



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Nagapattinam
District**

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DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District Allocation
		2026-27
1	RCH Flexible Pool (including RI, UPPI, NIDDCF)	796.79
2	NDCF Flexi Pool	147.02
3	NCD Flexi Pool	238.06
4	Health System Strengthening (HSS) - Urban	91.04
5	Health System Strengthening (HSS) Rural	2343.47
Total		3615.39

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

AMOUNT IN RS. (LAKHS)

Sl. No.	FMS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Appropriation	Budget (Rs Lakhs)
							Quantity Target	
022.1	Maternal Health		1	Infants Health Sanitation & Nutrition Days (IYCF-DN)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost per visit	10.20	8845	1.20
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	750	4574	32.00
				Urban Mother	Cost per mother	880	409	2.28
				Administrative cost	Cost per mother	807500		
			4	Janani Shiksha Suraksha Yojana (JSSRY) (including transport)				
				Drugs and consumables	Cost per mother	125.54	4732	33.38
				Procurement of Gymsa Sachets for Pregnant women for 60 times during the ANC	Cost per sachet	11	3485	1.24
				Care of pregnant women	Cost per mother	250	4732	11.32
			5	Janani Shiksha Suraksha Yojana (JSSRY) - 17500000				
				Transport (To and Fro and immediately transfer) of institutional delivery at the Government Hospital	Cost per mother	550	1838	9.80
			6	Freebirth Month Suraksha Yojana (FMSY) (FMSY)				
			7	Suraksha Yojana (SRY)				
			8	Suraksha Yojana (SRY)				
				Establishment of the District LAC Care Unit (LACU) at DSH Maternity	Cost per unit	2500000		
				Establishment of the State Maternity Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Death Review				
			10	Comprehensive Abortion Care				
				Procurement of MVA drug	Cost per unit	12	220	0.22
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility		1	402.20
			12	PHU				
				Procurement of LOR case	Cost per case	80732		
			13	MSDSY - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18500	6	0.82
				Procurement of Syringe Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18500	6	0.88
				Procurement of SC Ventilators for Delivery Suite	Cost per unit	240000	1	2.40
				Procurement of T&S for C&MC centres	Cost per unit	1700000		
			14	Labour Rooms (LOR) + MSDU				
			15	LaQuity				
				Incentives for Certification & Recognition for LaQuity	Cost per facility	852169	1	0.50

V B 24	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs Lakhs)
							Quantity Target	
				Procurement of Chemical & Biological Indicators High delivery CD+GNC and B&GNC centres	Cost per activity	97000	1	9.57
				LeGallye certifications and re-certification (Nationals & State Certification) under LeGallye	Cost per activity	27600	1	5.76
			16	Implementation of RCH Central (RMMS, RNC) 2				
			17	Other RCH Components				
			18	State specific Initiatives and Component				
RCH-2	PC & PNDT Act		19	PC & PNDT Act				
			20	Cancer Based Initiative & Welfare Legal Care for Survivors Victims of Domestic Violence				
RCH-2	Child Health		21	Health-Seek (Shashikya Ranganathan (RCH))				
				Procurement of RSH Tool kit	Cost per kit	3000	10	9.40
				Utility charges for Unit vehicle and GPS Tracking	Cost per unit	40000	10	28.33
				CUG connection charges for Unit	Cost per unit	3400	10	6.79
			22	RSH at Facility Level including District Data Intervention Centers (DDIC)				
				Construction of new DDIC building	Cost per activity	1000000		
				Establishment of Secondary Integration pack in DDICs	Cost per activity	100000		
				Procurement of equipment to DDIC	Cost per DDIC	2000000		
				Procurement of growth hormone assayed at DDICs	Cost per unit		6	15.24
				Operational cost for DDIC	Cost per DDIC	120000	1	5.20
				Referral support for RSH referred child evident for the management at Secondary and Tertiary Care Centre	Cost per doctor	217000	1	5.17
				CUG Connection for DDICs	Cost per DDIC	3400	1	6.00
			23	Community Based Care - RSH & MNU				
				Procurement of MNU kit for ASHAs	Cost per kit	1000	10	6.16
			24	Facility Based New born Care				
				Upgrading of NBSU to SHCU-work	Cost per activity	1000000	1	18.00
				Establishment of NBSU - civil side	Cost per activity	700000		
				Establishment of MNCU (Civil work)	Cost per activity	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per activity	2000000	1	22.39
				Establishment of NBSU (Equipment)	Cost per activity	200000		
				Establishment of MNCU (Equipment)	Cost per activity	2000000		
				Procurement of equipment for 20 Newborn care units based on geo analysis	Cost per activity	2000000	1	24.00
				Operational cost of SHCU	Cost per activity	1000000	1	19.20
				Operational cost of NBSUs	Cost per activity	60000	2	6.00
				Operational cost of State Newborn Rescue centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	IDB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs Lakhs)
							Quantity - Target	
ACP A			25	25.AACD				
				Procurement of DSS	Cost per unit	2.4	81132	1.98
				Procurement of Zinc	Cost per unit	0.12	32238	0.04
			27	27.AACD/CAR				
				Procurement of equipment to PDCU	Cost per facility	3000000		-
				Operational cost of PDCU	Cost per facility	300000	1	0.00
			28	Jansen Shybo Surabho Baryashram (JSSB) (including transport)				
				Procurement of Iron drugs (Vitamin D2, Multivitamin drops to LERY babies discharged from facilities	Cost per unit	862.83	1437	1.20
				Procurement of JSSB drugs and consumables for sick children	Cost per person	1.75	576	1.00
			29	Jansen Shybo Surabho Baryashram (JSSB) - Transport				
			30	Other Child Health Components				
				Procurement of Drugs and Consumables for Private Patients (12 years)	Cost per unit	6133	1	1.34
			31	Other specific initiatives and interventions				
			32	Immunisation including Measles (including MMR)				
				Procurement of Anti Diphtheria Serum and Diphtheria Pertussis	Cost per unit	5.125	12	0.10
				Procurement of Bags	Cost per unit	5	25564	0.13
				Procurement of Hot Cooler	Cost per unit	185	184	1.33
				Vaccine stock in urban areas	Cost per facility	25,000	5	0.10
				Vaccine vialing charges from LICHA to UNICEF	Cost per facility	2,100	2	0.10
				Material to reach MSCs (Vaccine lifting charges)	Cost per facility	6,500	107	10.11
	ACP A	Immunisation		Accessories MSCs for Vaccine vialing charges	Cost per facility	15,600	5	-
				Rural vaccine MSCs	Cost per facility	12,400	6	0.10
				PDC charges for vialing of vaccine	Cost per patient	1,25,494	1	1.00
				Cold Chain Parts - Electrical parts	Cost per DC point	5,000	10	0.20
				Proposal for Microplan at the DMC level	Cost per facility	100	127	0.10
				Proposal for Microplan at the Block level	Cost per point	5,107	1	0.06
				Support for Quality Management System for AEFI Surveillance	Cost per facility	4,40,335		-
				HPV Campaign cost	Cost per patient	96000	1	0.10
			33	Polio Polio Campaign	Cost per patient	8.0	42802	0.31
			34	HPV Operational Cost	Cost per patient	702100	1	7.30
			35	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3000	5	0.00
			36	Weekly Visit Home A&P (Supplementary DPHC)				
				Procurement of A&P Tablets	Cost per pack	7.48	32746	0.10

U P ID	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment Quantity - Target	Budget (Rs. Lakhs)
BCH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health CD	Cost per AMP	4000	120	0.20
				Operational cost of Adolescent Health CD	Cost per AMP	1200	180	1.80
				Materials for Peer Educators	Cost per person	500	300	1.50
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
BCH.6	Family Planning		41	State specific initiatives and interventions				
			42	Contraception - Female				
				Compensation for female sterilization	Cost per beneficiary	1000	1800	0.48
				Conducting sterilization Free Day services (FDS)	Cost per camp	25000	6	1.50
			43	Contraception - Male				
				Compensation for male sterilization	Cost per beneficiary	1000	10	0.10
				Conducting IUD on FDS	Cost per camp	3400	6	0.66
			44	IUCD insertion (PIUCD and PAUCD)				
				PIUCD services: Compensation to beneficiary for PIUCD insertion	Cost per beneficiary	500	1000	0.50
				PAUCD Services: Compensation to beneficiary per PAUCD insertion	Cost per beneficiary	100	6	0.07
			45	ARTANA				
			46	SWP Mission Patient Referral				
			47	Family Planning Incentive Scheme			1	1.18
			48	TVLRC				
BCH.7	Maternal & Infant Health		49	World Population Day and Secondary Workshop				
			50	Other Family Planning Components				
				Family Planning: GOAD/ODAC meetings	Cost per meeting	10000	1	0.14
			51	State specific initiatives and interventions				
			52	Aspirin Risk Shield				
				Procurement of STARS (Cervix) under Tatli Tatli Tatli Tatli Shield under Ayushman Bharat	Cost per unit	10	61147	0.17
				Procurement of Injunctive Services for All mothers with 4 ampoules per mother	Cost per ampoule	0.8	7870	0.04
				Procurement of Under IFA Tablets	Cost per tablets	0.72	47122	0.70
				Procurement of IFA for VRA	Cost per tablets	0.70	51400	0.47
			53	Antenatal Screening Test				
				Procurement of Antenatal test for NCD risk rounds 1 to 3 yrs	Cost per tablets	0.3	30740	1.18
				Procurement of Antenatal test for NCD risk rounds 4-6 yrs	Cost per tablets	0.3	30400	1.18
				Procurement of Antenatal test for NCD risk rounds 7-9 yrs	Cost per tablets	0.3	100077	1.30
				Procurement of Antenatal test for NCD risk rounds Women in the Reproductive Age group (20-25 yrs.)	Cost per tablets	0.3	62040	1.07
			54	Supernatural Beliefs/Customs/Gadgets (SBC)				
BCH.8	Nutrition			Establishment of NCC in 8 facilities	Cost per facility	140000		
				Operational cost for NCC	Cost per facility	70000		

U P B D	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
			25	External A. Supplemental				
				Procurement of V/A bottle	Cost per unit	72.15	1842	0.13
			26	Bulfinch's Absolute Attraction (BAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000		
				Procurement of equipment to 25 LMS	Cost per facility	180000		
			28	Individual Quarantine Control Form/Log				
			29	Self-Help Groups				
			30	Other Bulfinch Components				
			31	State specific initiatives and innovations				
	RCH A	National India Demographic Secondary Control Programme (INDSCP)	32	Implementation of INDSCP				
				Procurement of Self Testing Kit for HBV ASNA and 2245 m	Cost per kit	23	294	0.26
				Operational cost for ICD survey	Cost per CDSC	40000		
			RCH Sub Total					154.25
RCH Y		Integrated Disease Surveillance Programme (IDSP)	33	Implementation of IDSP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 35 CDSCs	Cost per CDSC	10000	1	0.10
				Reimbursement-based payments for laboratory tests across 12 sentinel sites	Cost per Lab	60000		-
				Procurement of VPD sample collection materials	Cost per unit	110000	1	0.20
				Transport and shipment of VPD samples to Salem & Kng Institute, Guntur	Cost per sample	220	66	0.10
	RCH Z	National Vector Borne Disease Control Programme (NVBCP)	34	Malera				
				Maintenance of helicopters	Cost per unit	7175	1	0.07
				Procurement of Antimalarial drug Dihydroquine	Cost per tablet	0	1817	0.00
				Procurement of Antimalarial drug Dinapure	Cost per tablet	0.0	2028	0.00
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	0	1927	0.10
				Operational cost for RS	Cost per unit	200	176	0.00
			35	Malera				
				Procurement of fogging machine spares	Cost per unit	2000	0	0.10
			37	Surge & Chromosome				
				Procurement of 100 portable fogging machine	Cost per unit	60000	1	0.06
				Wages to CDC workers	Cost per worker	100	1000	0.00
			38	Lymphatic Filariasis				
				Procurement of M/DP, etc. to support lymphatic filariasis	Cost per kit	300	100	0.00

V. & D.	FMS Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Hepatitis	Budget (Rs Lakhs)
							Quantity Target	
44-02 (P) Post Pkvt				Post-MOR Surveillance	Cost per unit	10000	1	0.10
	BCLT 1	National Leprosy Eradication Programme (NLEP)	09	Case detection and Management				
				Supportive therapy, i.e. Bxagaple	Cost per unit	1271	2	0.27
				Case detection & Management	Cost per unit		1	10.07
				Case detection & Management Services in Urban Areas	Cost per unit		1	0.28
			16	OPMS Services/ Research/ Studies/ Surveys				
				Refers - services to patients for DCR	Cost per patient	13000	5	0.30
				Procurement of Self-care kits	Cost per kit	500	50	0.10
				Procurement of UCR units	Cost per unit	900	10	0.28
				Procurement of DCR converter for eligible patients	Cost per patient	600	120	0.20
			11	Control Activities				
	BCLT 4	National Tuberculosis Eradication Programme (NTEP)	12	Other NLEP Components				
			13	Drug Services (B, D, S, I, R)				
				Treatment Support Fundament	Cost per unit	1000	10	0.10
				Construction of TB unit	Cost per facility	10000000	1	1.00
				Procurement of Equipment to health facilities	Cost per facility	240000	1	0.40
				Equipment Maintenance	Cost per facility	880000	1	0.88
				Drug transportation charges	Cost per district	200000	1	0.20
				Operational cost for 40 Mobile X-Ray vans	Cost per unit	210000	1	0.10
				Community Engagement Activities	Cost per unit	140000	1	0.40
				Research & Studies & Consultants	Cost per MCH	200000		
				Research for medical colleges	Cost per MCH	20000		
			14	Referral Patient Support				
				Nutritional Support for TB Patients	Cost per patient	8000	999	0.80
			15	IT				
				B Patient Identification from Private Facilities	Cost per 10000000	1000	140	0.40
			16	Control TB Infection (CTI)				
				Procurement of CTI drugs and ICR under NLEP TB Infection Management	Cost per patient	242000	1	0.08
			17	Drug Resistance (DR) (CTI)				
				Procurement of drugs	Cost per patient	320000	1	0.10
			18	TB Herpes (Zoonotic) Campaign				
			19	State specific initiatives and interventions				
BCLT 5	National Viral Hepatitis Control Programme (NVHCP)	05	Prevention					
		01	Screening and Testing through Facilities					
		02	Screening and Testing through Outreach Activities					
			Screening of high-Risk and hard-to-Reach Populations for Hepatitis B & C	Cost per district	40	999	0.10	
		03	Treatment					
				Procurement of Efavirenz/Didanosine Tablets	Cost per tablet	6	100	0.00
				Management of Hepatitis A and E	Cost per unit	11000	1	0.10

F.Y. 20	BBN Code	Programme Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Total	
	WCCP 6	National Rabies Control Programme (NRCP)	24	Implementation of NRCP				
				Procurement of Anti-Rabies Vaccines for Rabies Serum for animal bite victims	Cost per unit	400	3735	15.34
	WCCP 7	Programme for Prevention and Control of Leprosy (PPCL)	25	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leprosy	Cost per unit	6070	4	2.39
	WCCP 8	State specific Initiatives and Interventions	26	Implementation of State specific initiatives and interventions				
				NRCP Sub total				14.73
			27	Cataract Surgeries through facilities	Cost per surgery	1000	1019	10.19
			28	Cataract Surgeries through NGOs	Cost per surgery	2000	1017	20.74
			29	Other Ophthalmic Interventions through facilities				
			30	Other Ophthalmic Interventions through NGOs				
			31	Mobile Ophthalmic Units				
			32	Collection of eye balls by eye banks and eye donation centres	Cost per unit	1000	107	1.07
			33	Free spectacles for school children	Cost per spectacle	200	2892	0.59
			34	Free spectacles to Others	Cost per spectacle	25.5	1470	1.34
			35	Grant in Aid for the Health Institutions, eye bank, NGOs, Private Practitioners				
				Construction of eye wards in GH, Government, GH Changanassery and GH Fattal	Cost per facility	1000000		
				Procurement of ophthalmic equipment for institutions based on Gap Analysis	Cost per facility	2138133	1	49.28
			36	Other NCD/NR components				
			37	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMH	Cost per district	250000	1	3.90
				Procurement of mental health drugs & supplies for SCRC	Cost per district	70000	1	0.79
				Procurement of mental health drugs & supplies for Rehabilitation centre	Cost per district	70000		
				DMH Targeted interventions	Cost per district	1250	40	0.40
				Mobility Support for DMH	Cost per district	80000	1	0.20
				Operational Cost for DMH	Cost per district	10000	1	0.10
				Diag. and contingency charges to De adduction centres	Cost per district	60-1000		
			38	Implementation of TeleMANSOD				
				HR cost for Telemanas centre	Cost per centre	1217000		
				operational cost for Telemanas centre	cost per centre	800000		
			39	Genetic Coun at GH				

U- R- DR	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment		Budget (Rs. Lakhs)
							Quantity	Target	
RCLJ		National Programme for Health Care for the Elderly (NHEC)		Establishment (infrastructure) of Non-Sensory units/Clinic	Cost per facility	2000000			
				Establishment (infrastructure) of Non-Sensory units-Equipment	Cost per facility	1000000			
			100	Geriatric Care at CHC/SDH					
			101	Geriatric Care at PHC, SHC					
			102	Community Based Intervention					
RCLJ		National Tobacco Control Programme (NTCP)		State specific Initiatives and Interventions					
			104	Implementation of CUITA - 2003					
				Establishment of Tobacco Cessation centre in 18 districts	Cost per district	2,80,000			
				Operational cost for Enforcement Squads	Cost per district	1,00,000			2.20
			108	Implementation of TSPH Guidelines					
RCLJ			109	Tobacco Cessation					
				Procurement of Drugs	Cost per district	200000			0.00
			107	RCC Clinics at CH					
			108	RCC Clinics at LRA/SDH					
			109	Cervical Care Unit (CCU/CCU) including C-194					
RCLJ		National Programme for Prevention and Control of Non-Communicable Diseases (N- NCD)		Procurement of Cath Lab	Cost per unit	30000000			
				Other N/A/CCU Components					
				Procurement of LRA/CCU including CT Simulator	Cost per unit	10000000			
				Procurement of USG with Shear Wave Elastography for Risking of N/A/CCU screening and management	Cost per unit	3880000			
				Establishment of COUGH CLINICS	Cost per unit	12945000			
				Procurement COPD drugs	Cost per unit	200000			0.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8014000			
				Reagents and Consumables for Cancer Screening at NCD-CH/CCU	Cost per unit	8800			4.80
				Drugs & supplies for Oncology / CCU / CCU Day care	Cost per unit	4800000			40.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000			0.02
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	280000			15.30
				State specific Initiatives and Interventions					
			110	Haemodialysis Machines					
RCLJ		National Nephrology Programme (NNP)		Procurement of haemodialysis machines	Cost per unit	700000			14.00
				Procurement Drugs & Consumables for haemodialysis	Cost per unit	55		1780	0.07
				Operational cost for haemodialysis	Cost per unit	66875		0	0.00
			112	Peritoneal Dialysis Services					
RCLJ		National Program for Chronic Disease and Human Health (NPCHH)		Procurement of CAPD bag	Cost per CAPD bag	304.85		2730	8.20
			114	Implementation of NPCHH					
				Establishment of Heat Stroke Management Unit at SDH & CH	Cost per facility	200000			
			115	Implementation of CH					

U P # 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs Lakhs)
							Quantity Target	
	ECM 3	National Oral health programme (NCHP)		Operational Expenses for Multi-Specialty Dental Unit	Cost per facility	120000		
			116	Implementation of CHC/UPH				
				Procurement of Dental Chair	Cost per unit	250000		
			117	Mobile Dental Unit/ van				
			118	Dental specific initiatives and interventions				
	ECM 3	National Programme on maternal care (NPM-C)	119	Implementation of NPM-C				
				Establishment of Maternal Care Centres	Cost per centre	1200000		
	ECM 3 B	National Programme for Prevention and Control of Proteinuria (NPPCP)	120	Implementation of NPPCP				
				Establishment of 4 Regional water testing sites in Assam, Kishnagiri, Daman, and Puducherry	Cost per site	100000		
				Laboratory consumables for NPPCP	Cost per MO	120000		
	ECM 3 C	National Programme for Prevention and Control of Deafness (NPD-C)	121	Screening of Deafness				
				Establishment of sound-proof room with OAE screening equipment- civil work	Cost per facility	500000	1	5.00
				Establishment of sound-proof room with OAE screening equipment- equipment	Cost per facility	800000	1	8.00
			122	Management of Deafness				
			123	State Specific Initiatives				
			124	Support for State Units				
	ECM 3 D	National programme for Prevention and Management of Burn & Injuries		Establishment of existing surgical wards for burn injury management with 4- bedded units - civil work	Cost per facility	200000	1	2.00
				Establishment of existing surgical wards for burn injury management with 4- bedded units - equipment	Cost per facility	800000	1	8.00
				Procurement of equipment for the Burn Care at Shakti GH	Cost per facility	400000		
			125	Support for Emergency Inpatient Care				
				Establish 4 new TBDM centres at Kangra, Trichy, Kollam, and Shillong to reduce long-distance travel	Cost per facility	120000		
				Strengthening TBDM units	Cost per facility	120000		
				Procurement of equipment for heavy construction TBDM centre	Cost per facility	200000		
				Strengthening of training facilities as proposed for 4 Hub hospitals	Cost per facility	2700000		
				Strengthening of haemodialysis services through procurement of equipment	Cost per facility	470000		
				Procurement of Arterial line equipment	Cost per facility	800000		
				Procurement of ECG/ECG equipment	Cost per facility	100000		
				Operational cost for each TBDM centre	Cost per facility	21000	2	4.20
				Procurement of C.Arm	Cost per unit	1210000		
	ECM 3 E	State specific initiatives interventions	126	Implementation of State specific initiatives and interventions				
	ECM Sub-Total							22.28
		Comprehensive Programme	127	Operationalisation of Ayushman Arogya Manoj (AAMJ) - Urban				

U.S. ID	HSS Code	Programmer Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (\$)	Repayment	Budget (As Left)
							Quantity Target	
H020U	1.1	Healthcare (HPC)	120	Workshop Activities at AA/Referral				
			121	Implementation Practices of AMP projects				
	1.2	Community Engagement	122	ACMA (including ACMA Certification and ACMA Renewal package)				
				Collection of CBAC forms	Cost per UHFV	10	80000	6.00
				Uniform to UHFV	Cost per UHFV	1500	20	6.00
			123	SRG				
			124	JAN				
			125	HRG				
			126	Outreach Activities				
			127	Mapping of Strong and Vulnerable Population				
			128	Other Community Engagement Components				
H030U	1.2	Public Health Institutions by per PHC centre	129	Union PHC/Referral				
				Staff for UPHC	Cost per facility	100000		
				Specialist living charges for personnel	Cost per facility	50000	1	6.00
	1.4	Quality Assurance	130	Union UPHC and Referral centres				
			131	Quality Assurance Implementation & Monitoring				
				Designing and supply of display board on HQAS and scope of services for Certified facilities	Cost per facility	8000	1	6.00
				Certification, Re-certification (national & State Certification) under HQAS	Cost per facility	50712	2	6.00
				Mobility charges to SOAU	Cost per facility	11700	2	6.00
				Investigation on attainment of HQAS Certification	Cost per facility	170000	2	6.00
			132	Relationship				
				Capacity grant	Cost per facility	40750	2	6.00
				Peer and external assessment	Cost per facility	2000	7	6.00
H030U	1.5	PHC	133	Research & Health Strategy				
			134	Communication for all PHC HSI			10	6.00
			135	Interventions (Microplans, Interventions, Staff Welfare Fund)				
				Performance-based incentive to UHFV	Cost per UHFV	8000	8	6.00
			136	Interventions under CPMU				
				Team based incentive to UHFV	Cost per UHFV	10000	20	6.00
H030U	1.6	Technical Assistance	137	Cycle for HSI Recruitment and Deployment				
			138	Planning and Transport Management				
				Mobility Support to CPMU - Operational	Cost per unit	120000		-
				Operational Costs to CPMU	Cost per unit	80000		-
H030U	1.7	Access		Operational Costs to CPMU	Cost per unit	120000		-
			139	PHC				
			140	Health specific Programme Interventions and Interventions				
			141	United Fund				
H030U	1.8	United Funds		UAF United Funds for PHC UHFVs	Cost per facility	80000	2	6.00

U P # Sl	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Repayment	Budget (Rs. Lakhs)
							Quantity - Target	
				JAB United Units for AED Office	Cost per unit	1,00,000	2	2.00
				RCS United Units for CS Office	Cost per unit	50,000		
				Operational cost for NAD -	Cost per NAD	5000		
				REGISTRATION Sub-Total				91.89
R22.1	Comprehensive Primary Healthcare (CPHC)	126	Operationalisation of Ayushman Arogya Manchi (AAM) - Rural					
			Upgradation of 2022 Health Sub Centres (HSCs) to Ayushman Arogya Manchi (AAM)	Cost per unit	40000		28	11.20
			Operational cost for CPHC health camp	Cost per camp	18414		94	14.49
			Certificate Courses to Community Health Care - Bridge course for MHP	Cost per MHP	100000			
		127	Training Activities at AAMs-Rural					
		128	Information/education facilities at AAMs- Rural					
		129	CHC Monitoring	Cost per centre	18000		2	0.36
R22.2	Blood Services & Centres	124	Screening for blood disorders					
			Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14800		2	0.29
			Procurement of haemophiliac drugs	Cost per unit	126129		4	0.54
			Procurement of haemophiliac prophylactic drugs	Cost per unit	443285			
			Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	20		6	-
			Operational cost of blood donation camp	Cost per camp	1200		12	0.14
		125	Blood Bank/BCS/BSU/ Haemophilia Day Care Centre					
		127	Blood Collection and Transport Vans					
			Operational cost of BC/V	Cost per BC/V	240000			
		128	Other Blood Services & Unaided Components					
R22.3	Community Engagement		Consumables for Coagulation tests	Cost per NO	1800000			
		129	SR HA (including ADR & Confidentiality and ACHA Standard Package)					
			Purchase of ACHA uniforms	Cost per ACHA	1200		10	0.24
			Purchase of WHV uniforms	Cost per WHV	1200		111	1.47
			Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ACHA	420		12	0.50
			Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBY)	Cost per ACHA	33		10	0.33
			Reimbursement of maternity premium under Pradhan Mantri Suraksha Yojana (PM-SY)	Cost per ACHA	1711		12	0.33
			Contribution of CBC form	Cost per WHV	10		120000	20.00
		129	SRCHS					
		130	JAC					
		130	SRP					
		131	Other Community Engagement Components					
			Proposed for Ayushman Arogya Shiksha	Cost per unit	58000		8	0.40
			Contract Hospital					

U P # CD	FMS Code	Programme Name	S.No	Subsidiary Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
025.4		Jammu Health Institutions up to B/MD centre		Construction of additional buildings to District Hospital	Cost per bed			
			005	Sub-District Health Centre				
				Construction of Additional buildings to Sub District Hospital	Cost per bed			
				Equipment to Sub District Hospital	Cost per bed	10000000		
			006	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per bed	50000	5	4.10
				Payment to CH Operators	Cost per bed		1	28.20
			007	Primary Health Centers				
				Construction of MD quarters	Cost per unit			
				Construction of SN quarters	Cost per unit			
			008	Sub-Health Centers				
				Rent to MDs	Cost per bed	24000	20	4.80
			009	Other Institutions (DCH, NCH, CH, etc.)				
				Construction of Additional Drug ware houses at District, Taluk and Municipal	Cost per bed	3000000		
				Construction of Kitchen Buildings	Cost per bed		1	29.00
				Construction of Laundry	Cost per bed			
				Construction of Storey Buildings	Cost per bed	7000000		
				Construction of Regional vaccine store	Cost per bed			
				Construction of Anti Academic and Hostel Buildings	Cost per bed			
				Construction of Radiology block	Cost per bed			
				Construction of Additional Drug ware houses	Cost per bed	3000000		
				Comprehensive Intensive Safety & Security Compliance Strengthening Program (NCD, IPMS, Fire Safety and CBA Compliance) for patient and employee (MHA)	Cost per bed			
				Provision of mechanical laundry equipment in District and Sub-District Hospitals	Cost per bed	500000		
				Procurement of equipment for Central Sterile Supply Department	Cost per bed	270000		
				Provision of CD for Uninterrupted Power Supply in Rural, City & Tribal Areas in PHCs	Cost per bed	240000	5	45.00
				Membrane Aseptic Machine in Radiology Department	Cost per bed	201000		
			010	Non-invasive Hepatitis eradication of Facilities for HIV/AIDS, Tuberculosis & Syphilis (NCD) Compliance				
025.5	Vehicular Transport		011	Advance Life Saving Ambulances	Cost per vehicle	4,38,710	4	17.55
			012	Basic Life Saving Ambulances				
				Operational cost for ALS	Cost per vehicle	4,32,715	10	29.33
			013	Patient Transport Vehicle				
			014	Other Ambulances				
			015	Disaster Assistance Implementation & Rural Assistance				

U P ID	HOD Code	Programme Name	S.No	Scheme/Activity	Unit of Measure	Unit Cost (Rs)	Regulation	Budget (Rs. Lakhs)
							Quantity Target	
HOD-2	Quality Assurance			Supply of Signages and display board of NQAS & scope of services for certified services	Cost per facility	8000	30	1.10
				BlueCard and measure activities	Cost per facility	219400	1	0.17
				Monitoring risk- State level	Cost per visit	11700	4	0.47
				Monitoring risk- District level	Cost per visit	113733	1	1.24
				Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	Cost per facility	20140	21	19.96
				Accreditation on attainment of NQAS certification (Please provide details in Annexure)	Cost per facility	244400	22	22.77
				Accreditation on attainment of BlueCard certification	Cost per facility	273300		
			175	Surveys				
				Assessments	Cost per facility	8000	110	0.22
				Regulatory Awards	Cost per facility	40000	21	20.20
			177	Swachh Sarathi Sanitary				
			178	Comprehensive Grievance Redressal Mechanism and Centralized Control Room	Cost per center	20000000		
HOD-3	Other Initiatives to improve access			Centralized Control Room at the State level to monitor MSDC and MLC operations	Cost per center	2700000		
			179	CTT				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171000	20	47.94
				Other Free Drug Services	Cost per DRUG	150000	6	7.20
				Other Free Drug Services to Secondary care	Cost per patient	550700	8	41.26
				PHC/JANAKIN - Multipurpose Centres	Cost per centre	100000		
				UPDC - Support for running expenditure by 60 UPDCs	Cost per centre	100000		
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	100000	3	3.00
				Urban PHC/ Polyclinics	Cost per facility	200000	2	6.00
				Urban CHCs and Specialty Homes	Cost per facility	400000		
				NCD Drugs for PHCs	Cost per facility	100000	19	19.00
				NCD Drugs for HSCs	Cost per facility	18000	110	16.20
				Genetic Data at CH	Cost per facility	100000	1	1.00
				Implementation of NPTC	Cost per facility	100000	1	1.00
				NCD Clinics at CH	Cost per facility	1000000	1	10.00
				NCD Clinics at CH/SDCH	Cost per facility	870000	19	22.10
				Medicine for NCDs health team	Cost per unit	40000	11	4.40
			181	Free Diagnostic Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	2000000	2	41.76
				Digital Radiography	Cost per unit	8800000		

V B D#	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
				Procurement of CT Scan	Cost per unit		1	100.00
				Procurement of equipment for Pathology	Cost per unit	175000		
				Procurement of Pulseoximetry for Secondary Care Institution	Cost per unit			
				Lab reagents for health facilities	Cost per unit	20000	10	44.27
				Consumables for LIMS	Cost per unit	1.000	10	0.00
				Sample transportation cost	Cost per unit	20.000	10	0.10
				Lab reagents for CPTL	Cost per unit	250000		
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for 60 MPCs	Cost per unit	300000		-
				SDAS cost for health facilities	Cost per unit	4000	10	0.20
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	200000	6	10.00
				Operational cost for Tribal MMU	Cost per MMU	400000		-
				Establishment of Tribal Mobile Health Units	Cost per MMU			
VBS.3	Inventory Management		103	State specific Programme interventions and interventions				
			104	Biomedical Equipment Management System and A&M				
				Maintenance of Diagnostic Equipment	Cost per person	10000	1	0.10
				Maintenance of IMU Equipment	Cost per person		1.00	10.10
VBS.3	HSE		105	Recommendation for all State HOs			240	10.10
			106	Incentives (Bihar, Jharkhand, Chhattisgarh, Madhya Pradesh)				
				Provision of incentives for voluntary screening positive and further follow up	Cost per person	2000	100	4.00
				Incentive to Physiotherapist	Cost per person	10000	1	0.40
				Incentive to Palliative care Staff course	Cost per person	10000	1	0.40
				NCHDF - Peer supporter incentives	Cost per person	100000	1	0.40
				NCHDF incentives for ICD, Pharmacist, LT and DGOs	Cost per person	40000	1	0.40
				Incentives for Frontline workers for NCHDF	Cost per person	100	1000	0.04
				Incentives for Frontline workers for NCHDF	Cost per person	100	100	0.04
				Incentives for Frontline workers for NCHDF Campaign	Cost per person	100	500	0.04
				Self Helpline Activities	Cost per person	2000	200	0.00
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	100000		
			107	Recommendation for CPTLs	Cost per person	1,40,000	100	10.10
			108	Incentives under CPTL				
				Performance Based incentive to UMF & HGOs	Cost per person	8000	100	0.00
				Team Based incentive to HGOs	Cost per person	1000	10	0.00
				Incentive to ASHA workers	Cost per person	10000	10	0.00
				Team Based incentive to HGOs	Cost per person	10000	100	10.00

U P C D	Item Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (₹)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
HCC-1 2	Enhancing R/I			Cost for HR Hiring Cost	Cost per person	42113000		
				Maintenance of PDS& IIS Application	Cost per unit	4433000		
				Centralized PDS System	Cost per unit	4800000		
				Infrastructure Development for DNS Training	Cost per unit	4000000		
				Operational Cost for DNS Course	Cost per unit	1618133		
			102	Training Institutes and Staff Labs	Cost per unit			
HCC-1 3	Technical Assistance		102	DPDHC - IIC (Innovation & Learning Centre)	Cost per unit	25000000		
			108	"Planning and Program Management"				
				Family Planning-Mobility support to 2 RHC District Coordinators	Cost per person	5000		-
				Immunisation-Mobility support for Supervision of state level & Block level offices	Cost per person	4010	20	0.80
				Immunisation-Mobility support for State Level offices	Cost per unit	8120		
				Immunisation-Consumables for computer including provision for internet access for DRI	Cost per meeting	13000	1	0.10
				Immunisation-Quarterly Review Meetings for RI, RVH, UWH, ADR & VPO at District Level for RHC Medical Officers	Cost per meeting	3000	6	0.18
				Immunisation-Support for Quarterly Review Meetings for RI, RVH, UWH, ADR & VPO at Block Level	Cost per person	160	704	0.10
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVH, UWH, ADR & VPO for District Level Officers (17)	Cost per person	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per person	100000	1	0.10
				NLSP-Mobility support at State level	Cost per unit	40000		
				NLSP-Mobility support at District level	Cost per person	200000	1	0.20
				NLSP-Travel expenses for regular Central staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	1	0.03
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per person	18000	1	0.10
				DDP-Mobility support for DD (DRI) - District level	Cost per person	18000	1	0.10
				Mobility support for state and District level for VDDDP	Cost per unit	10000	1	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (STD and Core Committee)	Cost per unit	10000	1	0.10
				NTDP-Mobility support in State staff block level	Cost per unit	33480	10	0.30
				NTDP-Mobility support in district level	Cost per unit	60000	1	0.60
				NTDP-Mobility support in State level	Cost per unit	200000		
				NTDP-POL for visiting vehicles	Cost per unit	347200		

U N ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
				NTHP-Dispensation and Monitoring	Cost per unit	27000	1	2.70
				NTHP-Other Operational cost	Cost per unit	400000	1	4.00
				NTHCP-Operational cost for State Lab Under NTHCP	Cost per unit	200000		
				NTHCP-Disbursement of Treatment Costs for NTHCP	Cost per unit	10000		
				NTHCP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NTHCP-40 TC - Operational cost and contingencies office expenses	Cost per unit	100000	1	0.10
				NTHCP-Operational Expenses for District level Rajasoft Management Unit	Cost per unit	100000	1	0.10
				Operational Expenses for State Viral Rajasoft Management Unit	Cost per unit	700000		
				NTHCP-Infrastructure contingencies THHSG	Cost per unit	1000000		
				NTHCP-Management of Health Society	Cost per unit	90000	1	0.09
				NH-VCD -Mobility, Miscellaneous & Contingencies	Cost per unit	700000	1	0.70
				NH-VCD -Mobility support for VCD DPO	Cost per unit	400000	1	0.40
				NH-VCD -District level contingency	Cost per unit	600000	1	0.60
				NTHCP-Travel costs under NTHCP	Cost per unit	90000		
				National Health Conference for Trans National Health Day	Cost per unit	870000		
				Programme Management-AI at State	Cost per district	200000	1	0.00
				Programme Management-MHS II Coordinators and LMS Coordinators	Cost per district	100000	2	0.00
				Programme Management-Workshops and Conferences at State and District level - SSM/SSM+	Cost per unit	100000000		
				Programme Management-SSMCI Support - SSMCI - State / SSMCI - District SSMCI and SSMCI	Cost per district	700000	2	0.00
				Programme Management-Contingency - SSMCI - State / SSMCI - District SSMCI and SSMCI	Cost per district	1100000	2	0.10
				Programme Management-Contingency for District SSMCI cell	Cost per district	90000		
				Programme Management-Operational cost for State SSMCI cell	Cost per unit	200000		
				Programme Management-Mobility Support for state level DTP/State Mental Health	Cost per unit	400000		
				Programme Management-Mobility Support District DTP	Cost per district	400000	1	0.00
				DPHC-Monitoring & Evaluation	Cost per unit	1000000		
H22.1 2	IT interventions and systems		125	Health Management Information System (HMIS)				
			126	Implementation of HMIS				
			127	Software (DPH-HMIS)				
H22.1 3	Innovation		128	State specific Programme Innovations and Interventions				
				District Hospitals	Cost per facility	200000	1	0.00
				SDH	Cost per facility	200000	4	0.00
				PHCs	Cost per facility	200000	8	0.00
				PHCs	Cost per facility	100000	16	0.00

Y. & Q. 2019	FBSI Code	Programmer Name	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment		Budget (Rs. Lakhs)
							Quantity	Amount	
				Sub-Centre (445 Units)	Cost per bench	22100.49		112	2.34
				PHSC	Cost per bench	10000		201	2.01
	NDC-1	Shanmuga Reddy	200	Shanmuga Reddy's and Control (SCPC)					
	NDC-1	Capacity building incl. training	201	Capacity building incl. training (incl. NDC, NDCP, NDC, NDC-1000, NDC-1000)					
				Integrated Training-Integrated Refresher training of Medical Officers	Cost per bench	27000			
				Integrated Training-Integrated Refresher training of Staff Nurse	Cost per bench	12000			
				Integrated Training-Integrated Refresher training of Midwife	Cost per bench	12000			
				Integrated Training-Integrated Refresher training of PHN	Cost per bench	10000			
				Integrated Training-Integrated Refresher training for ASHA	Cost per bench	22000			
				Maternal Health-Clinical components (SCPC Training)	Cost per bench	12000			
				Maternal Health-Clinical components (SCPC Training)	Cost per bench	22000			
				Maternal Health-Maternity Training for PHN & NDC	Cost per bench	22000			
				Maternal Health-USG training	Cost per bench	20000			
				NDCP Training for General counseling for Counsellors	Cost per bench	7000			
				NDCP Training for General Medicine & Pediatrics	Cost per bench	7000			
				LaCaja-LaCaja Refresher Training	Cost per bench	27000			
				Comprehensive Abortion Care-ATP training to District level (incl. on call/PHN/USG)	Cost per bench	10000			
				Comprehensive Abortion Care-ATP Training to District level	Cost per bench	22000		1	0.22
				Family Planning-Laparoscopic Training to MD	Cost per bench	20000			
				Family Planning-Minor Training MD - Refresher	Cost per bench	22000			
				Family Planning-UGD & Endoscopy Training (MD)	Cost per bench	20000		1	0.20
				Family Planning-UGD & Endoscopy Training (MD)	Cost per bench	20000		1	0.20
				Advanced Health-District Level Master Training Under School Health and Wellness Programme	Cost per bench	11000			
				Advanced Health-District Level Training of School Health and Wellness Program for School Teachers of 10 to 12th standard	Cost per bench	5000		0	0.00
				Cold Chain-Facility Based Handson Case Observational Training at SCC	Cost per bench	22000			
				Immunisation-Training for Cold Chain handlers on Vaccine and Cold Chain Management at State Level for 3 days at RIG	Cost per bench	20000			
				Immunisation-Training on HPV vaccination	Cost per bench	27000		1	0.27
				Nutrition-SAM - MAF Free District - Training	Cost per bench	10000			
				NVHCP-Hands on Training on Viral load testing-I	Cost per bench	20000			
				NVHCP-NVHCP Refresher Training-MD	Cost per bench	20000			

U P ID	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
				HyPCR-HCP joint and HyPCR refresher Training-200	Cost per batch	50000		
				HyPCR-Capacity building under HySP - Medical Officers	Cost per batch	100000	1	0.10
				HyPCR-Refresher TOT Training for 200 Do on HySP Program updates	Cost per batch	10000		
				HyPCR-Refresher TOT Training for 200 Do on HySP Program updates	Cost per batch	47500		
				HyPCR-Highway Aushadhi and Highway Shree Implementation Training	Cost per batch	10000		
				HyPCR-Refresher Training on TB Case Notification and Public Private Coordination	Cost per batch	10000		
				HyPCR-Refresher TOT on HyDOT Updates	Cost per batch	10000		
				HyPCR-Refresher induction training on Differentiated TB Care - 15 Day Regimen (15 Day Package)	Cost per batch	10000	5	0.10
				HyPCR-to strengthen capacity building and uniform implementation of HyPCR guidelines across various colleges	Cost per batch	800000		
				HyPCR Training on Prevention & Control of AIDS	Cost per batch	10000	1	0.10
				HyPCR-Refresher & HyPCR-HOT Orientation Training	Cost per batch	40000	1	0.40
				HyPCR-Training of Trainers on HyPCR (Comprehensive)	Cost per batch	100000		
				HyPCR-Comprehensive Training (SH) on HyPCR to Staff Nurses including HyPCR, HABSD, CRO, Diabetes Feet, HyCBBV, HyPCD, COPD, HyMCA, HyPD, HyDHF and DHD	Cost per batch	70713	1	0.70
				HyPCR-Comprehensive Training (MO) on HyPCR to Medical Officer including Hy- PCR, HABSD, CRO, Diabetes Feet, HyCBBV, HyPCD, COPD, HyMCA, HyPD, HyDHF and DHD	Cost per batch	80000	2	0.40
				HyPCR - Cancer-National Level training - High precision surgical techniques	Cost per batch	147000		
				HyPCR - Cancer-40-Days Hands-on training in Appendectomy for Surgeons in AyCHs	Cost per batch	120000	1	0.10
				HyPCR - Cancer-30-Days Hands-on training in Paediatric Hemato-Oncology services for Medical Oncologists at ICN, Agartala	Cost per batch	110000		
				HyPCR - Cancer-30-Day Hands-on Refresher Training on Day Care Chemotherapy services in AyCHs at Durgam	Cost per batch	14000		
				HyPCR - Cancer-National Level Training - High precision RT	Cost per batch	110000		
				Health Health-Unit Varanasi - Training for Students & Teachers in schools	Cost per batch	1000	10	0.10
				HyPCR-Refresher Training in Palliative Care Skills HyPCD/HyMCA	Cost per batch	14000	1	0.10
				HyPCD-Training for SHT Surgeons	Cost per batch	10000		
				HyPCR-Refresher Training to Physiotherapist on HyPCD/HyMCA	Cost per batch	10000	1	0.10
				HyPCR-H-Heart stroke management training	Cost per batch	10000		
				HyPCR-H-Sensitization Workshop of State Program Officers and District Health Officers	Cost per batch	51210	1	0.40
				HyPCR-Capacity building including training - HyPCR	Cost per batch	7000	4	0.10

U P C D	IPSP Code	Programme/ Scheme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
				NCPA-Training under NCPA at District Level	Cost per batch	9000	2	0.18
				NCPA-Training Under NCPA at State Level	Cost per batch	15000		
				NCPA-Training to PNCA	Cost per batch	15000		
				Quality Orientation Training for Districts on NCAS (2 Days)	Cost per batch	150000		
				Quality-Keynote Training	Cost per batch	100000		
				Quality-Orientation Training for Districts on NCAS (2 Days)	Cost per batch	100000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	100000		
				Quality-Keynote Training	Cost per batch	150000		
				Health Systems Strengthening- Emergency Management Training	Cost per batch	15000	1	0.15
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	10000		
				State Level Training & Capacity Building on Case Management	Cost per batch	10000		
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	1175	1	0.01
				District Level Training & Capacity Building on Case Management	Cost per batch	17500	1	0.01
				Programme Management/Finance Training	Cost per batch	100000		
				Programme Management/Refresher Training to APN/PM Coordinator	Cost per batch	100000		
				HMIS-HMIS Training	Cost per batch	17500	1	0.01
				HMIS-HMIS Training	Cost per batch	10000	2	0.04
WPS-1 9	ASHA Incentives	203		ASHA Incentives (Pre, PNC, MCH, WIC, MCH-Orphan, MCH-Home)				
				Maternal Health-ASHA Incentive for ensuring Antenatal care & delivering institutional deliveries	Cost per ASHA	9500	10	0.04
				Maternal Health-ASHA Incentive for Mobilizing high risk pregnant mother and Attending healthy outcome	Cost per ASHA	1200	10	0.01
				Maternal Health-ASHA Incentive for notification and registration of high risk mother in post natal period	Cost per ASHA	1000	10	0.01
				Child Health-ASHA Incentive for home Based newborn Care programme (undertaking or in case of institutional deliveries) and parent for home delivered home -visit for the care of the new born and post-partum mother. (Day 1,2,7,14,21,28,42)	Cost per ASHA	4000	10	0.04
				Child Health-Home Based Young Child (MCHC) Care 8 House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASHA	5000	10	0.05
				Immunisation-ASHA Incentive for ensure immunisation for Children	Cost per ASHA	1075	10	0.04
				Immunisation-ASHA Incentive for ensure immunisation for Children	Cost per ASHA	1000	10	0.01
				Adolescent Health-Adolescent Health Day	Cost per ASHA	500	10	0.01
				Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi centre.	Cost per ASHA	500	10	0.01

Sl. No.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity / Target	
				Family Planning-Family Planning Counseling or Sterilizing beneficiary in the health facility for the PPICUD region	Cost per ASHA	1700	10	0.14
				Family Planning-Family Planning - Counseling and assisting beneficiary for ART/ARV region	Cost per ASHA	1800	10	0.18
				Comprehensive Abortion Care-Intensive for induction of abortion for CAC	Cost per ASHA	600	10	0.10
				Nutrition-Aspirin Muth Shree - Providing Weekly iron and Folic Acid Supplementation to the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600	10	0.10
				Nutrition-Aspirin Muth Shree - Mobilizing the all Children in the age group and Providing Weekly iron and Folic Acid Supplementation	Cost per ASHA	1200	10	0.12
				Nutrition-National Deworming Day - For mobilizing out of school children.	Cost per ASHA	200	10	0.20
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000	10	0.10
				Nutrition-Mother's Aspiration Attention (MAA)	Cost per ASHA	600	10	0.06
				For provision of Mother's meeting every quarter preferably on All child day at AWC / MSC on Subeach session as per the flow chart of VHM	Cost per ASHA	100	10	0.01
				Nutrition-ICC- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100	10	0.01
				National Iodine Deficiency Disorder Control Programme (NIDDP)-National Iodine Control Programme - Spot Testing of samples	Cost per ASHA	100	10	0.01
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400	10	0.14
				National Vector Borne Disease Control Programme-Preparing blood slides - Rs.15 Slide	Cost per ASHA	1000	10	0.10
				Providing complete treatment for mT positive Pf cases and Providing complete rapid treatment to positive Pf and Pn case detected by blood slide. At per drug regimen -Rs.15	Cost per ASHA	1000	10	0.10
				National Leprosy eradication Programme- Incentive for ASHA (RMV) Volunteer for detection of Leprosy (Rs 100 for detection of an early case before onset of any visible deformity, Rs 200 for detection of new case with visible deformity or handicap, 1041 of age)	Cost per ASHA	47	10	0.01
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs 400)	Cost per ASHA	10.0	10	0.10
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs 500)	Cost per ASHA	110.0	10	0.01
				National Viral Hepatitis Programme-ASHA incentive for follow-up of Hepatitis B & C	Cost per ASHA	100.0	10	0.04

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Regeneration	Budget (Rs. Lakhs)
							Quantity Target	
				National Tuberculosis Control Programme ASHA incentive for House to House Surveys	Cost per ASHA	100	10	0.00
				Community Engagement Incentives for Raising Required Activities	Cost per ASHA	10000	10	0.04
				Community Engagement-Expanded Services Package under CCHC component	Cost per ASHA	10000	10	0.00
				Incentives for Raising Required Activities	Cost per WHV	10000	111	14.04
				Expanded Services Package under CCHC component	Cost per WHV	10000	111	12.00
				Incentives for Raising Required Activities	Cost per WHV	14000	20	4.80
				Expanded Services Package under CCHC component	Cost per WHV	12000	20	2.40
HSD-1 B	II Interventions and Systems	203		IT infrastructure (incl. HCR, NDCCT, NCD, HSD-Infra, HSD-Infra - II software, Laptops etc. for service delivery)				
				National Health-IT Data card charges	Cost per unit	2000	112	4.00
				NGP-Target to train health staff	Cost per unit	10000	11	0.20
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at ASHA/HSH IT infrastructure (incl. HCR, NDCCT, NCD, HSD-Infra, HSD-Infra - II software, Laptops etc. for service delivery)	Cost per unit	1000.7	101	0.40
				HSD-Connectivity Charges	Cost per unit	110000	0	1.20
				HSD-UPS testing	Cost per unit	9000	11	0.10
				HSD-Operational cost for HSD	Cost per unit	4000	30	1.20
				HSD-Maintenance of other Application and Training Charges	Cost per unit	307000		
				HSD-CAAC of IT hardware and Server	Cost per unit	3000000		
				HSD-Application Development, Server Maintenance and DBU team maintenance for HSD 3.0	Cost per unit	10070000		
				HSD-DBMS Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0000	100000	0.40
				HSD-Mobile charges to ASHA	Cost per unit	1800	10	0.10
				HSD-Centralised PACS system to be established in UMS-TH	Cost per unit	1000000		
HSD-1 B	NC & Training	204		NC & Training (incl. HCR, NDCCT, NCD, HSD-Infra, HSD-Infra - II software)				
				Appropriate Health-Printing of NC Materials for Schools	Cost per unit	400	100	0.40
				Appropriate Health-Printing of School Health and Wellness Modules	Cost per unit	200	100	0.20
				Business Printing of NC Materials and Materials for National Awareness Day	Cost per unit	20000	1	0.00
				LaCanya-Printing of LaCanya Case Sheets and Registers	Cost per unit	100000	0	0.10
				Home Population Day celebration for State and District level activities	Cost per unit	10000	1	0.10
				National Family Planning celebration at District level activities	Cost per unit	40000	1	0.40
				Family Welfare-Printing and NC for Family Welfare including CAC Services	Cost per unit	201000	1	0.00

V B C#	VBB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity / Target	
				Conducting of OP and Lab tests	Cost per unit	12000		
				VBCP-BC activities for infants along with activities for anti malaria month celebration	Cost per unit	12000	1	0.10
				VBCP-BC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	64420	1	0.64
				VBCP-BC-BC: Mass media, Outdoor media, Radio media, Advisory media for VBCP	Cost per unit	120000	1	1.04
				VBCP-Printing Works for VBCP	Cost per unit	20000	1	0.20
				VBCP-Printing of VBCP Treatment cards and BC activities for World Malaria Day	Cost per unit	20000	1	0.20
				VBCP-ACSB for VBCP	Cost per unit	120000	1	0.21
				VBCP-Printing (ACSB) for VBCP	Cost per unit	17000	1	0.28
				VBCP-BC Activities for V and Oral TB (B. Day)	Cost per unit	3000	5	0.15
				Maternal Health-BC Activities for Maternal Health	Cost per unit	180000	1	1.24
				Maternal Health-BC for Telemedicine	Cost per unit	4402	7	0.31
				NFDC-Community Based Intervention- BC: Group activities and mass media for NFDC	Cost per unit	80000	1	0.20
				NFDC-Implementation of TB-BC purchase Coverage of Public School and Private School & TB-BC Childhood Printing	Cost per unit	100	940	0.11
				NFDC-Tuberculosis Extension- BC-BC for Districts	Cost per unit	100000	1	1.00
				NFDC-State specific initiatives and innovations- BC-BC for State NCD Cell	Cost per unit	1200000		
				NFDC-State specific initiatives and innovations- BC-BC for District NCD Cell	Cost per unit	120000	1	1.20
				NFDC-BC materials for NFDCP	Cost per unit	30000		
				NFDC-BC for NFDC Activities	Cost per unit	30001	1	0.18
				NFDC-BC on Climate Sensitive Diseases	Cost per unit	10001	1	0.24
				Quality Printing SOPs , Forms and Forms	Cost per unit	7871	2	0.10
				HMS 2.0-BC for HMS 2.0	Cost per unit	3001	10	0.10
				NCD Awareness program for schools (leaflet etc)	Cost per unit	17000	1	0.28
				HMS-Printing of HMS forms as the health facilities as per HMS 2.0 format	Cost per unit	100	140	0.10
				NCDs-Printing of SOPs / Registers / Data Sheets for Preventive OP / Ward / Signage	Cost per unit	3000	10	0.24
				Planning and Programme Management- Printing of Accounts register	Cost per unit	280	880	0.10
VBC-1 B		Inter-Site management	200	ICIA (Malaria) funded under ITB-CIN-BC2	Cost per unit	1200000	2	19.24
VBC-1 1		Inter-Site	200	Maternal Health-BC: Birth-Planning System	Cost per unit	171000		

V B 24	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Repayment	Budget (Rs. Lakhs)
							Quantity Target	
				National Health-Administration of Ay. Care Centres/clinics in Arunachal Pradesh	Cost per unit	180	1180	6.77
				Child Health Strengthening of New Genes (CU Unit in G.S. Channel)	Cost per unit			
				Child Health-Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Order	Cost per unit	118	2191	6.78
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	120		
				NCDAR-Risk-Exposure Prophylaxis (REP) for High-Risk Groups	Cost per unit	100	1000	2.16
				National Oral Health Programme-Clinic Specialty Referral Centres	Cost per unit	1225700	1	12.86
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	700000	1	7.39
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000	1	38.00
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Strengthening of Integrated Basic level District and District level services	Cost per unit	1200000		
				NF-VCD-Surveillance Disability Support	Cost per unit	107000		
				NF-VCD-NFV DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NF-VCD-Materials support for cancer patients	Cost per unit	4000		
				Trauma Care-Procurement of PLEX machine	Cost per unit	9000000		
				MIS-Rural State Level				1.245.47
				Rehabilitation of ADHA	Cost per unit	2411000		
				GRAND TOTAL				1.011.50

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or <40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DNDIS or any other logistic management IT software with API linkages to DNDIS up to AAM-SMC level	Implementation up to AAM-SMC - In 100% AAM-SMC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-SMC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-SMC: -3 - In $<80\%$ of AAM-SMC: -5	DNDIS Portal or any other similar system with API linkages to DNDIS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -1		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: +3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +3 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: +2 • $<40\%$ of districts achieving more than 90% treatment success rate: +1 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+3 to +1
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +3 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: +2 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: +1 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+3 to +1
2	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHS Infrastructure	Percentage of IPHS compliant facilities: + = 30%: +10+ + = 20% to + 30%: +3+ + = 10% to + 10%: -3+ + 10%: -10 All facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PIA Division.	+10 to -10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: -3+ + = 0% decrease in State health budget: -10	State Report, State Health Budget	+10 to -10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 20% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to -5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 30\%$ but $<50\%$: +3 $< 30\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBK team against total no of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 70-90%: +3 $<70\%$: +1 Not started: -5	REBK Portal	+5 to -5
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 70-90%: +3 $<70\%$: +1 Not started: -5	(ANANI Portal)	+5 to -5

With reference to the proposed conditionalities and scoring framework for Arushman Arugya Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 20 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-0	-0		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM- PHC @1200/month	80% of AAM facilities meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month; Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month; Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-0	-0		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	10	10	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 10 Drugs = 10+10=20 Diagnostic = 10+10=20 Total Marks = 40 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aruga Shivr ² - **Percentage of Arushman Aruga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aruga Shivr conducted *100Denominator: No. of Arushman Aruga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMD/UMD Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PVI registered for ANC in 1st trimester Numerator: Total number of PVI registered in 1st Trimester Denominator: Total number of PVI registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PVI identified as High-Risk Pregnancy (HDP) Denominator: Total number of PVI registered for ANC	Percentage	Particulars from	Across 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of admission newborns admitted in SHCU	Percentage	HMIS AHS Child Data	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDHR/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Sillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<40 per 1000 births
7	Child Health (RSCC)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RSCC units Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RSCC units as per RSCC Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RSCC)	Secondary Territory management of Conditions specified under RSCC	Number of cases/units received Secondary Territory management against Ref approval for surgical intervention specified under RSCC	Unit	Quarterly Data Report	1000

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Persistent for dose coverage	Percentage of children receiving Persistent vaccine for dose Numerator: Total no. of infants immunized with Persistent for dose Denominator: Total no. of children under one year of age	Percentage	HUSD	48%
10	Immunization	MM2nd dose Coverage >95%	MM2nd dose coverage > 95% Numerator: Total no. of children received MM2nd dose Denominator: Total no. of children under one year of age	Percentage	HUSD	> 95%
11	Nursery	Self-Quarantine Rate at Nursery Registration Centre (NRC)	Self-Quarantine Rate at NRC Numerator: Total reported days of care in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nursery	Early Initiation of Breastfeeding (Source: HUSD)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one-hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HUSD	95%
13	Nursery	Herpes zoster testing in school children	Percentage of children 5-18 years in Govt Governmented schools tested for shingles by AHM Staff Nurse/CHC/RSK Unit Numerator: Number of children 5-18 years in Govt Governmented schools tested for shingles by AHM Staff Nurse/CHC/RSK Unit, using Zoster Vaccine Herpes zoster vaccine Denominator: Total Number of children 5-18 years in Govt Governmented schools Target beneficiaries as provided by the State	Percentage	RSK/contract	5%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/GB/H) for providing CAC services against the total number of Public Health Facilities as per RHP targets (Targets- Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PHU) & Other Sub District Level Hospitals 100%, 34 x 1 PHCs, 144 PHU/CHCs, 400, Other PHCs. 10% of Other PHCs must ensure availability of Venous, Venouse of Heparin (HHA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/GB/H) Denominator: Total number of Public Health Facilities as per RHP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PHUs) & Other Sub District Level Hospitals and above: 100% 100 PHUs/CHCs 30% Other PHCs 40% of other PHCs must ensure availability of Venous Venouse of Heparin (HHA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC load in the reporting period Numerator: Total accident client registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Wellness Programme Implementation	Percentage of Health & Wellness Ambassadors trained to interact weekly with client in villages in the reporting period Numerator: Number of Health & Wellness Ambassadors (HWAs) trained in the reporting period Denominator: Target number of HWAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than 2 DAC meet to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) to modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: HUIS Janani - JNN Denominator: RCHT reports 2015	87%
19	TB NUT Share Arjun	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISDBART Portal	400%
20	TB NUT Share Arjun	% of eligible population provided TB Patient in Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISDBART Portal	400%
21	TB NUT Share Arjun	% of patients adopted by Nikshay Mitra	% of eligible patients receiving support by Nikshay Mitra Numerator: No. of consented TB patient received at least one free meal Denominator: Total TB patient consented for Nikshay Mitra Initiative	Percentage	ISDBART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP IHR	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDPC)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDPC)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDPC)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDPC)	Cholera	% Complete treatment of G4 and F4C, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDPC)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti-Snake Venom (ASV) at PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
35	National Programme for Non-Communicable Diseases (NPCD)	Functional Day care Centres	Number of Functional Day Care Cancer Centres against approved in FY 2020-21	Percentage	State Report	NA
36	National Programme for Non-Communicable Diseases (NPCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
37 A	National Programme for Non-Communicable Diseases (NPCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,55,500 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,26,09,100)
37 B	National Programme for Non-Communicable Diseases (NPCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,05,175 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,02,100)
38	National Programme for Non-Communicable Diseases (NPCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
39	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NCD / NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients catered in mental health OPD during the given year Comparison: No. of patients catered in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCBVI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB/ VMDPIS	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCBVI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units: • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5 State NCHP cell	100%
49	Health System Strengthening (HSS)- Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. ARIH-U/DHC and ARIH-L/DHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	ARIH Portal HSSU Portal	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in DMS B/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in DMS B/L at primary level of facility	Percentage	DIMS Central Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	DDH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion (non Omission factor) was provided by State/UT in MP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per MO 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUCDHMH component Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. UCHC/CHS - General 2. Staff Nurses 3. Lab technicians 4. Supportive staff for basic levels of facilities where no services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer/MBBS 7. Clinical specialists	Percentage	HMRC HRH Division	1. UCHC/CHS - General: 100% 2. Staff Nurses: 75% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer/MBBS: 80% 6. Clinical Specialists: 80%
58	Human Resource for Health	Retention of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CHS b. General up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CHS: 80% b. General up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 80% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/AUC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-System)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHS Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pol) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pol) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Numbers	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

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