



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Chennai
District**

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DISTRICT ROP (2026-27)**STATE : TAMIL NADU**

S.N	Pool	<i>District : Chennai</i>
		2026-27
1	RCH Flexible Pool (including RI, IPPI, NIDDCP)	2668.38
2	NDCP Flexi Pool	1178.05
3	NCD Flexi Pool	5534.72
4	Health System Strengthening (HSS) - Urban	7390.98
5	Health System Strengthening (HSS) Rural	10754.97
	Total	27527.10

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Amount in Rs. (Lakhs)	
							Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
RCH.1	Maternal Health		1	Village Health Sanitation & Nutrition Days (VHSNDs)				
			2	Pregnancy Registration and Ante-Natal Checkups				
				Procuring Dual testing Kits	Cost per kit	18.30	84739	15.51
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	700	0	-
				Urban Mother	Cost per mother	600	24368	146.21
				Administrative cost	Cost per quarter	593500		
			4	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)				
				Drugs and consumables	Cost per mother	705.54	46493	328.03
				Procurement of Glucose Sachets for Pregnant Women for two times during the ANC.	Cost per sachet	11	92986	10.23
				Diet of pregnant women	Cost per mother	250	46493	116.23
			5	Janani Shishu Suraksha Karyakram (JSSK) - Transport				
				Transport (To and Fro and inter-facility transfer) of institutional delivery at the government facilities	Cost per mother	500	19039	95.20
			6	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA)				
			7	Surakshit Matritva Aashwasan (SUMAN)				
			8	Midwifery				
				Eestablishment of the Midwifery Led Care Unit (MLCU) at GRH Madurai	Cost per unit	2500000		
				Establishment of the State Midwifery Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Death Review				
			10	Comprehensive Abortion Care				
				Procurement of MMA drug	Cost per unit	70	2854	2.00
			11	MCH Wings				
				Construction of the MCH wing	Cost per facility			
			12	FRUs				
				Procurement of LDR cots	Cost per cot	86730	17	14.74
			13	HDU/ICU - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of CEmONC and labour rooms	Cost per unit	15500		
				Procurement of Syringe Infusion Pumps for HDUs of CEmONC and labour rooms	Cost per unit	16500		
				Procurement of 50 defibrillators for Obstetric ICUs	Cost per unit	248000		
				Procurement of TEG for CEmONC centres	Cost per unit	1700000		
			14	Labour Rooms (LDR + NBCCs)				
			15	LaQshya				
				Incentives for Certification & Recertification for LaQshya	Cost per facility	852308	8	68.18

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				Procurement of Chemical & Biological Indicators high delivery CEmONC and BEmONC centres	Cost per facility	57050	4	2.28
				LaQshya certifications and recertification (National & State Certification) under LaQshya	Cost per facility	37880	8	3.03
			16	Implementation of RCH Portal/ANMOL/MCTS				
			17	Other MH Components				
			18	State specific Initiatives and Innovations				
	RCH.2	PC & PNDD Act	19	PC & PNDD Act				
			20	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence				
	RCH.3	Child Health	21	Rashtriya Bal Swasthya Karyakram (RBSK)				
				Procurement of RBSK Tool kit	Cost per kit	5000	16	0.80
				Mobility charges for MHT vehicle and GPS Tracking	Cost per MHT	486120	16	77.78
				CUG connection charges for MHT	Cost per MHT	2400	16	0.38
			22	RBSK at Facility Level including District Early Intervention Centers (DEIC)				
				Construction of new DEIC building	Cost per facility	10000000	1	100.00
				Establishment of Sensory Integration park in DEICs	Cost per facility	300000	1	3.00
				Procurement of equipment to DEIC	Cost per DEIC	5339000		
				Procurement of growth hormone dispensed at DEICs	Cost per unit		63	144.32
				Operational cost for DEIC	Cost per DEIC	120000	3	3.60
				Referral support for RBSK referred child / student for this management at Secondary and Tertiary Care Centre	Cost per district	217391	1	2.17
				CUG Connection for DEICs	Cost per DEIC	2400	3	0.07
			23	Community Based Care - HBNC & HBYC				
				Procurement of HBYC Kit for ASHAs	Cot per kit	1000		
			24	Facility Based New born Care				
				Upgrading of NBSU to SNCU-civil work	Cost per facility	1000000		
				Establishment of NBSU - civil work	Cost per facility	700000		
				Establishment of MNCU (Civil work)	Cost per facility	2500000		
				Upgrading of NBSU to SNCU - (Equipment)	Cost per facility	5328000		
				Establishment of NBSU (Equipment)	Cost per facility	599000		
				Establishment of MNCU (Equipment)	Cost per facility	5965000		
				Procurement of equipment for 92 Newborn care units based on gap analysis.	Cost per facility	2399652	7	167.98
				Operational cost of SNCUs	Cost per facility	1050000	7	73.50
				Operational cost of NBSUs	Cost per facility	41096	6	2.47
				Operational cost of State Newborn Resource centre at ICH Chennai	Cost per unit	50000		
			25	Child Death Review				

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
RCH Flexible Pool (including RI, IPPI, NIDDCP)			26	SAANS				
				Procurement of ORS	Cost per unit	2.4	493017	11.83
				Procurement of Zinc	Cost per unit	0.12	524570	0.63
			27	Paediatric Care				
				Procurement of equipment to PICU	Cost per facility	3033000	1	30.33
				Operational cost of PICU	Cost per facility	500000	5	25.00
			28	Janani Shishu Suraksha Karyakram (JSSK) (excluding transport)				
				Procurement of Iron drops Vitamin D3 , Multivitamin drops to LBW babies discharged from Facilities	Cost per unit	543.88	14118	76.78
				Procurement of JSSK drugs and consumables for sick children	Cost per children	2178	5604	122.05
			29	Janani Shishu Suraksha Karyakram (JSSK) - Transport				
			30	Other Child Health Components				
				Procurement of Drugs and Consumables for T1DM Patients (<18 years)	Cost per unit	61835	402	248.58
			31	State specific Initiatives and Innovations				
	RCH.4	Immunization	32	Immunization including Mission Indradhanush				
				Procurement of Anti Diphtheria Serum and Benzathine Penicillin	Cost per unit	1,135	123	1.40
				Procurement of Bags	Cost per unit	3	139620	4.19
				Procurement of Hub Cutter	Cost per unit	750	895	6.71
				Vacant posts in urban areas	Cost per facility	25,200	255	64.26
				Vaccine lifting charges from UPHCs to UHWCs	Cost per facility	5,125	200	10.25
				Hard to reach HSCs (Vaccine Lifting charges).	Cost per facility	6,500	703	45.70
				Accessible HSCs for Vaccine lifting charges	Cost per facility	15,600	0	-
				Rural vacant HSCs	Cost per facility	10,400	22	2.29
				POL charges for lifting of vaccine	Cost per district	1,05,454	1	1.05
				Cold Chain Point - Electrical works	Cost per CC point	1,526	179	2.73
				Proposed for Microplan at the SHC level	Cost per facility	100	725	0.73
				Proposed for Microplan at the Block level	Cost per block	1,207	15	0.18
				Support for Quality Management System for AEFI Surveillance	Cost per district	4,42,333		-
				HPV Campaign cost	Cost per district	66000	1	0.66
			33	Pulse Polio Campaign	Cost per district	5.9	425000	25.08
			34	eVIN Operational Cost	Cost per district	762108	1	7.62
			35	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3000	29	0.87
			36	Weekly Iron Folic Acid Supplementation (WIFS)				
				Procurement of IFA Tablets.	Cost per tablet	7.48	812969	60.81

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
	RCH.5	Adolescent Health	37	Menstrual Hygiene Scheme (MHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health Day	Cost per AHD	4000	1474	58.96
				Operational cost of Adolescent Health Club	Cost per AHC	1200	1474	17.69
				Incentives for Peer Educators	Cost per person	600	2948	17.69
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
			41	State specific Initiatives and Innovations				
	RCH.6	Family Planning	42	Sterilization - Female				
				Compensation for female sterilization	Cost per beneficiary	1000	15220	152.20
				Conducting sterilisation Fixed Day services (FDS)	Cost per camp	29600	0	-
			43	Sterilization - Male				
				Compensation for male sterilization	Cost per beneficiary	1500	95	1.43
				Conducting NSV on FDS	Cost per camp	7400	15	1.11
			44	IUCD Insertion (PPIUCD and PAIUCD)				
				PPIUCD services: Compensation to beneficiary for PPIUCD insertion	Cost per beneficiary	300	19025	57.08
				PAIUCD Services: Compensation to beneficiary per PAIUCD insertion	Cost per beneficiary	300	20	0.06
			45	ANTARA				
			46	MPV (Mission Parivar Vikas)				
			47	Family Planning Indemnity Scheme			1	11.30
			48	FPLMIS				
			49	World Population Day and Vasectomy Fortnight				
			50	Other Family Planning Components				
				Family Planning SQAC/ DQAC meetings	Cost per meeting	14256	1	0.14
			51	State specific Initiatives and Innovations				
	RCH.7	Nutrition	52	Anaemia Mukth Bharat				
				Procurement of STRIPS (Cuvette) under Test Treat Talk Track Strategy under Anaemia Mukth Bharat	Cost per unit	15	404247	60.64
				Procurement of Inj.Iron Sucrose for AN mothers with 4 ampoules per mother.	Cost per ampoule	8.5	74388	6.32
				Procurement of Junior IFA Tablets	Cost per tablet	5.72	463064	26.49
				Procurement of IFA for WRA	Cost per tablet	6.16	505652	31.15
			53	National Deworming Day				
				Procurement of Albendazole for NDD two rounds -1 to 5 yrs.	Cost per tablet	1.3	891471	11.59
				Procurement of Albendazole for NDD two rounds -5-9 yrs.	Cost per tablet	1.3	977200	12.70
				Procurement of Albendazole for NDD two rounds -10-19 yrs.	Cost per tablet	1.3	1030769	13.40
				Procurement of Albendazole for NDD two rounds Women in the Reproductive Age group (20-30 yrs.)	Cost per tablet	1.3	809044	10.52
			54	Nutritional Rehabilitation Centers (NRC)				
				Establishment of NRC in 6 facilities	Cost per facility	1400000		
				Operational cost for NRCs	Cost per facility	751200	2	15.02

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
			55	Vitamin A Supplementation				
				Procurement of Vit A bottle	Cost per unit	72.18	16135	11.65
			56	Mother's Absolute Affection (MAA)				
			57	Lactation Management Centers				
				Establishment of LMUs in 6 facilities	Cost per facility	1100000		
				Strengthening of CLMC and LMU	Cost per facility	1000000	2	20.00
				Procurement of equipment to 20 LMUs	Cost per facility	150000	2	3.00
			58	Intensified Diarrhoea Control Fortnight				
			59	Eat Right Campaign				
			60	Other Nutrition Components				
			61	State specific Initiatives and Innovations				
	RCH.8	National Iodine Deficiency Disorders Control Programme (NIDDCP)	62	Implementation of NIDDCP				
				Procurement of Salt Testing Kit for 2650 ASHA and 2346 HI	Cost per kit	29	2852	0.83
				Operational cost for IDD survey	Cost per district	50000		
RCH Sub Total								2,668.38
	NDCP. 1	Integrated Disease Surveillance Programme (IDSP)	63	Implementation of IDSP				
				Recurring costs, including consumables, kits, and miscellaneous expenses at 38 DPHLs	Cost per DPHL	10000	1	0.10
				Reimbursement-based payments for laboratory tests across 13 referral labs	Cost per Lab	50000	2	1.00
				Procurement of VPD sample collection materials	Cost per unit	126000	1	1.26
				Transport and shipment of VPD samples to Salem & King Institute, Guindy.	Cost per sample	220	476	1.05
	NDCP. 2	National Vector Borne Disease Control Programme (NVBDCP)	64	Malaria				
				Maintenance of hatcheries	Cost per unit	7375	1	0.07
				Procurement of Antimalarial drug chloroquine	Cost per tablet	2	9988	0.20
				Procurement of Antimalarial drug Primaquine	Cost per tablet	2.5	22831	0.57
				Procurement of Antimalarial drug Primaquine 7.5 mg	Cost per tablet	6	15981	0.96
				Operational cost for IRS	Cost per unit	290	0	-
			65	Kala-azar				
			66	AES/JE				
				Procurement of fogging machine spares.	Cost per unit	2500	0	-
			67	Dengue & Chikungunya				
				Procurement of 100 portable fogging machine	Cost per unit	84000	10	8.40
				Wages to DBC workers	Cost per worker	200	0	
			68	Lymphatic Filariasis				
				Procurement of MMDP kits to support lymphedema cases.	Cost per kit	500	1814	9.07

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
NDCP Flexi Pool				Post MDA Surveillance	Cost per unit	20000		
	NDCP. 3	National Leprosy Eradication Programme (NLEP)	69	Case Detection and Management				
				Supportive drugs, lab. Reagents	Cost per unit	3372	31	1.05
				Case detection & Management:	Cost per unit		1	254.14
				Case detection & Management: Services in Urban Areas	Cost per unit		1	6.44
			70	DPMR Services: Reconstructive Surgeries				
				Welfare allowance to patients for RCS	Cost per patient	12000	4	0.48
				Procurement of Self-care kits	Cost per kit	500	204	1.02
				Procurement of MCR units	Cost per unit	500	172	0.86
				Procurement of MCR footwear for eligible patients	Cost per patient	400	814	3.26
			71	District Awards				
			72	Other NLEP Components				
	NDCP. 4	National Tuberculosis Elimination Programme (NTEP)	73	Drug Sensitive TB (DSTB)				
				Treatment Supporter Honorarium	Cost per unit	1000	95	0.95
				Construction of TB ward	Cost per facility	10600000		
				Procurement of Equipment to health facilities	Cost per facility	240388	1	2.40
				Equipment Maintenance	Cost per facility	864444	1	8.64
				Drug transportation charges	Cist per district	200000	4	8.00
				Operational cost for 48 Mobile X-Ray Vans	Cost per unit	855625	3	25.67
				Community Engagement Activities	Cost per unit	140400	4	5.62
				Research & Studies & Consultancy	Cost per MCH	200000	2	4.00
				Research for medical colleges	Cost per MCH	30000	2	0.60
			74	Nikshay Poshan Yojana				
				Nutritional Support for TB Patients	Cost per patient	6000	9513	570.78
			75	PPP				
				B Patient Notification from Private Facilities	Cost per notification	1000	1427	14.27
			76	Latent TB Infection (LTBI)				
				procurement of TPT drugs and ILR under Latent TB Infection Management	Cost per district	202632	1	2.03
			77	Drug Resistant TB(DRTB)				
				Procurement of drugs	Cost per district	325086	4	13.00
			78	TB Harega Desh Jeetega Campaign				
			79	State specific Initiatives and Innovations				
	NDCP. 5	National Viral Hepatitis Control Programme (NVHCP)	80	Prevention				
			81	Screening and Testing through Facilities				
			82	Screening and Testing through Outreach Activities				
				Screening of High-Risk and Hard-to-Reach Populations for Hepatitis B & C	Cost per district	40	9513	3.81
			83	Treatment				
				Procurement of Ribavirin/Daclatasvir Tablets.	Cost per tablet	6	3196	0.19
				Management of Hepatitis A and E	Cost per unit	11000	5	0.55

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
	NDCP. 6	National Rabies Control Programme (NRCP)	84	Implementation of NRCP				
				Provision of Anti-Rabies Vaccine/Anti-Rabies Serum for animal bite victims	Cost per unit	400	56839	227.36
	NDCP. 7	Programme for Prevention and Control of Leptospirosis (PPCL)	85	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	Cost per unit	6579	4	0.26
	NDCP. 9	State specific Initiatives and Innovations	86	Implementation of State specific Initiatives and Innovations				
	NDCP Sub Total							1,178.05
	NCD.1	National Program for Control of Blindness and Vision Impairment (NPCB+VI)	87	Cataract Surgeries through Facilities	Cost per surgery	1000	11891	118.91
			88	Cataract Surgeries through NGOs	Cost per surgery	2000	19025	380.50
			89	Other Ophthalmic Interventions through Facilities				
			90	Other Ophthalmic Interventions through NGOs				
			91	Mobile Ophthalmic Units				
			92	Collection of Eye Balls by Eye Banks and Eye Donation Centres	Cost per unit	1000	1046	10.46
			93	Free Spectacles to School Children	Cost per sepctacle	203	29489	59.86
			94	Free spectacles to Others	Cost per sepctacle	85.5	14459	12.36
			95	Grant in Aid for the Health Institutions, Eye Bank, NGO, Private Practioners				
				Construction of Eye Wards in DH Mannargudi, GH Chengalpattu and GH Tenkasi	Cost per facility	10000000		
				Procurement of Ophthalmic Equipment for institutions based on Gap Analysis	Cost per facility	3126138	1	51.26
			96	Other NPCB+VI components				
	NCD.2	National Mental Health Program (NMHP)	97	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMHP	Cost per district	350000	1	3.50
				Procurement of mental health drugs & supplies for ECRC	Cost per district	75000	1	0.75
				Procurement of mental health drugs & supplies for De-addiction centre	Cost per district	75000	5	3.75
				DMHP Targeted Interventions	Cost per district	1250	48	0.60
				Mobility Support for DMHP	Cost per district	550000	1	5.50
				Operational Cost for DMHP	Cost per district	10000	1	0.10
				Diet and contingency charges to De addiction centres	Cost per district	601000	2	12.02
			98	Implementation of TeleMANAS				
				HR cost for Telemanas centre	Cost per centre	12179000	1	121.79
				operational cost for Telemanas centre.	Cost per centre	600000	1	6.00
			99	Geriatric Care at DH				

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
NCD Flexi Pool	NCD.3	National Programme for Health Care for the Elderly (NPHCE)		Establishment (infrastructure) of New Geriatric units-Civil works	Cost per facility	2000000		
				Establishment (infrastructure) of New Geriatric units-Equipment	Cost per facility	1000000		
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC/ SHC				
			102	Community Based Intervention				
			103	State specific Initiatives and Innovations				
	NCD.4	National Tobacco Control Programme (NTCP)	104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 18 districts	Cost per district	2,50,000	1	2.50
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			105	Implementation of ToEFI Guideline				
			106	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
	NCD.5	National Programme for Prevention and Control of Non Communicable Diseases (NP-NCD)	107	NCD Clinics at DH				
			108	NCD Clinics at CHC/SDH				
			109	Cardiac Care Unit (CCU/ICU) including STEMI				
				Procurement of Cath Lab	Cost per unit	80000000		
			110	Other NP-NCD Components				
				Procurement of LINAC including CT Simulator	Cost per unit	320000000	1	3,200.00
				Procurement of USG with Sheer Wave Elastography for Piloting of NAFLD screening and management	Cost per unit	3588000		
				Establishment of COUGH CLINICS	Cost per unit	1294181.8		
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	9014000	6	540.84
				Reagents and Consumables for Cancer Screening at HSC-HWCs	Cost per unit	6600	200	13.20
				Drugs & supplies for Oncology / CCU / ICU/ Day care	Cost per unit	4500000	1	45.00
				Procurement of Glucometer Strips for SHC	Cost per unit	1000	0	-
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	360000	15	54.00
			111	State specific Initiatives and Innovations				
	NCD.6	Pradhan Mantri National Dialysis Programme (PMNDP)	112	Haemodialysis Services				
				Procurement of Haemodialysis machines	Cost per unit	700000		
				Procurement Drugs & Consumables for Haemodialysis	Cost per unit	95	36873	35.03
				Operational cost for Haemodialysis	Cost per unit	44814	9	4.03
			113	Peritoneal Dialysis Services				
				Procurement of CAPD bag	Cost per CAPD bag	304.66	26736	81.45
	NCD.7	National Program for Climate Change and Human Health (NPCCHH)	114	Implementation of NPCCHH				
				Establishment of Heat Stroke Management Units at SDH & DH	Cost per facility	399700	1	4.00
			115	Implementation at DH				

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							Quantity / Target	
	NCD.8	National Oral health programme (NOHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per facility	720000		
			116	Implementation at CHC/SDH				
				Procurement of Dental Chairs	Cost per unit	350000		
			117	Mobile Dental Units/Van				
			118	State specific Initiatives and Innovations				
	NCD.9	National Programme on palliative care (NPPC)	119	Implementation of NPPC				
				Establishment of Palliative Care Centres	Cost per centre	1500000		
	NCD.10	National Programme for Prevention and Control of Fluorosis (NPPCF)	120	Implementation of NPPCF				
				Establishment of 4 Regional water testing labs in Erode, Krishnagiri, Salem, and Vellore	Cost per lab	168000		
				Laboratory consumables for NPPCF	Cost per lab	75000		
	NCD.11	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per facility	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per facility	500000	1	5.00
			122	Management of Deafness				
			123	State Specific Initiatives				
	NCD.12	National programme for Prevention and Management of Burn & Injuries	124	Support for Burn Units				
				Refurbishment of existing surgical wards for burn injury management with 4-bedded units.-Civil works	Cost per facility	300000		
				Refurbishment of existing surgical wards for burn injury management with 4-bedded units - equipments	Cost per facility	500000		
				Procurement of equipment for the Skin Bank at Sivakasi GH.	Cost per facility	4357000		
			125	Support for Emergency Trauma Care				
				Establish 4 new PREM centres at Nanguneri, Tiruthuraipoondi, Nannilam, and Srivilliputhur to reduce long-distance referrals	Cost per facility	1394000		
				Strengthening PREM units	Cost per facility	1394000		
				Procurement of equipment for newly constructed TAEI wards	Cost per facility	6409000		
				Strengthening of trauma facilities is proposed for 4 Hub hospitals	Cost per facility	57063000	1	570.63
				Strengthening of Neurotrauma services through procurement of equipment	Cost per facility	9707000	1	97.07
				Procurement of Arthroscopy equipment	Cost per facility	6500000	1	65.00
				Procurement of E FAST equipment	Cost per facility	1200000		
				Operational cost for each TAEI centre	Cost per facility	217831	9	19.60
				Procurement of C Arm	Cost per unit	2518666		
	NCD.13	State specific Programme Interventions	126	Implementation of State specific Initiatives and Innovations				
	NCD Sub Total							5,534.72
HSS/II		Comprehensive Primary	127	Operationalisation of Ayushman Arogya Mandirs(AAM) - Urban				

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
Health System Strengthening (HSS) - Urban	HSS(U).1	Primary Healthcare (CPHC)	128	Wellness Activities at AAMs-Urban				
			129	Teleconsultation Facilities at AAMs-Urban				
	HSS(U).2	Community Engagement	130	ASHA (including ASHA Certification and ASHA benefit package)				
				Collection of CBAC forms	Cost per UWV	10	1680000	168.00
				Uniform to WHVs	Cost per UWV	1500	560	8.40
			131	MAS				
			132	JAS				
			133	RKS				
			134	Outreach Activities				
			135	Mapping of Slums and Vulnerable Population				
			136	Other Community Engagement Components				
	HSS(U).3	Public Health Institutions as per IPHS norms	137	Urban PHCs/ Polyclinics				
				Rent for UPHC	Cost per facility	120000	1	1.20
				Specialist hiring charges for polyclinics	Cost per facility	58000	40	23.20
			138	Urban CHCs and Maternity Homes				
	HSS(U).4	Quality Assurance	139	Quality Assurance Implementation & Mera Aspataal				
				Designing and supply of display board on NQAS and scope of services for Certified facilities.	Cost per facility	5000	92	4.60
				Certifications, Re-certification (National & State Certification) under NQAS.	Cost per facility	50713	331	167.86
				Mobility charges to SQAU	Cost per district	11700	7	0.82
				Incentivisation on attainment of NQAS Certification.	Cost per facility	172580	180	310.64
			140	Kayakalp				
				Kayakalp award	Cost per facility	49758	270	134.35
				Peer and external assessmen	Cost per facility	5862	502	29.43
			141	Swacch Swasth Sarvatra				
	HSS(U).5	HRH	142	Remuneration for all NHM HR			2371	6,099.59
			143	Incentives (Allowance, Incentives, Staff Welfare Fund)				
				Performance-based incentive to UHN	Cost per UHN	6000	849	50.94
			144	Incentives under CPHC				
				Team based incentive to WHV	Cost per WHV	12000	560	67.20
			145	Costs for HR Recruitment and Outsourcing				
	HSS(U).6	Technical Assistance	146	Planning and Program Management*				
				Mobility support to CPMU- Corporation level	Cost per unit	125250	1	1.25
				Operational Costs to DPMU	Cost per unit	60000		-
				Operational Costs to CPMU	Cost per unit	125250	1	1.25
	HSS(U).7	Access	147	PPP				
	HSS(U).8	Innovation	148	State specific Programme Innovations and Interventions				
	HSS(U).9	Untied Grants	149	Untied Fund				
				JAS untied funds for 708 UHWCs	Cost per facility	60,000	200	120.00

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				JAS untied funds for 466 UPHCs	Cost per facility	1,00,000	143	143.00
				RKS untied funds for 39 UHCs	Cost per facility	50,000	16	8.00
				Operational cost for MAS	Cost per MAS	5000	1025	51.25
				HSS-Urban Sub Total				7,390.98
	HSS.1	Comprehensive Primary Healthcare (CPHC)	150	Operationalisation of Ayushman Arogya Mandirs (AAM) - Rural				
				Upgradation of 2083 Health Sub Centres (HSCs) to Ayushman Arogya Mandir (AAM)	Cost per facility	40000		
				Operational cost for CPHC health camp	Cost per camp	15414	340	52.41
				Certificate Course in Community Health Care - Bridge course for MLHP	Cost per MLHP	103000	3	3.09
			151	Wellness Activities at AAMs- Rural				
			152	Teleconsultation Facilities at AAMs- Rural				
			153	CHO Mentoring	Cost per centre	36000		
	HSS.2	Blood Services & Disorders	154	Screening for Blood Disorders				
				Procurement of drugs for patients suffering from Haemoglobinopathies.	Cost per unit	14503		
				Procurement of Haemophilia drugs	Cost per unit	156109	632	986.61
				Procurement of Haemophilia prophylactic drugs.	Cost per unit	443365	96	425.63
				Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	250		
				Operational cost of Blood Donation camp	Cost per camp	1200		
			156	Blood Bank/BCSU/BSU/Thalassemia Day Care Centre				
			157	Blood Collection and Transport Vans				
				Operational cost of BCTV	Cost per BCTV	240000		
			158	Other Blood Services & Disorders Components				
				Consumables for Coagulation Labs	Cost per lab	1000000	2	20.00
	HSS.3	Community Engagement	159	ASHA (including ASHA Certification and ASHA Benefit Package)				
				Purchase of ASHA uniforms	Cost per ASHA	1500		-
				Purchase of WHV uniforms	Cost per WHV	1500		
				Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ASHA	436		
				reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Cost per ASHA	20		
				Reimbursement of monthly premium under Pradhan Mantri Shram Yogi Maandhan (PMSYM)	Cost per ASHA	1711		
				Collection of CBC form	Cost per WHV	10		
			160	VHSNC				
			161	JAS				
			162	RKS				
			163	Other Community Engagements Components				
				Proposed for Ayushman Arogya Shivar	Cost per unit	90000		
			164	District Hospitals				

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
HSS.4	Public Health Institutions as per IPHS norms			Construction of additional buildings to District Hospitals	Cost per facility			
			165	Sub-District Hospitals				
				Construction of Additional buildings to Sub District Hospitals	Cost per facility			
				Equipment to Sub District Hospitals	Cost per facility	10000000		
			166	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per facility	68300		
				Payment to CTF Operators	Cost per facility			
			167	Primary Health Centers				
				Construction of MO quarters	Cost per unit			
				Construction of SN quarters	Cost per unit			
			168	Sub-Health Centers				
				Rent to HSCs	Cost per facility	24000		
			169	Other Infrastructure/Civil works/Expansion etc.				
				Construction of Additional Drug ware house at Madurai, Thanjavur and Tirunelveli	Cost per district	30000000		
				Construction of Kitchen Buildings	Cost per facility		1	200.00
				Construction of Laundry	Cost per facility			
				Construction of Mortuary Buildings	Cost per facility	7000000		
				Construction of Regional vaccine store	Cost per facility			
				Construction of ANM Academic and Hostel Buildings	Cost per facility		2	1,120.00
				Construction of Radiology block	Cost per facility			
				Construction of Additional Drug ware house	Cost per facility	30000000	1	300.00
				Comprehensive Infrastructure Safety & Statutory Compliance Strengthening Program (NBC, IPHS, Fire Safety, and CEA Compliance) for patient and employee safety.	Cost per facility			
				Provision of Mechanised laundry equipment to District and Sub-District Hospitals	Cost per facility	682894		
				Procurement of equipment for Central Sterile Supply Department	Cost per facility	276218		
				Provision of DG for Uninterrupted Power Supply in Rural, Hilly & Tribal Areas in PHCs	Cost per facility	840910		
				Microwave Ablation Machine in Radiology Department	Cost per facility	2317350	2	46.35
			170	Renovation/Repair/Upgradation of Facilities for IPHS/NQAS/LaQshya/MUSQAN/SUMAN Compliance				
HSS.5	Referral Transport		171	Advance Life Saving Ambulances				
				Operational cost for ALS	Cost per vehicle	4,38,710	21	92.13
			172	Basic Life Saving Ambulances				
				Operational cost for BLS	Cost per vehicle	4,23,778	52	220.36
			173	Patient Transport Vehicle				
			174	Other Ambulances				
			175	Quality Assurance Implementation & Mera Aspataal				

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
HSS.6	Quality Assurance			Supply of Signages and display board of NQAS & scope of services for certified facilities	Cost per facility	5000	19	0.95
				MusQan gap closure activities	Cost per facility	316667	4	12.67
				Mentoring visit- State level	Cost per visit	11700	26	3.04
				Mentoring visit- District level	Cost per visit	123733	1	1.24
				Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	Cost per facility	39140	58	22.70
				Incentivisation on attainment of NQAS certification (Please provide details in Annexure)	Cost per facility	244403	19	46.44
				Incentivisation on attainment of MusQan certification	Cost per facility	972000	4	38.88
			176	Kayakalp				
				Assessments	Cost per facility	5555	128	7.11
				Kayakalp Awards	Cost per facility	43818	58	25.41
			177	Swacch Swasth Sarvatra				
HSS.7	Other Initiatives to improve access		178	Comprehensive Grievance Redressal Mechanism				
				Comprehensive Grievance Redressal Mechanism and Centralised Control Room	Cost per seater	25300000		
				Centralised Control Room at the State level to monitor RBSK and MMU operations	Cost per seater	2722000		
			179	PPP				
			180	Free Drugs Services Initiative				
				NHM Free Drug services to Primary care	Cost per district	171233	159	272.26
				Other Free Drug Services	Cost per district	125000	10	12.50
				Other Free Drug Services to Secondary care	Cost per district	836120	0	-
				PM JANMAN - Multipurpose Centres (MPC) - Support for recurring expenditure for 60 MPCs	Cost per centre	100000		-
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	100000	200	200.00
				Urban PHCs/ Polyclinics	Cost per facility	300000	143	429.00
				Urban CHCs and Maternity Homes	Cost per facility	400000	16	64.00
				NCD Drugs for PHCs	Cost per facility	100000		-
				NCD Drugs for HSCs	Cost per facility	15000	0	-
				Geriatric Care at DH	Cost per facility	100000	1	1.00
				Implementation of NPPC	Cost per facility	100000	1	1.00
				NCD Clinics at DH	Cost per facility	1000000	1	10.00
				NCD Clinics at CHC/SDH	Cost per facility	522000	0	-
				Medicine for Mobile health team	Cost per MHT	40000	16	6.40
			181	Free Diagnostics Services Initiative				
				Procurement of X Ray and CR	Cost per unit	2089000		
				Digital Radiography	Cost per unit	8500000	1	85.00

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				Procurement of CT Scan	Cost per unit		1	400.00
				Procurement of equipment for Pathology	Cost per unit	1753000	2	35.06
				Procurement of Fluoroscope for Secondary Care institution	Cost per unit			
				Lab reagents to health facilities	Cost per unit	200821		
				Consumables for LMIS	Cost per unit	1,598		
				Sample transportation cost	Cost per unit	39,858		
				Lab reagents for CPHL	Cost per unit	225000	7	15.75
				PM JANMAN - Multipurpose Centres (MPC) - Support for recurring expenditure for 60 MPCs	Cost per unit	100000		-
				EQAS cost for health facilities	Cost per unit	4213	129	5.43
			182	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	250000	10	25.00
				Operational cost for Tribal MMU	Cost per MMU	420000		-
				Establishment of Tribal Mobile Medical Unit	Cost per MMU			
			183	State specific Programme Interventions and Innovations				
	HSS.8	Inventory management	184	Biomedical Equipment Management System and AERB				
				Maintenance of Ophthalmic Equipment	Cost per district	13147	1	0.13
				Maintenance of NHM Equipment	Cost per district		1.00	158.99
	HSS.9	HRH	185	Remuneration for all NHM HR			1830	3,717.06
			186	Incentives (Allowance, Incentives, Staff Welfare Fund)				
				Provision of incentives for WHV for screened positive and further follow up	Cost per person	3284	560	18.39
				Incentive to Physiotherapist	Cost per person	78000	15	11.70
				Incentive to Palliative care Staff Nurse	Cost per person	78000	15	11.70
				NVHCP - Peer supporter incentives	Cost per person	180000	2	3.60
				NVHCP incentives for MO, Pharmacist, LT and DEOs	Cost per person	42000	2	0.84
				Incentives for Frontline workers for HBYC	Cost per person	250	14307	35.77
				Incentives for Frontline workers for NDD	Cost per person	200	5183	10.37
				Incentives for Frontline workers for IDCF Campaign	Cost per person	100	5183	5.18
				Staff Welfare Activities	Cost per district	3500	2473	86.56
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	180000	1	1.80
			187	Remuneration for CHOs	Cost per person	1,49,656	0	-
			188	Incentives under CPHC				
				Performance Based Incentive to MLHP & HI Gr.II	Cost per person	8984	0	-
				Team Based Incentive to HI Gr.II	Cost per person	7545		
				Incentive to ASHA Workers	Cost per person	12000		-
				Team Based Incentive to WHV	Cost per person	12000	0	-

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
HSS.1 0	Enhancing HR			Cost for HR Hiring Cost	Cost per district	43112000		
				Maintenance of PICME 2.0 Application	Cost per unit	4432000		
				Centralized PACS System	Cost per unit	4800000		
				Infrastructure Development for DNB Training	Cost per unit	4000000		
				Operational Cost for DNB Course	Cost per unit	1418133		
		192		Training Institutes and Skill Labs	Cost per unit		1	15.00
HSS.1 1	Technical Assistance	193		SHSRC / ILC (Innovation & Learning Centre)	Cost per unit	25000000		
		194		Planning and Program Management*				
				Family Planning-Mobility support to 9 RKSK District Co-ordinators	Cost per district	9600		-
				Immunization-Mobility support for Supervision of district level & Block level officers	Cost per district	4916	32	1.57
				Immunization-Mobility support for State Level officers	Cost per unit	6136		
				Immunization-Consumables for computer including provision for internet access for RIMs	Cost per meeting	12000	1	0.12
				Immunisation-Quarterly Review Meetings for RI, eVIN, UWIN, AEFI & VPD at District Level for PHC Medical Officers	Cost per meeting	3000	15	0.45
				Immunisation-Support for Quarterly Review Meetings for RI, eVIN, UWIN, AEFI & VPD at Block Level	Cost per district	100	3876	3.88
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, eVIN, UWIN, AEFI & VPD for District Level Officers F172	Cost per district	102500		
				Immunisation-Procurement of spare parts for maintenance of Cold chain equipment	Cost per district	108928	1	1.09
				NLEP-Mobility support at State cell	Cost per unit	40000		
				NLEP-Mobility support at District cell	Cost per district	200000	1	2.00
				NLEP-Travel expenses for regular/Contractual staff at state level	Cost per unit	50000		
				NLEP-NLEP Review meetings	Cost per unit	5000	1	0.05
				NLEP-Office operation and Maintenance - State cell	Cost per unit	12500		
				NLEP-Office operation and Maintenance - District cell	Cost per district	35000	1	0.35
				IDSP-Mobility support for 38 DSUs - District level	Cost per district	36000	1	0.36
				Mobility support for state and District level for VBDCP	Cost per unit	10000	1	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue.	Cost per unit	500000		
				NTEP-Medical College meeting (STF and Core Committee)	Cost per unit	10000	8	0.80
				NTEP-Mobility support to Field staff block level	Cost per unit	32466	30	9.74
				NTEP-Mobility support to district level	Cost per unit	480000		
				NTEP-Mobility support to State level	Cost per unit	660000		
				NTEP-POL for existing vehicles	Cost per unit	147200		

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				NTEP-Supervision and Monitoring	Cost per unit	27200	69	18.77
				NTEP-Office Operational cost	Cost per unit	480000	4	19.20
				NVHCP-Operational cost for State Lab under NVHCP	Cost per unit	200000		
				NVHCP-Establishment of Treatment Centres for NVHCP	Cost per unit	30000	1	0.30
				NVHCP-2 MTC - Operational cost and contingencies/ office expenses	Cost per unit	75000	1	0.75
				NVHCP-40 TC - Operational cost and contingencies/ office expenses	Cost per unit	30000	3	0.90
				NVHCP-Operational Expenses for District Viral Hepatitis Management Unit	Cost per unit	15000	1	0.15
				-Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	100000		
				NVBDCP-Intersectoral convergence meeting	Cost per unit	2000000		
				NPCB-Management of Health Society	Cost per unit	54054		
				NP-NCD -Mobility, Miscellaneous & Contingencies.	Cost per unit	100000	1	1.00
				NP-NCD -Mobility support for NCD DPO	Cost per unit	480000	1	4.80
				NP-NCD -District level contingency	Cost per unit	60000	1	0.60
				NPPCF-Travel costs under NPPCF	Cost per unit	60000		
				Mental Health-Conference for World Mental Health Day	Cost per unit	675000		
				Programme Management-Audit Fees	Cost per district	500000	1	5.00
				Programme Management-HMIS IT Coordinators and LIMS Coordinators	Cost per district	30000	5	1.50
				Programme Management-Workshops and Conferences at State and District level - SPMU/DPMU	Cost per unit	200000000		
				Programme Management-Mobility Support - BPMU - Block / DPMU - District DHOs and JDHS	Cost per district	106101	1	1.06
				Programme Management-Contingency - BPMU - Block / DPMU - District DHOs and JDHS	Cost per district	139757	1	1.40
				Programme Management-Contingency for District DNB cell	Cost per district	60000		
				Programme Management-Operational cost for State DNB cell	Cost per unit	200000		
				Programme Management-Mobility support for state Nodal Officer Mental Health	Cost per unit	480000		
				Programme Management-Mobility support District APM	Cost per district	480000		
				CPHC-Monitoring & Evaluation	Cost per unit	2000000		
HSS.1 2	IT interventions and systems	195	Health Management Information System (HMIS)					
		196	Implementation of DVDMS					
		197	eSanjeevani (OPD+HWC)					
HSS.1 3	Innovation	198	State specific Programme Innovations and Interventions					
			District Hospitals	Cost per facility	300000			-
			SDH	Cost per facility	200000			-
			CHCs	Cost per facility	200000			-
			PHCs	Cost per facility	100000			-

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
Health System Strengthening (HSS) Rural				Sub Centres (JAS Untied)	Cost per facility	29768.49	0	-
				VHSNC	Cost per facility	10000		-
	HSS.1 5	Snakebite envenoming	200	Snakebite Prevention and Control (SBPC)				
	HSS.1 6	Capacity building incl. training	201	Capacity building incl. training (Incl. RCH, NDCP, NCD, HSS-Urban, HSS- Rural)*				
				Integrated Training-Integrated Refresher training of Medical Officers	Cost per batch	275000	20	55.00
				Integrated Training-Integrated Refresher training of Staff Nurse	Cost per batch	121000	18	21.78
				Integrated Training-Integrated Refresher training of VHN/ANM	Cost per batch	120450	16	19.27
				Integrated Training-Integrated Induction training of CHO/MLHP	Cost per batch	186700	15	28.01
				Integrated Training-Integrated training for ASHAs	Cost per batch	227000	3	6.81
				Maternal Health-Other MH components (EmOC Training)	Cost per batch	1287000	1	12.87
				Maternal Health-Other MH components (LSAS Training)	Cost per batch	2519000	1	25.19
				Maternal Health-Midwifery Training for (NPM & ME)	Cost per batch	6677000	1	66.77
				Maternal Health-USG training	Cost per batch	80000	3	2.40
				NSCAP-Training for Genetic counselling for Counsellors	Cost per batch	75000	2	1.50
				NSCAP-Training for General Medicine & Paediatrician	Cost per batch	75000	2	1.50
				LaQshya-LaQshya Refresher Training	Cost per batch	47950	4	1.92
				Comprehensive Abortion Care-MTP training to Doctors from SDHs / CHCs / PHCs/ UPHCs	Cost per batch	70950	4	2.84
				Comprehensive Abortion Care-MMA Training to Medical Officer	Cost per batch	38770	4	1.55
				Family Planning-Laparoscopic Training to MO	Cost per batch	63080	2	1.26
				Family Planning-Minilap Training MO - Refresher	Cost per batch	21230	2	0.42
				Family Planning-IUCD & Antara Training(MO)	Cost per batch	50600	1	0.51
				Family Planning-IUCD & Antara Training(SN)	Cost per batch	50600	1	0.51
				Adolescent Health-State Level Master Training under School Health and Wellness Programme	Cost per batch	111000		
				Adolescent Health-District Level Training of School Health and Wellness Program for School Teachers of 6th to 12th standard.	Cost per batch	52000		-
				Child Health-Facility Based Newborn Care/ Observership Training at RCC	Cost per batch	305200	6	18.31
				Immunization-Training for Cold Chain Handlers on Vaccine and Cold Chain Management at Block Level for 2 days at RTIs	Cost per batch	66550	15	9.98
				Immunization-Training on HPV vaccination	Cost per batch	67000	1	0.67
				Nutrition-SAM - MAM Free District - Training	Cost per batch	100000	1	1.00
				NVHCP-Hands on Training on Viral load testing-LT	Cost per batch	50000		
				NVHCP-NVHCP Refresher Training-MO	Cost per batch	50000		

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				NVHCP-MIS portal and NVHCP refresher Training-DEO	Cost per batch	50000		
				NLEP-Capacity building under NLEP - Medical Officers	Cost per batch	30000	13	3.90
				NTEP-Refresher TOT Training for BMOs on NTEP Program Updates	Cost per batch	33500	1	0.34
				NTEP-Refresher TOT Training for BMOs on NTEP Program Updates	Cost per batch	27500	1	0.28
				NTEP-Nikshay Aushadhi and Nikshay Shivar Implementation Training	Cost per batch	34000		
				NTEP-Refresher Training on TB Case Notification and Public Private Coordination	Cost per batch	34000		
				NTEP-Refresher TOT on PMDT Updates	Cost per batch	34000		
				NTEP-Refresher / Induction training on Differentiated TB Care / B.Palm Regimen / TB Free Panchayat	Cost per batch	10000	20	2.00
				NTEP-To strengthen capacity building and uniform implementation of NTEP guidelines across Medical colleges	Cost per batch	500000		
				PPCL-Training on Prevention & Control of leptospirosis	Cost per batch	20000	1	0.20
				IDSP-IDSP-IHIP & VPD-IHIP Orientation Training	Cost per batch	42000	1	0.42
				NP-NCD-Training of Trainers on NCD (Comprehensive)	Cost per batch	130000		
				NP-NCD-Comprehensive Training(SN) on NCD to Staff Nurses including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP	Cost per batch	75713	11	8.33
				NP-NCD-Comprehensive Training (MO) on NCD to Medical Officer including NP-NCD, MASLD, CKD, Diabetic Foot, NPCB&VI, NPPCD, COPD, NPHCE, NPPC, NOHP and DMHP	Cost per batch	80000	2	1.60
				NPNCN- Cancer-National Level training - High precision surgical techniques	Cost per batch	147000		
				NPNCN- Cancer-60-Days Hands-on Training in Endoscopy for Surgeons in MCHs	Cost per batch	136000	1	1.36
				NPNCN- Cancer-30-Days Hands-on Training in Paediatric Hemato-Oncology services for Medical Oncologists at ICH, Egmore	Cost per batch	113000		
				NPNCN- Cancer-5-Day Hands-on Refresher Training on Day Care Chemotherapy services in MCHs at districts	Cost per batch	24300	4	0.97
				NPNCN- Cancer-National Level Training - high precision RT	Cost per batch	210000		
				Mental Health-Velli Manasu - Training for Students & Teachers in schools	Cost per batch	1000	768	7.68
				NPHCE-Refresher Training to Palliative Care SN on NPPC/NPHCE	Cost per batch	14620	1	0.15
				NPPCD-Training for ENT Surgeons	Cost per batch	10000	2	0.20
				NPPC-Refresher Training to Physiotherapist on NPPC/NPHCE	Cost per batch	14620	1	0.15
				NPCCHH-Heat stroke management training	Cost per batch	25330		
				NPCCHH-Sensitization Workshop of State Program Officers and District Health Officers.	Cost per batch	61510	1	0.62
				NTCP-Capacity building including training - DTCC	Cost per batch	7500	36	2.70

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				NTCP-Training under NTCP at District Level	Cost per batch	5000	2	0.10
				NTCP-Training Under NTCP at State Level	Cost per batch	25000		
				NPCB-Training to PMOA	Cost per batch	25000	2	0.50
				Quality-Orientation Training for Districts on NQAS (2 Days)	Cost per batch	250000	3	7.50
				Quality-Kayakalp Training	Cost per batch	150000	1	1.50
				Quality-Orientation Training for Districts on NQAS (2 Days)	Cost per batch	250000	3	7.50
				Quality-State Level Training of Service Provider (3 Days)	Cost per batch	350000	4	14.00
				Quality-Kayakalp Training	Cost per batch	150000	2	3.00
				Health Systems Strengthening-Emergency management Training	Cost per batch	35000	65	22.75
				National Program for Prevention and Control of Snakebite Envenoming (NPSE)- State Level Training & Capacity Building on Case Management	Cost per batch	33860	4	1.35
				National Program for Prevention and Control of Snakebite Envenoming (NPSE)- District Level Training & Capacity Building on Case Management	Cost per batch	2175	32	0.70
				Programme Management-Finance Training	Cost per batch	97000	1	0.97
				Programme Management-Refresher Training to APM/NHM Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	27000	1	0.27
				HMIS-MCCD Training	Cost per batch	12000	2	0.24
HSS.1 7	ASHA Incentives	202		ASHA Incentives (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)*				
				Maternal Health-ASHA Incentive for ensuring Antenatal care & facilitating institutional deliveries	Cost per ASHA	9600		-
				Maternal Health-ASHA incentive for Mobilizing High risk pregnant mother and Achieving healthy outcome	Cost per ASHA	3200		-
				Maternal Health-ASHA Incentive for Identification and mobilization of High risk mother in post natal period	Cost per ASHA	1000		-
				Child Health-ASHA Incentive for Home Based Newborn Care programme) Undertaking six (in case of institutional deliveries) and seven (for home deliveries) home –visits for the care of the new born and post-partum mother. (Day 1,3,7,14,21,28,42)	Cost per ASHA	4000		-
				Child Health-Home Based Young Child (HBYC) Care 5 House visit of the New born after 42 days of life – Rs.50 per visit	Cost per ASHA	3000		-
				Immunization-ASHA incentive for ensure Immunization for Children	Cost per ASHA	3375		-
				Immunization-Social Mobilization for Immunization	Cost per ASHA	2400		-
				Adolescent Health-Adolescent Health Day - Adolescent Health Day to be organized in the village once in every quarter on a convenient day preferably on a Friday after 3 pm during 4th week at Anganwadi centre.	Cost per ASHA	800		-

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				Family Planning-Family Planning Escorting or facilitating beneficiary to the health facility for the PPICUD insertion	Cost per ASHA	2100		-
				Family Planning-Family Planning - Counselling and escorting beneficiary for ANTARA injection	Cost per ASHA	2400		-
				Comprehensive Abortion Care-Incentives for mobilization of patients for CAC	Cost per ASHA	600		-
				Nutrition-Anaemia Mukth Bharath- Ensuring Weekly Iron and Folic Acid Supplementation to the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600		-
				Nutrition-Anaemia Mukth Bharat - Mobilizing the all Children in the age group and Ensuring Weekly Iron and Folic Acid Supplementation	Cost per ASHA	1200		-
				Nutrition-National Deworming Day For mobilizing out of school children.	Cost per ASHA	200		-
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1800		-
				Nutrition-Mother's Absolute Affection (MAA) For conduction of Mothers meeting every quarter preferably on AN clinic day at AWC / HSC on Outreach session as per the Fixed tour plan of VHN	Cost per ASHA	400		-
				Nutrition-IDCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100		-
				National Iodine Deficiency Disorder Control Programme (NIDDCP)-National Iodine Control Programme – Spot Testing of samples	Cost per ASHA	300		-
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	2400		-
				National Vector Borne Disease Control Programme-Preparing blood slides - Rs.15/Slide Providing complete treatment for RdT positive Pf cases and Providing complete radical treatment to positive Pf and Pv case detected by blood slide, as per drug regimen -Rs.75	Cost per ASHA	1806		-
				National Leprosy eradication Programme- Incentive for ASHA/AWW/Volunteer/etc for detection of Leprosy (Rs 250 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity in hands, feet or eye)	Cost per ASHA	47		-
				National Leprosy eradication Programme- ASHA Incentive for Treatment completion of PB cases (@ Rs 400)	Cost per ASHA	75.5		-
				National Leprosy eradication Programme- ASHA Incentive for Treatment completion of MB cases (@ Rs 600)	Cost per ASHA	113.2		-
				National Viral Hepatitis Programme-ASHA Incentives for follow-up of Hepatitis B & C	Cost per ASHA	256.6		-

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				National Tuberculosis Control Programme-ASHA Incentive for House to House survey	Cost per ASHA	300		-
				Community Engagement-Incentives for Routine Recurrent Activities	Cost per ASHA	24000		-
				Community Engagement-Expanded Services Package under CPHC component	Cost per ASHA	12000		-
				Incentives for Routine Recurrent Activities	Cost per WHV	24000	0	-
				Expanded Services Package under CPHC component	Cost per WHV	12000	0	-
				Incentives for Routine Recurrent Activities	Cost per WHV	24000	560	134.40
				Expanded Services Package under CPHC component	Cost per WHV	12000	560	67.20
HSS.1 8	IT Interventions and Systems	203		IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery)*				
				Maternal Health-VHN Data card charges	Cost per VHN	3600	0	-
				NTEP-Tablet to field health staff	Cost per unit	20000	109	21.80
				HRIS-Human Resource Information System	Cost per unit	900000		
				Teleconsultation facilities at AAMs-Rural-IT interventions (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural - IT software, Laptops etc. for service delivery)	Cost per unit	2393.7	0	-
				HMIS-Connectivity Charges	Cost per unit	118396	5	5.92
				HMIS-UPS cabling	Cost per unit	6798	0	-
				HMIS-Operational cost for HMIS	Cost per unit	4363	160	6.98
				HMIS-Maintenance of other Application and Hosting Charges	Cost per unit	3670000		
				HMIS-CAMC of IT Hardware and Server	Cost per unit	30000000		
				HMIS-Additional Development, Server Maintenance and PMU team maintenance for HMIS 3.0	Cost per unit	145783000		
				HMIS-SMS Charges for beneficiaries registered in HMIS and other applications	Cost per unit	0.0298	15960949	4.76
				HMIS-Mobile charges to ASHAs	Cost per unit	1800		-
				HMIS-Centralized PACS system to be established in NHM-TN	Cost per unit	42952000		
HSS.1 9	IEC & Printing	204		IEC & Printing (Incl. RCH, NDCP, NCD, HSS-Urban, HSS-Rural)*				
				Adolescent Health-Printing of IEC Materials for Schools	Cost per unit	450	1474	6.63
				Adolescent Health-Printing of School Health and Wellness Modules:	Cost per unit	200	1474	2.95
				Nutrition-Printing of IEC Banners and Materials for National Deworming Day	Cost per unit	92000	1	0.92
				LaQshya-Printing of LaQshya Case Sheets and Registers	Cost per unit	105000	4	4.20
				-World Population Day' celebration for State and District level activities	Cost per unit	32979	1	0.33
				-Vasectomy Fortnight celebration at District level activities	Cost per unit	40789	1	0.41
				Family Welfare-Printing and IEC for Family Welfare including CAC Services:	Cost per unit	201921	1	2.02

P o l	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				IDSP-Printing of CIF and Lab forms	Cost per unit	75000		
				VBDCP-IEC activities for Malaria along with activities for anti malaria month celebration	Cost per unit	22000	1	0.22
				VBDCP-IEC for Vector Borne Diseases incl. Dengue & Chikungunya.	Cost per unit	64420	1	0.64
				NLEP-IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	Cost per unit	104000	1	1.04
				NLEP-Printing Works for NLEP	Cost per unit	20000	1	0.20
				NVHCP-Printing of NVHCP Treatment cards and IEC activities for World Hepatitis Day	Cost per unit	20000	1	0.20
				NTEP-ACSM for NTEP	Cost per unit	236850	1	2.37
				NTEP-Printing (ACSM) for NTEP	Cost per unit	27630	1	0.28
				NOHP-IEC Activities for World Oral Health Day	Cost per unit	3000	48	1.44
				Mental Health-IEC Activities for Mental Health	Cost per unit	156200	1	1.56
				Mental Health-IEC for Telemanas	Cost per unit	4482	69	3.09
				NPHCE-Community Based Intervention-IPC,Group activities and mass media for NPHCE	Cost per unit	50000	1	0.50
				NTCP-Implementation of ToEFI guideline-Coverage of Public School and Private School & ToEFI Certificate Printing	Cost per unit	20	5327	1.07
				NTCP-Tobacco Cessation- IEC/BCC for Districts	Cost per unit	100000	1	1.00
				NP-NCD-State specific Initiatives and Innovations- IEC/BCC for State NCD Cell	Cost per unit	1000000		
				NP-NCD-State specific Initiatives and Innovations- IEC/BCC for District NCD Cell	Cost per unit	125000	1	1.25
				NPPCF-IEC materials for NPPCF	Cost per unit	50000		
				NPCB-IEC for NPCB Activities	Cost per unit	52631	1	0.53
				NPCCHH-IEC on Climate Sensitive Diseases	Cost per unit	25532	1	0.26
				Quality-Printing SOPs , Forms and Formats	Cost per unit	7571	145	10.98
				HMIS 3.0-IEC for HMIS 3.0	Cost per unit	602	315	1.90
				NIDD-Awareness program for double fortified salt	Cost per unit	37895	1	0.38
				HMIS-Printing of HMIS format to the health facilities as per HMIS-IHIP formats.	Cost per unit	130	1458	1.90
				NQAS -Printing of SOPs / Registers / Case Sheets for Paediatric OP / Ward / Signage	Cost per unit	8000	145	11.60
				Planning and Programme Management-Printing of Accounts register	Cost per unit	250	6510	16.28
	HSS.2 0	Inventory management	205	PSA Plants (funded under PM-CARES)	Cost per unit	2966885	4	118.68
	HSS.2 1	Innovation	206	State-specific Initiatives and Innovations*				
				Maternal Health-Tribal Birth Waiting Room	Cost per unit	272000		-

Pool	FMR Code	Programme/ Theme	S.No.	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Chennai	Budget (Rs. Lakhs)
							Quantity / Target	
				Maternal Health-Administration of Inj. Ferric Carboxymaltose to Anaemic Mothers	Cost per unit	150	11623	17.43
				Child Health-Establishment of Neo-Genesis ICU Unit at IOG, Chennai	Cost per unit		1	306.00
				Child Health-Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Model	Cost per unit	315	21137	66.58
				National Tuberculosis Elimination Program (NTEP)-Tribal Patient Support and Transportation Charges	Cost per unit	750		
				NRCP-Post-Exposure Prophylaxis (PEP) for High-Risk Groups	Cost per unit	135	15126	20.42
				National Oral Health Programme-Dental Specialty Referral Centres	Cost per unit	1285700		-
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	739200	1	7.39
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000		
				National Mental Health Programme (NMHP)-Mobile Mental Health Units	Cost per unit	305000		
				-Establishment of integrated block level Elderly and Palliative care services	Cost per unit	2230000		
				NP-NCD-Survivorship Oncology Support	Cost per unit	327500	4	13.10
				NP-NCD-HPV DNA Test for Cervical Cancer Screening in 4 High Burden Districts.	Cost per unit	21737500		
				NP-NCD-Nutritional support for cancer patients	Cost per unit	4200	2772	116.42
				Trauma Care-Procurement of PLEX machine	Cost per unit	6000000	1	60.00
				HSS-Rural Sub Total				10,754.97
				Revalidation of ASHA	Cost per unit	2411000		
				GRAND TOTAL				27,527.10

Annexure 3: Conditionalities Framework 2026–2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 85% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 90% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
1.	AAMs State/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or <40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DVDMS or any other logistic management IT software with API linkages to DVDMS up to AAM-SHC level	Implementation up to AAM-SHC - In 100% AAM-SC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-SC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-SC: -3 - In $<80\%$ of AAM-SC: -5	DVDMS Portal or any other similar system with API linkages to DVDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +5 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+5 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIP, HRH Division	+10 to -10
		B. Percentage of contractual service delivery HRH in-place (MPW, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		Clinical Specialist) filled against approved posts • $\geq 90\%$: +5 • $\geq 70\%$ but $< 90\%$: +3 • $\geq 60\%$ but $< 70\%$: 0 • $< 60\%$: -5		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHFW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more, increase in total calls from previous year handled through the TeleManas helpline: +5 • States achieving between 30% to 20% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 20% to 10% in total calls from previous year handled through the Tele MANAS helpline: = +3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHFW	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
7.	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +5 • $\geq 60\%$ to $< 80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $< 60\%$ of districts achieving more than 90% treatment success rate: -2.5 • $< 40\%$ of districts achieving more than 90% treatment success rate: - 5 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Ni-kshay Portal	+5 to -5
		B. Percentage of eligible patients receiving all benefits of Ni-kshay Poshan Yojana (NPY- DBT) • $\geq 90\%$ of eligible patients receiving all benefits of NPY – DBT: +5 • $\geq 70\%$ to $< 90\%$ of eligible patients receiving all benefits of NPY – DBT: +2.5 • $\geq 50\%$ to $< 70\%$ of eligible patients receiving all benefits of NPY – DBT: -2.5 • $< 50\%$ eligible patients receiving all benefits of NPY – DBT: -5 Numerator: No. of eligible patients receiving all benefits of NPY-DBT Denominator: No. of eligible patients	Ni-kshay Portal	+5 to -5
8.	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10 •	Certification Unit, Quality & Patient Safety Division, NHSRC	0 to +15

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		Achieved certification of 50 to 69% of remaining facilities: +5 Achieved certification of less than 50% of remaining facilities: 0		
9.	Compliance to IPHS Infrastructure	Percentage of IPHS-compliant facilities • $\geq 30\%$: +10 • $\geq 20\%$ to $< 30\%$: +5 • $\geq 10\%$ to $< 20\%$: -5 • $< 10\%$: -10 All facilities put together: SC, PHC, CHC, SDH and DH, cumulative compliance would be taken In States with $> 75\%$ facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PHA division	+10 to -10
10.	Increase in State Health Budget	• $\geq 10\%$ increase in State health budget: +10 • $> 0\%$ to $< 10\%$ increase in State health budget: +5 • No increase or decrease in State health budget: 0 • $> 0\%$ to $< 5\%$ decrease in State health budget: -5 • $\geq 5\%$ decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11.	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. • $\geq 70\%$ of eligible population screened: +5 • 20% to $< 70\%$: Pro-rata scoring • $< 20\%$: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients • $\geq 50\%$: +5 • 10% to $< 50\%$: Pro-rata scoring • $< 10\%$: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty% Incentive/ Penalty (+125 to -105)
		C. Proportion of District Hospitals providing services for all five newer NP-NCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD• >= 50%: +5• >= 25% but <50%: +3• < 25%: 0	NP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukh Bharat	Percentage of 5-19-year-old children and adolescents tested for anemia in schools by RBSK team against total no of children enrolled in Govt and govt-aided schools• >50%: + 5• 20-50%: + 3• <20%: +1• Not started: -5	RBSK Portal	+5 to -5
		Percentage of Pregnant Women tested for anemia during first trimester against those registered in JANANI portal• >50%: + 5• 20-50%: + 3• <20%: + 1• Not started: - 5	JANANI Portal	+5 to -5

With reference to the proposed conditionalities and scoring framework for Ayushman Arogya Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC/AAM- UPHC	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	80% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max. Score – 5 for each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC/AAM- UPHC	Numerator and Denominator	Remarks
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
2.	**Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** • Rural: AAM - SHC @300/month; AAM- PHC @1800/month• Urban: AAM-USHC @1200/month; AAM-UPHC @3000/month• Tribal: AAM - SHC @180/month; AAM -PHC @1200/month	80% of AAM Facilities Meet criteria as per Calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population);• Rural: AAM-SHC @ 300/month; AAM- PHC @ 1800/month• Urban: AAM-USHC @ 1200/month; AAM-UPHC @ 3000/month• Tribal: AAM-SHC@ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max. Score – 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		
3.a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC: 106, AAM- PHC:- 172;	80% and above availability of drugs in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% drugs available at AAM * 100 Denominator: Total no. of Operational AAM	Max. Score – 5 Drugs – 2.5+2.5= 5 Diagnostic s – 2.5+2.5= 5 Total Marks – 5 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC/AAM- UPHC	Numerator and Denominator	Remarks
		60% - 79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
3.b	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100 Denominator: Total no. of Operational AAM	(Refer to Remarks in 3.a)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max. Score – 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 69%	3	3		
		50% -59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM – Ayushman Arogya Shivr ³ - **Percentage of Ayushman Arogya Shivr conducted per FY	If achievement is 80% to 100%	5	5	Numerator - No. of Ayushman Arogya Shivr conducted *100 Denominator: No. of Ayushman Arogya Shivr in FY. i.e 12 AAS per Operational AAM	Max. Score – 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC/AAM- UPHC	Numerator and Denominator	Remarks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				50

¹ Hilly states, NE states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shivar Footfall, Immunization, VHSND/UHSND Footfall ² Old norms as revised DO letter not received Hilly states, NE states, in case of natural calamities 50% of given targets are applicable

TamilNadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	HMIS	90%
2	Maternal Health	Identification of HRP under PMSMA/E-PMSMA	% of High-Risk Pregnancies (HRPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HRP) Denominator: Total number of PW registered for ANC	Percentage	PMSMA Portal	Atleast 15%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the reported maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	HMIS	100%
4	Child Health	SNCU successful discharge rate	SNCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessful denotes Death, LAMA and referral) Denominator: Total no. of sick newborns admitted in SNCUs	Percentage	FBNC MIS Online Portal	>90%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported. Denominator: Estimated number of Child Deaths based on latest SRS report (Based on reported birth cohort : HMIS)	Percentage	MPCDSR/HMIS	80% (8413 under 5 deaths)
6	Child Health	Stillbirth Rate	Still Birth Rate Numerator: Total no. of Stillbirth Reported Denominator: Total no. of Reported Deliveries on HMIS	Rate	HMIS	<5 per 1000 births
7	Child Health (RBSK)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children <u>screened</u> and managed by RBSK MHTs Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RBSK MHTs as per RBSK Guideline. Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly State Report	100% 0-6 years 2 visit - (6250,452) 6-18 years (77,13,476)
8	Child Health (RBSK)	Secondary/ Tertiary management of Conditions specified under RBSK	Number of beneficiaries received Secondary/ Territory management against RoP approval (for surgical intervention specified under RBSK).	Nos.	Quarterly State Report	3000

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
9	Immunization	Pentavalent 1st dose coverage	Percentage of children receiving Pentavalent vaccine 1st dose Numerator: Total no. of infants immunized with Pentavalent 1st dose Denominator: Total no of children under one year of age	Percentage	HMIS	>97%
10	Immunization	MR-2nd dose Coverage >95%	MRCV 2nd dose coverage > 95% Numerator :Total no. of children received MR 2nd dose Denominator: Total no. of children under one year of age	Percentage	HMIS	> 95%
11	Nutrition	Bed Occupancy Rate at Nutrition Rehabilitation Centre (NRC)	Bed Occupancy Rate at NRCs Numerator- Total inpatient days of care in the reporting period Denominator- Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nutrition	Early Initiation of Breastfeeding (Source: HMIS)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HMIS	95%
13	Nutrition	Hemoglobin testing- In-school children	Percentage of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/ Staff Nurse /CHO/RBSK MHT Numerator: Number of children 6-19 years in Govt /Govt-aided schools tested for anemia by ANM/Staff Nurse/CHO/RBSK MHT, using Digital Invasive Hemoglobinometer Denominator: Total Number of children 6-19 years in Govt /Govt-aided schools (target beneficiaries) as provided by the State	Percentage	RBSK dashboard	50%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN) for providing CAC services against the total number of Public Health Facilities as per RoP targets (Targets- Medical College 100%; District Hospital 100%; Sub District Hospital 100%; CHCs (FRUs) & Other Sub District Level Hospitals 100%; 24 x 7 PHCs, Non FRU CHCs: >80%; Other PHCs: 75% of Other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (MMA Combi pack/ Mifepristone & Misoprostol), Equipment (MVA/EVA) and Trained Provider (MTP Trained MO/OBGYN)) Denominator: Total number of Public Health Facilities as per RoP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (FRUs) & Other Sub District Level Hospitals and above: 100% Non FRU CHCs & 24*7 PHCs: 50% Other PHCs: 40% of other PHCs must ensure availability of Medical Methods of Abortion (MMA) at least, subject to availability of a Trained registered Medical Practitioner

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
15	Adolescent Health	Client load at AFHC	Average monthly Client load at AFHC/month at DH/SDH /CHC level in the reporting period Numerator: Total adolescent clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	(AFHC App/ RKSK dashboard)	100
16	Adolescent Health	Ayushman Bharat School Health & Wellness Programme implementation	Percentage of Health & Wellness Ambassadors trained to transact weekly activities in schools in the reporting period Numerator- Number of Health & Wellness Ambassadors (HWAs) trained in the reporting period Denominator- Target number of HWAs to be trained in the reporting period	Percentage	State reports	95%
17	PCPNDT	Total Number of meetings conducted by district advisory committees (DAC) in the state/ UT	As mandated by the PC&PNDT Act law the DAC has to meet minimum 6 times a year Numerator- Total No. of meetings actually conducted by all districts in the state Denominator- No of district *6	Percentage	State Report	100%
18	FP Division	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods).	Numerator: Estimated Number of Couples protected by modern contraceptives. Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2025	Percentage	Numerator: HMIS/Janani portal Denominator: TGPP report- 2020	27%
19	TB Mukht Bharat Abhiyan	TB patient assessed for Differentiated care	• Numerator: Total TB patients assessed for differentiated care • Denominator: Total TB case notified	Percentage	NIKSHAY Portal	>90%
20	TB Mukht Bharat Abhiyan	% of eligible population provided TB Preventive Treatment (TPT)	• Numerator: Total eligible population initiated on TPT • Denominator: Total eligible population for TPT	Percentage	NIKSHAY Portal	>50%
21	TB Mukht Bharat Abhiyan	% Of patients adopted by Ni-Kshay Mitra	% of eligible patients receiving support by Ni-kshay Mitra Numerator: No. of consented TB patient received at least one food basket Denominator: Total TB patient consented for Ni-kshay Mitra Initiative	Percentage	NIKSHAY Portal	>90%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C –under the program	Percentage of Hepatitis C Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B –under the program	Percentage of Hepatitis B Patients benefited i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2725)
24	Integrated Disease Surveillance Programme (IDSP)	Improved Capacity of Districts to detect and respond disease outbreaks	Reporting % of P form	Percentage	IDSP IHIP	92%

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
25	National Leprosy Eradication Programme (NLEP)	Child Cases among new cases	No. of districts with Zero child case in the current F.Y	Number	State /UT Nikusth Report	38
26	National Leprosy Eradication Programme (NLEP)	Grade II Disability (G2D) among new cases	No. of Districts with Zero Grade II Disability (G2D) among new cases	Number	State /UT Nikusth Report	38
27	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in API at District level	Annual blood Examination Rate(ABER)	Percentage	MES report,	>10%
28	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/IUs with coverage > 90% against eligible population	Percentage	13 Table MDA report and WHO Post MDA report	NA
29	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
30	National Vector Borne Disease Control programme (NVBDCP)	Kala-azar	% Complete treatment of KA and PKDL Cases	Percentage	State Report	NA
31	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
32	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccine (ARV) and Anti- Rabies Serum (ARS) both till PHC level Health facilities	ARV available at the Health Facilities as per Essential Medical List Numerator- Total No. of Health Facility till PHC level having stocks of ARV and ARS both (Source-DVDMS Portal/State Monthly report) Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic-MoHFW)	Percentage	DVDMS Portal/State Monthly report Rural Health Statistic-MoHFW)	100%
33	Program for Prevention and Control of Leptospirosis (PPCL)	Suspected Leptospirosis cases tested in the state endemic for leptospirosis	Percentage of suspected Leptospirosis cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leptospirosis cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period. Denominator: Total number of suspected Leptospirosis cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
34	National Program for Prevention and Control of Snakebite Envenoming (NPSE)	Availability of Anti-Snake Venom (ASV) till PHC level Health facilities.	ASV available at the Health Facilities as per Essential Drug List till PHC level Numerator- Total No. of Health Facility till PHC level having stocks of ASV Denominator- Total No. of Health Facilities till PHC level (Source- Rural Health Statistic- MoHFW)	Percentage	State Monthly Report	90%

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
35	National Programme for Non-Communicable Diseases (NP-NCD)	Functional Day care Centre	Number of functional Day Care Cancer Centre against approved in FY 2025-26	Percentage	State Report	NA
36	National Programme for Non-Communicable Diseases (NP-NCD)	Expanded NCD service coverage (STEMI / Stroke / COPD / NAFLD)	No. of Districts providing Expanded NCD Services (STEMI / Stroke / COPD / NAFLD) against the Number of districts in the State	Percentage	State Report	50%
37.A	National Programme for Non-Communicable Diseases (NP-NCD)	Hypertension Control Rate	% of Hypertensive patients under control against the Number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	25% (Target: 30,52,300 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,22,09,200)
37.B	National Programme for Non-Communicable Diseases (NP-NCD)	Diabetes Control Rate	% of Diabetic patients under control against the Number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	25% (Target: 30,23,175 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,92,700)
38	National Programme for Non-Communicable Diseases (NP-NCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	>90%
39	National Tobacco Control Programme (NTCP)	Improved access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	MIS/ NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health outpatient Services	Numerator: No. of patients catered in mental health OPD during the given year Denominator: No. of patients catered in Mental Health OPD in the previous year	Percentage and Number	State Report	5%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary at District level and below level	Number of cornea collection done by the state/UT against the annual target shared by NPCBVI MOHFW	Number	State Report	11,500
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below District level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	3,50,000

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
43	Pradhan Mantri National Dialysis Program (PMNDP)	Number of new HD patients registered under PMNDP	Estimated number of new patients registered under PMNDP in the current financial year	Number	State Report/ PMNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluorosis (NPPCF)	Extent of dental Fluorosis cases among children (aged 6-11) in Fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental Fluorosis out of total children examined.	Percentage	State Report	Target – 6,822. 5% increase in the number of children examined from FY 2025-26
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment.	Number	NPPCD QPR	20250%
46	National Programme for Health Care of Elderly (NPHCE)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (≥ 60 years of age) availing services at DH and CHC	Number	HMIS	20,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of beneficiaries availing palliative services from DH	Number	HMIS	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of CHCs providing all of the following services against total CHCs with dental units: • Tooth Fillings • Root Canal Treatment • Scaling	Percentage	HMIS/State NOHP cell	100%
49	Health System Strengthening (HSS)- Urban (NUHM)	% Improvement in Footfall at Urban Health Facilities	A. AAM-USHC and AAM UPHC (Difference in footfall between the current and previous financial year / Footfall in the previous financial year) x100	Percentage	AAM Portal/ HMIS Portal	5%
50	Free Drugs Service Initiative	Availability of IPHS medicines	Availability of IPHS medicines at primary level and district hospital healthcare facilities at DVDMS integrated facilities Calculated as state average stock of total number of medicine available at primary level of health facility divided by the Total number of medicines in IPHS EML at primary level of facility Numerator: Number of medicine available in state at each level Denominator: Number of medicines in IPHS EML at primary level of facility	Percentage	DVDMS Central Dashboard	70%

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
51	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Aspirational blocks	Percentage of aspirational block provided with free lab diagnostic services (Calculated as total number of aspirational blocks providing free lab diagnostic services divided by the total number of aspirational blocks operational X 100	Percentage	ODK Tool Kit	100%
52	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease put on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Sickle Cell Portal (Follow up module)	100%
53	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients on National portal	% of Thalassemia and Hemophilia patients registered on national portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom budget for Blood Transfusion /Iron Chelation/factor drugs proposed by State/UT in PIP of previous FY.	Percentage	Sickle Cell Portal	100%
54	Comprehensive Primary Healthcare (CPHC)	AAM providing expanded service packages	Numerator: No. of AAM providing all 12 expanded range of services. Denominator: Total functional AAM in the state/UT	Percentage	AAM Portal	100%
55	Comprehensive Primary Healthcare (CPHC)	Foot fall at AAM (Receiving services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAM reporting at least average foot fall as per (norm of 60 footfalls per 1000 population): - Rural: SHC-AAM @ 300/month; PHC-AAM @1800/month - Urban: U-AAM @ 1200/month; UPHC-AAM @3000/month - Tribal: SHC-AAM @ 180/month; PHC-AAM @1200/month Denominator: No. of ASHAs in position Number of operational AAMs in rural areas (SHC-AAM+PHC-AAM) (Average population served by SHC/PHC as per HDI 22-23)	Percentage	AAM Portal	80%
56	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHAs Certified in RNMCAH+N component Denominator: No. of ASHAs in position	Percentage	NIOS Portal	10%

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
57	Human Resource for Health	HRH Availability as per IPHS	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100)for six key staff categories* 1. MPW(Male +Female) 2. Staff Nurses 3. Lab technicians** (**Reduction in gap % applicable only for those levels of Facilities where lab services including HR for lab have been outsourced) 4. Pharmacists 5. Medical Officer-MBBS 6. Clinical specialists	Percentage	NHSRC HRH Division	1.MPW (Male +Female): 100% 2.Staff Nurses: 70% 3.Lab Technicians: 90% 4.Pharmacists: 90% 5.Medical Officer-MBBS: 80% 6.Clinical Specialists: 50%
58	Human Resource for Health	Saturation of HRH	% of HRH available as per IPHS (HR in Place/IPHS requirement x 100) for the following staff categories* o Audiologist at DH o Dentist up to CHC o Physiotherapist up to CHC o Radiographer up to CHC o Clinical Psychologist up to CHC o Entomologist at District Level	Percentage	NHSRC HRH Division	o Audiologist at DH: 95% o Dentist up to CHC: 85% o Physiotherapist up to CHC: 85% o Radiographer up to CHC: 100% o Clinical Psychologist up to CHC: 35% o Entomologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the trainings program conducted against total trainings approved in ROP	Number	State Report	60%
60	Biomedical equipment Management & Maintenance Program (BEMMP)	Equipment CAMC/AMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract/ BEMMP Calculated as total number of equipment covered under CMC/AMC divided by total number of equipment available at The facility(Average of all Facilities in percentage)	Percentage	BEMMP Dashboard/ State Equipment Inventory Software (e-upkaran)	100%
61	Quality Assurance (QA)	NQAS National certified public health facilities	Percentage of NQAS nationally certified public health facilities	Percentage	Certification Unit, QPS Division, NHSRC	30%

SI No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26 - 27
62	National Programme for Climate Change and Human Health (NPCCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State + % of DH with a functioning Chest Clinic regarding air pollution related Health Services (Oct-Feb) in cities recording AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (Mar-Jul) in Heat Prone State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (Oct-Feb) in Cities recording AQI >200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District Hospitals 2. 50% of District Hospitals
63	Public Health Infrastructure	IPHS compliance	%Of healthcare facilities achieved IPHS compliance.	Percentage	IPHS Dashboard	100%
64	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transferred Per Month Per ambulance	Number	State report	150
65	Public Health Infrastructure	MMU	Average No. of camps held per MMU and average footfall per Camp	Numbers	State report	Av. camps per MMU/month: 44, Average footfall/day: 70



NATIONAL HEALTH MISSION

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