursement-based payments for laboratory tests across 12 sentinel sites	Cost per Lab	80000	1	6.28
				Procurement of IPD sample collection materials	Cost per unit	120000	1	9.72
				Transport and shipment of IPD samples to State & Zonal Institute, Gurugram	Cost per sample	220	240	6.22
	ICMR Z	National Vector Borne Diseases Control Programme (NVBCP)	34	Surveys				
				Maintenance of helicopters	Cost per unit	7175	1	6.97
				Procurement of Antimalarial drug Chloroquine	Cost per tablet	3	8080	6.18
				Procurement of Antimalarial drug Coartem	Cost per tablet	2.5	11842	6.28
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	5	8080	6.48
				Operational cost for IRS	Cost per unit	290	990	2.58
			35	Surveys				
			36	Surveys				
			37	Surveys				
				Procurement of fogging machine sprayer	Cost per unit	2000	10	6.28
			38	Surveys & Chemoprevention				
				Procurement of 100 portable fogging machine	Cost per unit	60000	8	6.72
				Wages to CDC workers	Cost per worker	150	1000	7.28
			39	Lymphatic Filariasis				
				Procurement of M/DF, etc. to support lymphatic filariasis	Cost per kit	300	977	4.28

F.Y. & D.	BBBI Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs.)	Component	Budget (Rs. Lakh)		
							Quantity Target			
MCC-P Project				Risk MDR Surveillance	Cost per unit	10000	1	0.10		
	BCCI-1	National Leprosy Eradication Programme (NLEP)	B9	Care detection and Management	Cost per unit	1272	18	0.21		
				Supportive drugs, lab. Reagents	Cost per unit					
				Care detection & Management	Cost per unit		1	128.40		
				Care detection & Management Services in Urban Areas	Cost per unit		1	2.10		
			T8	OPAT Services/ Homebased care services						
				Waiver allowance to patients for MDR	Cost per patient	10000	2	0.20		
				Procurement of Self-care kits	Cost per kit	500	50	0.15		
				Procurement of MCR units	Cost per unit	800	80	0.12		
				Procurement of MDR converter for single patients	Cost per patient	600	600	2.00		
				T7	Directly Observed Therapy					
		T2	Different NLEP Components							
		T3	Drug Surveillance (R/S/T/B)							
	BCCI-6	National Tuberculosis Eradication Programme (NTEP)		Treatment Support Mechanism	Cost per unit	1000	40	0.40		
				Construction of TB vault	Cost per facility	1000000				
				Procurement of Equipment in health facilities	Cost per facility	50000	1	2.40		
				Equipment Maintenance	Cost per facility	80000	1	0.24		
				Drug transportation charges	Cost per district	200000	1	2.00		
				Operational cost for 45 Mobile X-Ray vans	Cost per unit	810000	4	17.10		
				Community Engagement Activities	Cost per unit	140000	1	1.40		
				Research & Studies & Consultants	Cost per UCH	200000	1	2.00		
				Research for medical colleges	Cost per UCH	20000	1	0.20		
			T4	Waylay Patient Entry						
				Nutritional Support for TB Patients	Cost per patient	6000	4000	208.24		
			T5	DOT						
				2 Patient Notification from District Facilities	Cost per notification	1000	700	1.10		
			T6	Laboratory Infection Control						
				procurement of TBT drugs and IQR under JAKRI TB infection Management	Cost per patient	200000	1	2.00		
			T7	Drug Resistance (RQ/DTR)						
		Procurement of drugs	Cost per patient	320000	1	3.20				
	BCCI-5	National Viral Hepatitis Control Programme (NVHCP)	T8	VH Menopausal Health Ancestry Campaign						
			T9	State specific initiatives and interventions						
			S5	Prevention						
			S1	Screening and Testing through Facilities						
					S2	Screening and Testing through Outreach Activities				
						Screening of High-Risk and HBV Co-Infectious Populations for Hepatitis B & C	Cost per patient	40	4000	1.60
				S3	Treatment					
					Procurement of Elbasvir/Graesovir Tablets	Cost per tablet	6	1818	0.10	
					Management of Hepatitis A and E	Cost per unit	10000	1	0.10	

F.Y. 20	FBS Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs.)	Component	Budget (Rs. Lakhs)
							Quantity Target	
	60007	National Rabies Control Programme (NRCP)	24	Implementation of NRCP				
				Procurement of Anti-Rabies Vaccines Anti-Rabies Serum for animal bite victims	Cost per unit	400	33718	134.28
	60007	Programme for Prevention and Control of Leprosy (PPCL)	25	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leprosy	Cost per unit	6070	4	2.24
	60007	State specific Initiatives and Interventions	26	Implementation of State specific Initiatives and Interventions				
								612.19
			27	Cataract Surgeries through Facilities	Cost per surgery	1000	6070	60.70
			28	Cataract Surgeries through NGOs	Cost per surgery	9000	9070	130.18
			29	Other Ophthalmic Interventions through Facilities				
			30	Other Ophthalmic Interventions through NGOs				
			31	Mobile Ophthalmic Units				
			32	Collection of Eye Banks by Eye Banks and Eye Donation Centres	Cost per unit	1000	6070	6.07
			33	Free Spectacles for School Children	Cost per spectacle	300	14000	42.00
			34	Free spectacles for Others	Cost per spectacle	85.5	7070	6.79
			35	Grant in Aid for the Public Institutions, Eye Bank, NGOs, Private Practitioners				
				Construction of Eye roads in Or, Manipal, Or, Chhatisgarh and Or, Jharkhand	Cost per facility	10000000		
				Procurement of ophthalmic equipment for institutions based on Gap Analysis	Cost per facility	2128133	5	25.24
			36	Other NCD/NTN components				
			37	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMHP	Cost per district	250000	5	2.50
				Procurement of mental health drugs & supplies for SCRC	Cost per district	10000	5	0.74
				Procurement of mental health drugs & supplies for Rehabilitation centre	Cost per district	10000	5	0.74
				DMHP Targeted interventions	Cost per district	1250	48	0.48
				Mobility Support for DMHP	Cost per district	80000	5	0.20
				Operational Cost for DMHP	Cost per district	10000	5	0.10
				Dis. and contingency charges to De-addiction centres	Cost per district	60-1000	5	0.01
			38	Implementation of TeleMB&SRD				
				HR cost for Telemanas centre	Cost per centre	12175000		
				operational cost for Telemanas centre	Cost per centre	800000		
			39	Genetic Lab at DM				

U- R- DR	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
RCLJ		National Programme for Health Care for the Elderly (NHEC)		Establishment Infrastructure of Non Geriatric units/clinics	Cost per facility	2000000		
				Establishment Infrastructure of Non Geriatric units/Equipment	Cost per facility	1000000		
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC, SHC				
			102	Community Based Intervention				
RCLJ		National Tobacco Control Programme (NTCP)	103	State specific Initiatives and Intervention				
			104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 15 districts	Cost per district	2,00,000		
				Operational cost for Enforcement Squads	Cost per district	1,00,000	5	5.00
			105	Implementation of TSPOT Guidelines				
RCLJ			106	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	5	2.00
			107	NGO Census at CH				
			108	NGO Census at LHA/SDH				
			109	Cancer Care Unit (CCU/NCU) including CT/RT				
RCLJ		National Programme for Prevention and Control of Non Communicable Diseases (N- NCD)		Procurement of Cath Lab	Cost per unit	30000000		
			110	Other N/A/NCU Components				
				Procurement of UNAC including CT Simulator	Cost per unit	10000000		
				Procurement of USG with Shear Wave Elastography for Risking of N/A/NCU screening and management	Cost per unit	3000000	5	30.00
				Establishment of COUGH CLINICS	Cost per unit	12000000		
				Procurement COPD drugs	Cost per unit	200000	5	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8000000	5	80.00
				Reagents and Consumables for Cancer Screening at NDC-NCU/CA	Cost per unit	8000	100	11.00
				Drugs & supplies for Oncology / CCU / CT/RT Ray care	Cost per unit	4000000	5	40.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000	20	0.20
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	200000	10	60.00
			111	State specific Initiatives and Intervention				
RCLJ		National Blood Donation Programme (NBDP)	112	Haemodialysis Machines	Cost per unit	700000	10	100.00
				Procurement Drugs & Consumables for Haemodialysis	Cost per unit	50	10000	50.00
				Operational cost for haemodialysis	Cost per unit	60000	5	5.00
			113	Peritoneal Dialysis Machine				
RCLJ		National Program for Chronic Disease and Human Health (NPCHH)	114	Implementation of NPCHH				
				Establishment of Multi Stroke Management Units at SDH & CH	Cost per facility	200000		
			115	Implementation of CH				

U- # ID	ESM Code	Programme Name	S.No	Schedule Activity	Unit of Measure	Unit Cost (\$)	Comments Quantity Target	Budget Rs. Lakhs
	ECM 3	National Oral health programme (NCHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per facility	700000		
			116	Implementation of CHC/UPH				
				Procurement of Dental Chair	Cost per unit	200000	1	2.00
			117	Mobile Dental Unit/Trailer				
			118	Dental X-ray Machine and accessories				
	ECM 3	National Programme on maternal care (NPM-C)	119	Implementation of NPM-C				
				Establishment of Maternal Care Centres	Cost per centre	1000000		
	ECM 3 B	National Programme for Prevention and Control of Proteinuria (NPPCP)	120	Implementation of NPPCP				
				Establishment of 4 Regional water testing labs in Bhub. Vishnupur, Baram, and Vidisha	Cost per lab	100000		
				Laboratory consumables for NPPCP	Cost per MO	70000		
	ECM 3 C	National Programme for Prevention and Control of Deafness (NPD-C)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per facility	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per facility	800000	1	8.00
			122	Management of Deafness				
			123	State Specific Interventions				
			124	Support for State Units				
	ECM 3 D	National programme for Prevention and Management of Burn & Injuries		Establishment of existing surgical wards for burn injury management with 4- bedded units - civil work	Cost per facility	2000000	1	2.00
				Establishment of existing surgical wards for burn injury management with 4- bedded units - equipment	Cost per facility	800000	1	0.80
				Procurement of equipment for the Burn Care at Shakti GH	Cost per facility	4007000		
			125	Support for Emergency Inpatient Care				
				Establish 4 new T&B centres at Raigarh, Vishnupur, Narmada, and Shikharpur to reduce transportation expenses	Cost per facility	1004000		
				Strengthening T&B units	Cost per facility	1004000		
				Procurement of equipment for heavy construction T&B units	Cost per facility	2000000		
				Strengthening of trauma facilities as proposed for 4 Hubs/regions	Cost per facility	27000000	1	270.00
				Strengthening of haemostasis services through procurement of equipment	Cost per facility	4707000		
				Procurement of Arthroscopic equipment	Cost per facility	8800000		
				Procurement of 2 T&B equipment	Cost per facility	1000000		
				Operational cost for each T&B centre	Cost per facility	217000	4	0.71
				Procurement of C.Arm	Cost per unit	1010000		
	ECM 3 E	State specific Inpatient Interventions	126	Implementation of State specific interventions and innovations				
	ECM Sub-Total							7.388.04
		Comprehensive Intervention	127	Operationalisation of Ayushman Arogya Manoj (AAM) - Urban				

U.S. ID	HSS Code	Programmer Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (\$)	Component	Budget (Rs. Lakhs)
							Quantity Target	
HSSU 1.1	Primary Healthcare (PHC)		125	<u>Pretest Activities of AAR (Lump)</u>				
			126	<u>Implementation Expenses of AAR projects</u>				
	Community Engagement		128	<u>ACMA (including ACMA Certification and ACMA Renewal package)</u>				
				<u>Collection of CBAC forms</u>	Cost per UHV	10	54000	54.00
				<u>Letter to UHVs</u>	Cost per UHV	180	180	0.72
			129	<u>SRG</u>				
			130	<u>JAN</u>				
			131	<u>HRG</u>				
			134	<u>Outreach Activities</u>				
			135	<u>Mapping of Strong and Vulnerable Population</u>				
			136	<u>Other Community Engagement Components</u>				
			137	<u>Union PHC/ Polyclinic</u>				
	HSSU 1.2	Public Health Institutions by per PHC centre		<u>Staff for UPHC</u>	Cost per facility	100000		
				<u>Special living charges for personnel</u>	Cost per facility	50000	10	6.25
			138	<u>Union UPHC and Maternity Homes</u>				
HSSU 1.4	Quality Assurance		140	<u>Quality Assurance Implementation & Monitoring</u>				
				<u>Designing and supply of display board on IQAS and scope of services for Certified facilities</u>	Cost per facility	8000	10	0.10
				<u>Certification, Re-certification (national & State Certification) under IQAS</u>	Cost per facility	55712	111	66.19
				<u>Mobility charges to SOAU</u>	Cost per SOAU	11700	8	0.34
				<u>Investigation on attainment of IQAS Certification</u>	Cost per facility	170000	70	139.70
			142	<u>Referrals</u>				
				<u>Referral agent</u>	Cost per facility	45750	50	46.70
				<u>Peer and external assessment</u>	Cost per facility	2000	180	33.70
			143	<u>Research & Health Subjects</u>				
			145	<u>Transmutation for all PHC HCs</u>			800	1,275.10
HSSU 1.5	PHC		146	<u>Interventions (Microscopy, Immunisation, Staff Welfare Fund)</u>				
				<u>Performance-based incentive to UHVs</u>	Cost per UHV	8000	134	11.24
			148	<u>Incentives under CPMU</u>				
				<u>Team based incentive to UHV</u>	Cost per UHV	10000	180	21.79
			149	<u>Cycle for HCC Recruitment and Defining</u>				
			150	<u>Planning and Transport Management</u>				
HSSU 1.6	Technical Assistance			<u>Mobility Support to CPMU- Coordinator</u>	Cost per unit	125000	1	0.23
				<u>Operational Costs to CPMU</u>	Cost per unit	80000	1	0.40
				<u>Operational Costs to CHV</u>	Cost per unit	100000	1	0.70
HSSU 1.7	Access		147	<u>ITF</u>				
HSSU 1.8	Immunisation		148	<u>State specific Programme Innovations and Interventions</u>				
HSSU 1.9	United Checks		150	<u>United Fund</u>				
				<u>JAB United Fund for PHC UHVs</u>	Cost per facility	60,000	70	60.10

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				JAB United Units for A&D Office	Cost per unit	1,00,000	12	32.88
				RCS United Units for CS Office	Cost per unit	50,000	6	3.00
				Operational cost for NAD -	Cost per NAD	5000	250	12.50
				REGISTRATION Sub-Total				1,708.32
R22.1	Comprehensive Primary Healthcare (CPHC)	126	Operationalisation of Ayushman Arogya Manchi (AAM) - Rural					
			Upgradation of 2000 Health Sub Centres (HSCs) to Ayushman Arogya Manchi (AAM)	Cost per unit	40000		99	39.60
			Operational cost for CPHC health camp	Cost per camp	18414		310	60.02
			Certificate Courses in Community Health Care - Bridge course for MHP	Cost per MHP	100000			
		127	Training Activities at AAMs-Rural					
		128	Information/education facilities at AAMs- Rural					
		129	CHC Monitoring	Cost per centre	18000		3	5.72
R22.2	Blood Services & Centres	124	Screening for blood disorders					
			Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14800		18	2.66
			Procurement of haemophiliac drugs	Cost per unit	126129		187	23.78
			Procurement of haemophiliac prophylactic drugs	Cost per unit	443285		25	246.28
			Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	20		9740	20.24
			Operational cost of blood donation camp	Cost per camp	1200		24	3.20
		125	Blood Bank/BCS/BSU/ Haemophilia Day Care Centre					
		127	Blood Collection and Transport Vans					
			Operational cost of BC TV	Cost per BC TV	240000			
		128	Other Blood Services & Centres Components					
R22.3	Community Engagement		Consumables for Coagulation tests	Cost per NO	1800000		1	32.88
		129	SR HA (including A&D & Cardification and ACHA Sankshat Package)					
			Purchase of ACHA uniforms	Cost per ACHA	1200		60	6.00
			Purchase of WMY uniforms	Cost per WMY	1200		225	4.92
			Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ACHA	420		60	6.24
			Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBIY)	Cost per ACHA	30		18	3.00
			Reimbursement of maternity premium under Pradhan Mantri Bhim Yoj Nidhan (PM-BYNI)	Cost per ACHA	1711		11	6.18
			Conduct of CBC form	Cost per WMY	10		584000	68.40
		129	SRCHS					
		130	JAC					
		130	SRB					
		131	Other Community Engagement Components					
			Proposed for Ayushman Arogya Shiksha	Cost per unit	58000		12	63.60
		134	District Hospital					

U P ID	PRG Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Comments Quantity Target	Budget (Rs. Lakhs)
H25.4		Jammu Health Institutions up to B/MD centre		Construction of additional buildings to District Hospital	Cost per bed			
			105	Sub-District Health Centres				
				Construction of Additional buildings to Sub District Hospital	Cost per bed			
				Equipment to Sub District Hospital	Cost per bed	10000000		
			106	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per bed	50000	10	5.00
				Payment to CH Operators	Cost per bed		5	100.00
			107	Primary Health Centers				
				Construction of MD quarters	Cost per unit			
				Construction of SN quarters	Cost per unit		5	40.00
			108	Sub-Health Centres				
				Rent to MDs	Cost per bed	24000	10	24.00
			109	Other Infrastructure (ICU, ENT, Ophthalmology, etc.)				
				Construction of Additional Drug store house at District, Township and Thana level	Cost per store	5000000		
				Construction of Kitchen Buildings	Cost per bed			
				Construction of Laundry	Cost per bed			
				Construction of Storey Buildings	Cost per bed	1000000		
				Construction of Regional vaccine store	Cost per bed			
				Construction of Anti Academic and Hostel Buildings	Cost per bed			
				Construction of Radiology block	Cost per bed			
				Construction of Additional Drug store house	Cost per bed	5000000		
				Comprehensive Intensive Safety & Security Compliance Strengthening Program (HAC, IPMS, Fire Safety and OSA Compliance) for patient and employee (HHA)	Cost per bed			
				Provision of mechanical laundry equipment to District and Sub-District hospitals	Cost per bed	500000		
				Procurement of equipment for Central Sterile Supply Department	Cost per bed	210000		
				Provision of CD for uninterrupted Power Supply in Rural, Urban & Tribal Areas in PHCs	Cost per bed	240000		
				Membrane Aseptic Machine in Radiology Department	Cost per bed	201000		
			110	Non-invasive Hepatitis eradication of facilities for HIV/AIDS, Tuberculosis, Mycobacterium, and other communicable diseases				
H25.5	Vehicular Transport		111	Advance Life Saving Ambulances	Cost per vehicle	4,35,710	15	48.75
			112	Basic Life Saving Ambulances				
				Operational cost for ALS	Cost per vehicle	4,35,715	54	239.84
			113	Patient Transport Vehicle				
			114	Other Ambulances				
			115	Disaster Response Implementation & Basic Support				

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
HSD-2	Quality Assurance			Supply of Signages and display board of HDS & scope of services for certified services	Cost per facility	8000	149	7.08
				BlueCard and measure activities	Cost per facility	219487	5	2.17
				Monitoring risk- State level	Cost per visit	11700	5	0.59
				Monitoring risk- District level	Cost per visit	113713	5	0.54
				Quality Assurance Certifications, Re-certification (National & State Certified) under HDS	Cost per facility	22140	229	100.10
				Information on attainment of HDS certification (Please provide details in Annexure)	Cost per facility	244400	79	171.08
				Information on attainment of BlueCard certification	Cost per facility	273300	5	9.71
			175	Regulatory				
				Assessments	Cost per facility	8800	880	30.17
				Regulatory Awards	Cost per facility	42010	279	122.17
			177	Dissemination Strategy				
			179	Comprehensive Grievance Redressal Mechanism and Centralized Control Room				
HSD-3	Other Initiatives to improve access			Centralized Control Room at the State level to monitor MSDC and VMMC operations	Cost per center	1713000		
			178	CTT				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171333	69	126.11
				Other Free Drug Services	Cost per patient	159000	10	15.90
				Other Free Drug Services to Secondary care	Cost per patient	658733	10	658.78
				PHC/JACDASH - Multipurpose Centres (UPCI) - Support for recurring expenditure by GO/PRCA	Cost per centre	100000	3	3.00
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	100000	70	70.00
				Urban PHC/ Polyclinics	Cost per facility	200000	10	60.00
				Urban CHCs and Specialty Homes	Cost per facility	400000	9	36.00
				HCD Drugs for PHCs	Cost per facility	100000	28	28.00
				HCD Drugs for HSCs	Cost per facility	18000	391	60.44
				Generic Data at CH	Cost per facility	100000	5	5.00
				Implementation of NPHC	Cost per facility	100000	5	5.00
				HCD Clinics at CH	Cost per facility	1000000	5	60.00
				HCD Clinics at CH/SDCH	Cost per facility	870000	24	122.16
				Medicine for Mobile health team	Cost per unit	40000	17	60.80
			181	Free Diagnostic Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	209000	5	22.89
				Digital Radiography	Cost per unit	8800000		

U P ID	ESB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component Quantity Target	Budget (Rs. Lakhs)
				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	1743000	1	17.43
				Procurement of Pulseoximeter for Secondary Care Institution	Cost per unit			
				Lab reagents for health facilities	Cost per unit	200000	118	235.58
				Consumables for LIMS	Cost per unit	1.888	118	0.74
				Sample transportation cost	Cost per unit	28.000	27	38.72
				Lab reagents for CPTL	Cost per unit	230000	3	6.90
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for RT-PCR	Cost per unit	380000	3	3.88
				SDAS cost for health facilities	Cost per unit	4000	20	4.00
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	200000	10	20.00
				Operational cost for Tribal MMU	Cost per MMU	400000	2	8.40
				Establishment of Tribal Mobile Vaccine Unit	Cost per MMU			
			103	State specific Programmes interventions and interventions				
ECB.3		Inventory Management	104	Biomedical Equipment Management System and AMMS				
				Maintenance of Diagnostic Equipment	Cost per device	20000	1	0.12
				Maintenance of IMU Equipment	Cost per device		1.88	88.38
			105	Reimbursement for all other bill			1000	1,287.78
			106	Incentives (Bihar, Jharkhand, Chhattisgarh, Madhya Pradesh)				
				Provision of incentives for voluntary screening positive and further follow up	Cost per person	2200	211	46.48
				Incentive to Physiotherapist	Cost per person	18000	18	38.80
				Incentive to Palliative care Staff nurse	Cost per person	18000	18	38.82
				RT-PCR - Peer supporter incentives	Cost per person	180000	1	0.38
				RT-PCR incentives for ICD, Pharmacist, LT and DGOs	Cost per person	60000	1	0.40
				Incentives for Frontline workers for RT-PCR	Cost per person	300	1000	30.00
				Incentives for Frontline workers for RT-PCR	Cost per person	300	3600	0.14
				Incentives for Frontline workers for ICD Campaign	Cost per person	100	3600	0.40
ECB.3		HRH		Staff Welfare Activities	Cost per person	3500	1250	48.75
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	180000		
			107	Reimbursement for CPTLs	Cost per person	1,48,000	280	405.58
			108	Incentives under CPTL				
				Performance Based incentive to UUPF & HGOs	Cost per person	8000	280	24.58
				Team Based incentive to HGOs	Cost per person	1000	188	20.47
				Incentive to ASHA workers	Cost per person	10000	80	1.44
				Team Based incentive to HGO	Cost per person	10000	330	38.34

U P B D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
HCC-1 2	Enhancing R/I			Cost for HR Hiring Cost	Cost per person	42112000		
				Maintenance of PMS & IT Application	Cost per unit	4423000		
				Centralized PMS System	Cost per unit	4800000		
				Infrastructure Development for DNE Training	Cost per unit	4000000		
				Operational Cost for DNE Course	Cost per unit	1618122	6	113.40
			102	Training Institutes and Skill Labs	Cost per unit			
HCC-1 3	Technical Assistance		102	DPDHC - ILC (Introduction & Learning Course)	Cost per unit	25000000		
			108	Planning and Program Management				
				Family Planning-Mobility support to 9 RHC District Coordinators	Cost per person	5500		-
				Immunisation-Mobility support for Supervision of state level & Block level offices	Cost per person	4010	107	2.16
				Immunisation-Mobility support for State Level offices	Cost per unit	6120		
				Immunisation-Consumables for computer including provision for internet access for DNE	Cost per meeting	12000	5	0.12
				Immunisation-Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at District Level for RHC Medical Officers	Cost per meeting	3000	10	0.30
				Immunisation-Support for Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at Block Level	Cost per person	160	3448	2.42
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVN, UVRN, ADRN & VDRN for District Level Officers (170)	Cost per person	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per person	100000	2	2.10
				NLSP-Mobility support at State level	Cost per unit	40000		
				NLSP-Mobility support at District level	Cost per person	200000	5	2.00
				NLSP-Travel expenses for regular Central level staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	5	0.30
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per person	18000	5	0.30
				DDP-Mobility support for DD/DDU at District level	Cost per person	18000	5	0.30
				Mobility support for state and District level for VDDDP	Cost per unit	10000	2	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (STD and Core Committee)	Cost per unit	10000	5	0.30
				NTDP-Mobility support in State staff block and	Cost per unit	33480	24	1.76
				NTDP-Mobility support in district level	Cost per unit	600000		
				NTDP-Mobility support in State level	Cost per unit	200000		
				NTDP-POL for visiting vehicles	Cost per unit	347200	5	2.47

V B C#	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				NTPP-Dispensation and Monitoring	Cost per unit	27000	10	5.12
				NTPP-Other Operational cost	Cost per unit	400000	1	4.00
				NTPP-Operational cost for State Lab Under NTPP	Cost per unit	200000		
				NTPP-Disbursement of Treatment Cards for NTPP	Cost per unit	10000		
				NTPP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NTPP-40 TC - Operational cost and contingencies office expenses	Cost per unit	100000	1	0.20
				NTPP-Operational Expenses for District level Rajasoft Management Unit	Cost per unit	100000	1	0.14
				Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	700000		
				NTPP-Infrastructure contingencies NTPP	Cost per unit	1000000		
				NTPP-Management of Health Society	Cost per unit	90000	1	0.24
				NTPP-22 -Mobility, Miscellaneous & Contingencies	Cost per unit	700000	1	0.20
				NTPP-22 -Mobility support for NCD DPO	Cost per unit	400000	1	4.00
				NTPP-22 -District level contingency	Cost per unit	600000	1	0.40
				NTPP-Travel costs under NTPP	Cost per unit	90000		
				National Health Conference for NCD (NCD Health Day)	Cost per unit	870000		
				Programme Management-Audit fees	Cost per district	200000	1	0.00
				Programme Management-MHS II Coordinators and LMS Coordinators	Cost per district	100000	3	0.90
				Programme Management-Workshops and Conferences at State and District level - GDM, GDMU	Cost per unit	100000000		
				Programme Management-Workshop Support - DMU - State / DMU - District DMU and DMU	Cost per district	700000	16	0.02
				Programme Management-Contingency - DMU - State / DMU - District DMU and DMU	Cost per district	110000	16	0.17
				Programme Management-Contingency for District DMU cell	Cost per district	90000	1	0.40
				Programme Management-Operational cost for State DMU cell	Cost per unit	200000		
				Programme Management-Mobility Support for state level D-Tier Mental Health	Cost per unit	400000		
				Programme Management-Mobility Support District ATM	Cost per district	400000	1	4.00
				DPHC-Monitoring & Evaluation	Cost per unit	1000000		
H2.1 2	IT interventions and systems	125		Health Management Information System (HMIS)				
				Implementation of HMIS				
				Software (DPH-HMIS)				
H2.1 3	Innovation	126		State specific Programme Innovations and Interventions				
				District Hospitals	Cost per facility	200000	1	3.00
				SDH	Cost per facility	200000	10	30.00
				PHC	Cost per facility	200000	10	30.00
				PHC	Cost per facility	100000	20	30.00

Sl. No.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				Sub Centre (AS Linked)	Cost per facility	20100.49	221	104.41
				PHSC	Cost per facility	10000	442	44.20
	R05.1.5	Gramoteer education	200	Gramoteer Presentation and Control (GSPC)				
	R05.1.6	Capacity building incl. training	201	Capacity building incl. training (incl. ICH, RCH, AIC, PES-Sub-centre, PES-Rural)				
				Integrated Training-Integrated Rashastri training of Medical Officers	Cost per batch	177000		
				Integrated Training-Integrated Rashastri training of Staff Nurse	Cost per batch	121000		
				Integrated Training-Integrated Rashastri training of ANM/ASHA	Cost per batch	124000		
				Integrated Training-Integrated Rashastri training of DPH/ASHA	Cost per batch	188700		
				Integrated Training-Integrated Rashastri training for ASHA	Cost per batch	177000		
				National Health Order on congenital (Genetic) Training	Cost per batch	1287000		
				National Health Order on congenital (Genetic) Training	Cost per batch	1287000		
				National Health-Maternity Training for (NHS & NIS)	Cost per batch	6071000		
				National Health-USG training	Cost per batch	80000	1	0.80
				USCAR Training for General counselling for Contraception	Cost per batch	78000		
				USCAR Training for General Medicine & Reproduction	Cost per batch	78000		
				LaChajeraLaGalya Rashastri Training	Cost per batch	47000		
				Comprehensive Abortion Care-MTP training in District level (DCH) on Ca / DCH/USG	Cost per batch	70000		
				Comprehensive Abortion Care-MTP Training in District Office	Cost per batch	10710	2	0.19
				Family Planning-Laparoscopic Training to MD	Cost per batch	60000	2	0.12
				Family Planning-Laparoscopic Training MD - Rashastri	Cost per batch	11130	2	0.40
				Family Planning-UGD & Asha Training (UG)	Cost per batch	60000	1	0.11
				Family Planning-UGD & Asha Training (SV)	Cost per batch	60000	1	0.11
				Advanced Health-District Level Rashastri Training Under School Health and Wellness Programme	Cost per batch	111000		
				Advanced Health-District Level Training of School Health and Wellness Program for School Teachers or DA or NIS personnel	Cost per batch	62000	12	0.74
				Covid Health-Facility Based Random Case Investigation Training at RCH	Cost per batch	247000	6	14.02
				Investigation Training for Cold Chain Handlers on Vaccine and Cold Chain management at District Level for 2 days at RCH	Cost per batch	60000		
				Investigation Training on HIV/ Hepatitis	Cost per batch	97000	1	0.97
				Nutrition-SAM - MAF Free District - Training	Cost per batch	70000		
				NVHCP-Hands on Training on Viral load testing	Cost per batch	50000		
				NVHCP/NVHCP Rashastri Training-UG	Cost per batch	60000		

V B C#	VBS Code	Programmer Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				HyPCR-HCP portal and HyPCR Refresher Training-2020	Cost per batch	50000		
				HyPCR-Capacity building under HySP – Medical Officers	Cost per batch	100000	6	3.60
				HyPCR-Refresher TOT Training for 20/20 on HySP Program updates	Cost per batch	10000		
				HyPCR-Refresher TOT Training for 20/20 on HySP Program updates	Cost per batch	17500	1	0.18
				HyPCR-Hitachi Aishiki and Hitachi Shiro Implementation Training	Cost per batch	18000		
				HyPCR-Refresher Training on TB Case Notification and Public Private Coordination	Cost per batch	18000		
				HyPCR-Refresher TOT on HyDOT Updates	Cost per batch	18000		
				HyPCR-Refresher Introduction training on Differentiated TB Care - 3 Day Regimen - 12 Free Packages	Cost per batch	10000	18	1.80
				HyPCR-10 strengthen capacity building and uniform implementation of HyPCR guidelines across VMCs/COs/CCs	Cost per batch	800000		
				HyPCR-Training on Prevention & Control of Aegypsoidea	Cost per batch	30000	1	0.18
				HyPCR-Refresher & HyPCR-HOT Orientation Training	Cost per batch	40000	1	0.40
				HyPCR-Training of Trainers on HyCD (Comprehensive)	Cost per batch	100000		
				HyPCR-Comprehensive Training (SH) on HyCD to Staff Nurses including HyPCR, MASU, CKD, Diabetes Feet, HyCBBV, HyPCD, COPD, HyMCA, HyPD, HyCH and HyHD	Cost per batch	78713	5	3.79
				HyPCR-Comprehensive Training (MD) on HyCD to Medical Officer including HyPCR, MASU, CKD, Diabetes Feet, HyCBBV, HyPCD, COPD, HyMCA, HyPD, HyCH and HyHD	Cost per batch	88000	3	0.40
				HyPCR - Cancer-National Level training - High precision surgical techniques	Cost per batch	147000		
				HyPCR - Cancer-40-Days Hands-on training in Accessibility for Surgeons in UCRs	Cost per batch	120000	1	0.36
				HyPCR - Cancer-30-Days Hands-on training in Radiation Therapy-Charging services for Medical Oncologists at ICH, Agartala	Cost per batch	110000		
				HyPCR - Cancer-30-Days Hands-on Refresher Training on Day Care Chemotherapy services in UCRs at Dacca	Cost per batch	14000	4	0.91
				HyPCR - Cancer-National Level Training - High precision RT	Cost per batch	110000		
				HyPCR-Health-Unit-Venue - Training for Students & Teachers in schools	Cost per batch	1000	185	0.08
				HyPCR-Refresher Training in Palliative Care Skills HyPCR-RM-24	Cost per batch	14500	1	0.12
				HyPCR-Training for SHT Surgeons	Cost per batch	10000	2	0.18
				HyPCR-Refresher Training to Physiotherapist on HyPCR-HyPCR	Cost per batch	18000	1	0.12
				HyPCR-H-Heart stroke management training	Cost per batch	10000		
				HyPCR-H-Sensitization Workshop of State Program Officers and District Health Officers	Cost per batch	51212	1	0.40
				HyPCR-Capacity building including training - HyPCR	Cost per batch	7000	18	0.12

U P C D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component Quantity Target	Budget (Rs. Lakhs)
				NCPA-Training under NCPA at District Level	Cost per batch	9000	2	5.18
				NCPA-Training Under NCPA at State Level	Cost per batch	10000		
				NCPA-Training to PNOA	Cost per batch	15000		
				Quality Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-Keynote Training	Cost per batch	180000		
				Quality-Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	180000		
				Quality-Keynote Training	Cost per batch	180000		
				Health Systems Strengthening- Emergency Management Training	Cost per batch	15000	10	15.00
				National Program for Prevention and Control of Snakebite Envenoming (NPSC) State Level Training & Capacity Building on Case Management	Cost per batch	10000		
				National Program for Prevention and Control of Snakebite Envenoming (NPSC) District Level Training & Capacity Building on Case Management	Cost per batch	1175	16	5.12
				Programs Management/Finance Training	Cost per batch	67500	1	5.97
				Programs Management/Healthcare Training to APN/PHU Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	67500	1	5.97
				HMIS-HMIS Training	Cost per batch	10000	2	5.14
WPS.1 9	ASHA Incentives	202	ASHA Incentives (Inst, HCN, MCH, WIC, PNC-urban, PNC-rural)					
				Maternal Health-ASHA Incentive for ensuring Antenatal care & delivering institutional deliveries	Cost per ASHA	9500	60	5.70
				Maternal Health-ASHA Incentive for Mobilizing high risk pregnant mother and Achieving healthy outcome	Cost per ASHA	1200	60	1.38
				Maternal Health-ASHA Incentive for notification and immunization of high risk mother in post natal period	Cost per ASHA	1000	60	0.60
				Child Health-ASHA Incentive for home Based newborn Care programme (undertaking or in case of institutional deliveries) and parent for home delivered) home -visit for the care of the new born and post-partum mother. (Day 1,2,7,14,21,28,42)	Cost per ASHA	4000	60	2.40
				Child Health-Home Based Young Child (HBYC) Care 8 House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASHA	5000	60	3.00
				Immunisation-ASHA Incentive for ensure immunization for Children	Cost per ASHA	1075	60	0.65
				Immunisation-ASHA Incentive for ensure immunization	Cost per ASHA	1500	60	0.90
				Adolescent Health-Adolescent Health Day (AHYD) Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi centre.	Cost per ASHA	500	60	0.30

U P # Sl	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				Family Planning-Family Planning Screening or fertilizing beneficiary in the health facility for the PPICUD inspection	Cost per ASHA	1700	60	0.20
				Family Planning-Family Planning - Counseling and screening beneficiary for ART/ARV inspection	Cost per ASHA	1800	60	0.48
				Comprehensive Abortion Care-Interventive for induction of abortion for CAC	Cost per ASHA	600	60	0.17
				Nutrition-Asaemia Muth Shree In- stauring Veenay Ina and Pait App Supplementation in the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600	60	0.27
				Nutrition-Asaemia Muth Shree In- stauring Ina all Children in the age group and Instauring Veenay Ina and Pait App Supplementation	Cost per ASHA	1000	60	0.14
				Nutrition-National Deworming Day For eradicating out of school children.	Cost per ASHA	100	60	0.13
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000	60	0.12
				Nutrition-Mother's Asaemia Attention (MAM)	Cost per ASHA	600	60	0.22
				For conduction of Mother's meeting every quarter preferably on All child day at AAYC / MSC on Subeach session as per the flow chart of VHS	Cost per ASHA	100	60	0.26
				Nutrition-ICCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100	60	0.18
				National Iodine Deficiency Disorder Control Programme (NIDCD)-National Iodine Control Programme - Spot Testing of samples	Cost per ASHA	100	60	0.49
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400	60	0.17
				National Vector Borne Disease Control Programme-Treating blood slides : Rs.15 Slide Providing complete treatment for mT positive Pf cases and Providing complete rapid treatment to positive Pf and Pn case detected by blood slide. Rs per drug regimen -Rs.15	Cost per ASHA	1800	60	0.02
				National Leprosy eradication Programme- Incentive for ASHA (AYW) Volunteer for detection of Leprosy (Rs 100 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity or handicapped of age)	Cost per ASHA	47	60	0.06
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs 400)	Cost per ASHA	12.2	60	0.07
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs 400)	Cost per ASHA	113.2	60	0.14
				National Viral Hepatitis Programme-ASHA incentive for follow-up of Hepatitis B & C	Cost per ASHA	100.0	60	0.14

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				National Tuberculosis Control Programme ASHA Incentive for House to House Surveys	Cost per ASHA	100	80	8.18
				Community Engagement Incentives for Routine Reproductive Activities	Cost per ASHA	10000	80	14.55
				Community Engagement-Expanded Services Package under CCHC component	Cost per ASHA	12000	80	7.44
				Incentives for Routine Reproductive Activities	Cost per WHV	10000	328	75.72
				Expanded Services Package under CCHC component	Cost per WHV	12000	328	39.26
				Incentives for Routine Reproductive Activities	Cost per WHV	14000	183	65.92
				Expanded Services Package under CCHC component	Cost per WHV	12000	183	22.74
HSD-1 B	II Interventions and Systems	203		IT infrastructure (incl. HCR, NISCT, NCD, HSD-Intranet, HSD-Store) - IT software, Laptops etc. for service delivery?				
				National Health-IT Data card charges	Cost per unit	2000	221	22.64
				NGP-Target to train health staff	Cost per unit	10000	25	11.35
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at AMR Mursh IT infrastructure (incl. HCR, NISCT, NCD, HSD-Intranet, HSD-Store) - IT software, Laptops etc. for service delivery	Cost per unit	120000	285	6.42
				HSD-Connectivity Charges	Cost per unit	110000	16	65.28
				HSD-UPS testing	Cost per unit	5000	25	5.76
				HSD-Operational cost for HSD	Cost per unit	4000	104	4.34
				HSD-Maintenance of other Application and Hosting Charges	Cost per unit	307000		
				HSD-CAAC of IT hardware and Server	Cost per unit	3000000		
				HSD-Application Development, Server Maintenance and DBU (user maintenance for HSD 3.0	Cost per unit	14070000		
				HSD-DBMS Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0250	895000	3.40
				HSD-Mobile charges to ASHAs	Cost per unit	1800	82	5.12
				HSD-Centralised PACS system to be established in UMUTS	Cost per unit	4200000		
HSD-1 B	NC & Training	204		NC & Training (incl. HCR, NISCT, NCD, HSD-Intranet, HSD-Store)?				
				Appropriate Health-Printing of NC Materials for Schools	Cost per unit	400	145	3.23
				Appropriate Health-Printing of School Health and Wellness Modules	Cost per unit	300	145	1.49
				Business-Printing of NC Brochures and Materials for National Awareness Day	Cost per unit	20000	5	0.92
				LaCanya-Printing of LaCanya Case Sheets and Registers	Cost per unit	100000	5	0.22
				Home Population Day celebration for State and District level activities	Cost per unit	10000	5	0.22
				National Family Planning celebration at District level activities	Cost per unit	40000	5	0.41
				Family Welfare-Printing and ICC for Family Welfare including CAC Services	Cost per unit	201000	5	0.92

V B 24	VBB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				Conducting of OP and Lab tests	Cost per unit	12000		
				VBCP-BC activities for infants along with activities for anti malaria month celebration	Cost per unit	12000	5	0.12
				VBCP-BC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	24420	5	0.12
				VBCP-BC-BCC: Mass media, Outdoor media, Radio media, Advisory media for VBCP	Cost per unit	120000	5	0.12
				VBCP-Printing Works for VBCP	Cost per unit	20000	5	0.10
				VBCP-Printing of VBCP Treatment cards and BC activities for World Malaria Day	Cost per unit	20000	5	0.10
				VBCP-ACB for VBCP	Cost per unit	120000	5	0.12
				VBCP-Printing (ACB) for VBCP	Cost per unit	17000	5	0.10
				VBCP-BC Activities for V and Oral TB (B. Day)	Cost per unit	3000	24	0.12
				Maternal Health-BC activities for Maternal Health	Cost per unit	180000	5	0.12
				Maternal Health-BC for Telemedicine	Cost per unit	4402	18	0.12
				NFDC-Community Based Intervention- BC Group activities and mass media for NFDC	Cost per unit	80000	5	0.10
				NFDC-Implementation of TBSP to achieve Coverage of Public School and Private School & TBSP1 Certificate Printing	Cost per unit	100	2853	0.14
				NFDC-Tobacco Cessation- BC-BC for District	Cost per unit	100000	5	0.10
				NFDC-State specific initiatives and innovations- BC-BC for State NCD Cell	Cost per unit	1200000		
				NFDC-State specific initiatives and innovations- BC-BC for District NCD Cell	Cost per unit	120000	5	0.12
				NFDC-BC materials for NFDCP	Cost per unit	30000		
				NFDC-BC for NFDC Activities	Cost per unit	30001	5	0.12
				NFDC-BC on Climate Sensitive Diseases	Cost per unit	12000	5	0.12
				Quality Printing SOPs , Forms and Forms	Cost per unit	7871	49	0.12
				HMS 2.0-BC for HMS 2.0	Cost per unit	3001	100	0.14
				NCD Awareness program for village level cell	Cost per unit	17000	5	0.10
				HMS-Printing of HMS forms to the health facilities as per HMS 2.0 format	Cost per unit	100	717	0.14
				NCD-Printing of SOPs / Registers / Data Sheets for Preventive OP / Ward / Signage	Cost per unit	3000	88	0.04
				Planning and Programme Management- Printing of Accounts register	Cost per unit	280	1201	0.12
VBC-1 5		Inter-Site management	205	ICIA, Merits, Pooled under (7B-ICIA-BC)	Cost per unit	1200000	3	80.00
VBC-1 1		Inter-Site	206	Work schedule, Involvement and CONSENT				
				Maternal Health-BC: Birth Planning Form	Cost per unit	171000	5	0.12

U N ID	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Component	Budget (Rs. Lakhs)
							Quantity Target	
				National Health-Administration of Ay. Garb Contraceptives to Adolescent Mothers	Cost per unit	180	3075	5.21
				Child Health Strengthening of New Genes (CU Unit in G.S. Channel	Cost per unit			
				Child Health-Compensation New Born Screening Programme (CIBS) for all Govt. delivered babies through Placement Order	Cost per unit	1.75	10000	22.24
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	720	30	5.22
				NCDAR-Rocky Exposure Prophylaxis (RPR) for High-Risk Groups	Cost per unit	1.00	7000	62.71
				National Oral Health Programme-Cervical Specialty Referral Centres	Cost per unit	1225700	5	22.26
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	700000	5	1.19
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000		
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Strengthening of Integrated Basic level District and District level services	Cost per unit	1200000		
				NMHP-Disseminating Disability Support	Cost per unit	127000	5	5.28
				NMHP-CD-NMHP DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NMHP-CD-Material support for cancer patients	Cost per unit	4000	500	20.18
				Trauma Care-Procurement of PLEX machine	Cost per unit	5000000		
				MIS-Rural State Level				7.80216
				Rehabilitation of ADRH	Cost per unit	2411000		
GRAND TOTAL								13.80728

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or ≤ 40: +10 - Score ≥ 20 but ≤ 30: -10 - Score ≤ 20: -20	AAM portal	+20 to -20
2.	Implementation of DNDIS or any other logistic management IT software with API linkages to DNDIS up to AAM-DNC level	Implementation up to AAM-DNC - In 100% AAM-DNC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-DNC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-DNC: -3 - In $<80\%$ of AAM-DNC: -5	DNDIS Portal or any other similar system with API linkages to DNDIS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -1		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: + -3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +3 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: +2 • $<40\%$ of districts achieving more than 90% treatment success rate: +1 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+3 to +1
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +3 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: +2 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: +1 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+3 to +1
2	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHS Infrastructure	Percentage of IPHS compliant facilities: + = 30%: +10+ + = 20% to + 30%: +3+ + = 10% to + 10%: -3+ + 10%: -10 All facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PIA Division.	+10 to -10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: -3+ + = 0% decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 20% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NPNCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 35\%$ but $<50\%$: +3 $\geq 15\%$ but $<35\%$: +1 $<15\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBC team against total no. of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 $70-90\%$: +3 $<70\%$: +1 Not started: -1	REBC Portal	+5 to -1
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 $70-90\%$: +3 $<70\%$: +1 Not started: -1	(ANANI Portal)	+5 to -1

With reference to the proposed conditionalities and scoring framework for Arushman Arogyo Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-0	-0		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM -PHC @1200/month	80% of AAM facilities meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month; Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month; Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-0	-0		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	10	10	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 10 Drugs = 10+10=20 Diagnostic = 10+10=20 Total Marks = 40 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aruga Shivr ² - **Percentage of Arushman Aruga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aruga Shivr conducted *100Denominator: No. of Arushman Aruga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMDN/UMDN Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HDP) Denominator: Total number of PW registered for ANC	Percentage	Particulars from	Achieve 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of admission newborns admitted in SHCU	Percentage	HMIS AHS Child Data	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDHR/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Sillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<40 per 1000 births
7	Child Health (RISMC)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RISMC unit Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RISMC unit as per RISMC Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RISMC)	Secondary Territory management of Conditions specified under RISMC	Number of cases/units received Secondary Territory management against full approval for surgical intervention specified under RISMC	nos.	Quarterly Data Report	1000

Sl No.	Division	Indicator (Statement)	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Percentage for dose coverage	Percentage of children receiving Recommended vaccine for dose Numerator: Total no. of infants immunized with Recommended for dose Denominator: Total no. of children under one year of age	Percentage	HUIS	>97%
10	Immunization	MM2 dose coverage >95%	MM2 dose coverage > 95% Numerator: Total no. of children received MM2 dose Denominator: Total no. of children under one year of age	Percentage	HUIS	> 95%
11	Nutrition	Severe Outcomes Rate & Nutrition Rehabilitation Centre (ORC)	Severe Outcomes Rate at ORC Numerator: Total inpatient days of care in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nutrition	Early initiation of breastfeeding (Source: HUIS)	% of new born breastfed within one hour birth against total live birth Numerator: Number of new born breastfed within one hour of birth in the reporting period Denominator: Total live births registered in the same reporting period	Percentage	HUIS	95%
13	Nutrition	Hemoglobin testing in school children	Percentage of children 5-18 years in Govt / Govt-aided schools tested for anemia by ANM/Saif Nurse /CHC/RSK unit Numerator: Number of children 5-18 years in Govt /Govt-aided schools tested for anemia by ANM/Saif Nurse/CHC/RSK unit, using Riple (machine hemoglobinometer) Denominator: Total Number of children 5-18 years in Govt /Govt-aided schools (target beneficiaries as provided by the State	Percentage	RSK/CHC/CHC	95%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (MVA) Dental pack, Injections & Anesthetics), Equipment (MVA/D/A) and Trained Provider (MVA Trained /MO/SGPH) for providing CAC services against the total number of Public Health Facilities as per RPH targets (Targets- Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PRUs) & Other Sub District Level Hospitals 100%, 24 x 7 PHCs, Non PHU CHCs >90%, Other PHCs. 10% of Other PHCs must ensure availability of Medical Methods of Abortion (MVA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MVA) Dental pack, Injections & Anesthetics), Equipment (MVA/D/A) and Trained Provider (MVA Trained /MO/SGPH) Denominator: Total number of Public Health Facilities as per RPH targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PRUs) & Other Sub District Level Hospitals and clinics: 100% for PRUs, CHCs & DTH PHCs: 90% Other CHCs >90% of other PHCs must ensure availability of Medical Methods of Abortion (MVA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC and in the reporting period Numerator: Total accident client registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Violence Programme Implementation	Percentage of Health & Violence Ambassadors trained to respond health and law in violence in the reporting period Numerator: Number of Health & Violence Ambassadors (HVAs) trained in the reporting period Denominator: Target number of HVAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than 2 DAC met to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) to modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: MHS Janani Suraksha Denominator: RCH report 2019	87%
19	TB NUT Share Arjun	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISDBART Portal	400%
20	TB NUT Share Arjun	% of eligible population provided TB Patient in Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISDBART Portal	400%
21	TB NUT Share Arjun	% of patients adopted by Nikshay Mitra	% of eligible patients receiving support by Nikshay Mitra Numerator: No. of consented TB patient received at least one free meal Denominator: Total TB patient consented for Nikshay Mitra Initiative	Percentage	ISDBART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP IHR	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDCP)	measles	% Complete vaccination of 1A and 1B2, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti Snake Venom (ASV) in PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
25	National Programme for Non-Communicable Diseases (NPNCD)	Functional Day care Centres	Number of Functional Day Care Cancer Centres against approved in FY 2020-20	Percentage	State Report	NA
26	National Programme for Non-Communicable Diseases (NPNCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
27 A	National Programme for Non-Communicable Diseases (NPNCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,50,000 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,25,00,000)
27 B	National Programme for Non-Communicable Diseases (NPNCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,00,000 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,00,000)
28	National Programme for Non-Communicable Diseases (NPNCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
29	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NCD / NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients catered in mental health OPD during the given year Comparison: No. of patients catered in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB/ NVCHPS	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD-DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units: • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5- State NCHP cell	100%
49	Health System Strengthening (HSS)-Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. AMHSU/DHC and AKSH UPHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	AKSH Portal HSSU Module	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in HHSB B/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in HHSB B/L at primary level of facility	Percentage	DIMS-DIMS Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	ODH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion (non Omission factor) was provided to State/UT in MP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per HD 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUC/CKPHN comparison Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. UCHC/CHS - General 2. Staff Nurses 3. Lab technicians 4. Supportive staff for basic levels of facilities where no services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer/MBBS 7. Clinical specialists	Percentage	HMRC HRH Division	1. UCHC/CHS - General: 100% 2. Staff Nurses: 70% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer/MBBS: 80% 6. Clinical Specialists: 20%
58	Human Resource for Health	Retention of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CHS b. Dental up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CHS: 80% b. Dental up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 80% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/CMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-System)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHS Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pat) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pat) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Numbers	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

#359, Anna Salai, 5th Floor, DMS Annex Building, Teynampet, Chennai - 600 006.