



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Karur
District**

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DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District - Karur
		2026-27
1	RCH Flexible Pool (including RI, UPPI, NIDDCF)	512.60
2	NDCF Flexi Pool	200.65
3	NCD Flexi Pool	307.04
4	Health System Strengthening (HSS) - Urban	256.04
5	Health System Strengthening (HSS) Rural	3050.13
Total		5182.07

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

Amount in Rs. Lakhs

Sl. No.	FMS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs.)	Rate	Budget (Rs. Lakhs)
							Quantity/Target	
020.1	Maternal Health		1	Infants Health Sanitation & Nutrition Days (IYCFDD)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost per visit	15.20	12120	1.81
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	750	2145	15.98
				Urban Mother	Cost per mother	880	1952	8.31
				Administrative cost	Cost per mother	851900		
			4	Janani Shiksha Suraksha Yojana (JSSRY) (excluding transport)				
				Drugs and consumables	Cost per mother	125.54	7200	9.00
				Procurement of Gymsa Sachets for Pregnant women for 60 times during the ANC.	Cost per sachet	11	14400	1.55
				Care of pregnant women	Cost per mother	250	7200	18.00
			5	Janani Shiksha Suraksha Yojana (JSSRY) - 17500000				
				Transport (To and Fro and immediately transfer) of institutional delivery at the Government Hospital	Cost per mother	550	2072	14.78
			6	Pradhan Mantri Surakshit Matritva Aayog (PM-SMA)				
			7	Surakshit Matritva Aayog (SMA)				
			8	Midwifery				
				Establishment of the Midwifery LAC Care Unit (M-LCU) at DPH Maternity	Cost per unit	1200000		
				Establishment of the State Midwifery Training Institute (SM-TI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Death Review				
			10	Comprehensive Abortion Care				
				Procurement of MVA drug	Cost per unit	12	462	5.51
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility			
			12	PHU				
				Procurement of LOR case	Cost per case	80740	1	8.07
			13	MSDSRI - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18000		
				Procurement of Syringe Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18000		
				Procurement of SC defibrillators for Districts (SC)	Cost per unit	240000	1	2.40
				Procurement of T&S for C&MC centres	Cost per unit	1700000		
			14	Labour Rooms (LOR) + NRSU				
			15	LaQalya				
				Incentives for Certification & Recognition for LaQalya	Cost per facility	852180	1	8.52

V B 24	VBB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity (Lakh)	
				Procurement of Chemical & Biological Indicators high delivery CD-GNC and B&MGNC centres	Cost per facility	97000	1	0.37
				LeGency certifications and re-certification (Nation & State Certification) under LeGency	Cost per facility	27000	2	0.78
			16	Implementation of RCH Portal (RMMS, RNC) 2				
			17	Other RCH Components				
			18	State specific Initiatives and Implementation				
RCH-2	PC & PNDT Act		19	PC & PNDT Act				
			20	Gender Based Violence & Welfare Legal Care for Survivors Victims of Sexual Violence				
RCH-2	Child Health		21	Health-Seeking Behaviour Change Communication (HBBCC)				
				Procurement of RBSK Toolkit	Cost per kit	2000	24	0.80
				Utility charges for VHT vehicle and GPS Tracking	Cost per unit	40000	24	17.76
				CUG connection charges for VHT	Cost per unit	3400	54	0.39
			22	RBSK at Facility Level including District Data Information Centres (DDIC)				
				Construction of new DDIC building	Cost per facility	1000000		
				Establishment of Secondary Integration pack in DDICs	Cost per facility	100000		
				Procurement of equipment to DDIC	Cost per DDIC	2220000		
				Procurement of growth hormone (GH) test kit in DDICs	Cost per unit		8	22.70
				Operational cost for DDIC	Cost per DDIC	120000	1	0.38
				Referral support for RBSK referred child evident for the management at Secondary and Tertiary Care Centre	Cost per patient	217000	1	0.67
				CUG Connection for DDICs	Cost per DDIC	3400	1	0.60
			23	Community Based Care - RBSK & HBYL				
				Procurement of HBYL kit for ASHAs	Cost per kit	1000		-
			24	Facility Based Neonatal Care				
				Upgrading of NBSU to SHCU-work	Cost per facility	1000000		
				Establishment of NBSU - civil work	Cost per facility	700000		
				Establishment of SHCU (Civil work)	Cost per facility	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per facility	2200000		
				Establishment of NBSU (Equipment)	Cost per facility	200000		
				Establishment of SHCU (Equipment)	Cost per facility	2000000		
				Procurement of equipment for 20 newborn care units based on geo analysis	Cost per facility	2000000	1	24.00
				Operational cost of SHCU	Cost per facility	1000000	1	10.20
				Operational cost of NBSUs	Cost per facility	60000	2	0.80
				Operational cost of State newborn Resuscitation centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	ID No.	Programme Name	S.No	Technical Activity	Unit of Measure	Unit Cost (FY)	Rate	Budget No. Lethal
							Quantity/Target	
ACP A			16	2AAND				
				Procurement of DDE	Cost per unit	2.4	79477	5.03
				Procurement of Zinc	Cost per unit	0.12	31220	9.18
			17	2BAND				
				Procurement of equipment to MCH	Cost per facility	3000000	1	30.33
				Operational cost of MCH	Cost per facility	300000	1	3.00
			18	2CAND				
				Procurement of 100 drugs (Vitamin D2, Multivitamin drops to LRV babies discharged from facilities)	Cost per unit	842.83	1163	11.92
				Procurement of JSSK drugs and consumables for sick children	Cost per person	1.75	300	18.90
			19	2DAND				
				2DAND				
			20	2EAND				
				Procurement of Drugs and Consumables for TB in Patients (12 years)	Cost per unit	6133	24	21.60
			21	2FAND				
				2FAND				
			22	2GAND				
				Procurement of Anti Diphtheria Serum and Bacteriophage Parvaxin	Cost per unit	5,125	70	3.22
				Procurement of Bags	Cost per unit	5	27660	5.14
				Procurement of Hot Cooler	Cost per unit	180	240	5.80
				Vaccine stock in urban areas	Cost per facility	28,000	1	3.22
				Vaccine stock charges from LRVs to LRVs	Cost per facility	2,120	3	3.40
				Material to reach MCHs (Vaccine lifting charges)	Cost per facility	6,500	137	6.96
				Accessories MCHs for Vaccine lifting charges	Cost per facility	18,600	14	2.18
				Rural vaccine MCHs	Cost per facility	12,400	10	5.64
				DCU charges for lifting of vaccine	Cost per patient	1,25,494	1	5.00
				Cold Chain Parts - Electrical parts	Cost per DC point	1,000	40	0.49
				Proposal for Microplan at the DMC level	Cost per facility	100	137	0.30
				Proposal for Microplan at the Block level	Cost per point	5,207	3	0.12
				Support for Quality Management System for ARI Surveillance	Cost per facility	4,40,335	1	-
				HTV Campaign cost	Cost per patient	96000	1	3.44
			23	2HAND				
				Polio Polio Campaign	Cost per patient	8.0	38000	0.31
			24	2IAND				
				2IAND				
			25	2JAND				
				2JAND				
			26	2KAND				
				2KAND				
			27	2LAND				
				2LAND				
			28	2MAND				
				2MAND				
			29	2NAND				
				2NAND				
			30	2OAND				
				2OAND				
			31	2PAND				
				2PAND				
			32	2QAND				
				2QAND				
			33	2RAND				
				2RAND				
			34	2SAND				
				2SAND				
			35	2TAND				
				2TAND				
			36	2UAND				
				2UAND				
			37	2VAND				
				2VAND				
			38	2WAND				
				2WAND				
			39	2XAND				
				2XAND				
			40	2YAND				
				2YAND				
			41	2ZAND				
				2ZAND				
			42	2AAAND				
				2AAAND				
			43	2ABAND				
				2ABAND				
			44	2ACAND				
				2ACAND				
			45	2ADAND				
				2ADAND				
			46	2AEAND				
				2AEAND				
			47	2AFAND				
				2AFAND				
			48	2AGAND				
				2AGAND				
			49	2AHAND				
				2AHAND				
			50	2AIBAND				
				2AIBAND				
			51	2AJAND				
				2AJAND				
			52	2AKAND				
				2AKAND				
			53	2ALAND				
				2ALAND				
			54	2AMAND				
				2AMAND				
			55	2ANAND				
				2ANAND				
			56	2AOAND				
				2AOAND				
			57	2AIPAND				
				2AIPAND				
			58	2AIQAND				
				2AIQAND				
			59	2AIRAND				
				2AIRAND				
			60	2AISAND				
				2AISAND				
			61	2AITAND				
				2AITAND				
			62	2AIIAND				
				2AIIAND				
			63	2AIJAND				
				2AIJAND				
			64	2AIKAND				
				2AIKAND				
			65	2AIIQAND				
				2AIIQAND				
			66	2AIIRAND				
				2AIIRAND				
			67	2AIISAND				
				2AIISAND				
			68	2AIITAND				
				2AIITAND				
			69	2AIJQAND				
				2AIJQAND				
			70	2AIJRAND				
				2AIJRAND				
			71	2AIJSAND				
				2AIJSAND				
			72	2AIJTAND				
				2AIJTAND				
			73	2AIKQAND				
				2AIKQAND				
			74	2AIKIRAND				
				2AIKIRAND				
			75	2AIKISAND				
				2AIKISAND				
			76	2AIKITAND				
				2AIKITAND				
			77	2AIKJQAND				
				2AIKJQAND				
			78	2AIKJRAND				
				2AIKJRAND				
			79	2AIKJSAND				
				2AIKJSAND				
			80	2AIKJTAND				
				2AIKJTAND				
			81	2AIKIQAND				
				2AIKIQAND				
			82	2AIKIRQAND				
				2AIKIRQAND				
			83	2AIKISQAND				
				2AIKISQAND				
			84	2AIKITQAND				
				2AIKITQAND				
			85	2AIKJQIRAND				
				2AIKJQIRAND				
			86	2AIKJSQAND				
				2AIKJSQAND				
			87	2AIKJTQAND				
				2AIKJTQAND				
			88	2AIKIQIRAND				
				2AIKIQIRAND				
			89	2AIKISIRAND				
				2AIKISIRAND				
			90	2AIKITIRAND				
				2AIKITIRAND				
			91	2AIKJQISAND				
				2AIKJQISAND				
			92	2AIKJSQIRAND				
				2AIKJSQIRAND				
			93	2AIKJTQIRAND				
				2AIKJTQIRAND				
			94	2AIKIQISAND				
				2AIKIQISAND				
			95	2AIKISQIRAND				
				2AIKISQIRAND				
			96	2AIKITQIRAND				
				2AIKITQIRAND				
			97	2AIKJQISQAND				
				2AIKJQISQAND				
			98	2AIKJSQISQAND				
				2AIKJSQISQAND				
			99	2AIKJTQISQAND				
				2AIKJTQISQAND				
			100	2AIKIQISQIRAND				
				2AIKIQISQIRAND				
			101	2AIKISQISQIRAND				
				2AIKISQISQIRAND				
			102	2AIKITQISQIRAND				
				2AIKITQISQIRAND				

U N ID	ESRI Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Rate Quantity (per)	Budget Est. Lakh
BCH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health CD	Cost per AMP	4000	220	2.18
				Operational cost of Adolescent Health CD	Cost per AMP	1200	220	2.78
				Materials for Peer Educators	Cost per person	800	487	2.74
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
BCH.6	Family Planning		41	State specific initiatives and interventions				
			42	Contraception - Female				
				Compensation for female sterilization	Cost per beneficiary	1000	2080	22.40
				Conducting sterilization Free Day services (FDS)	Cost per camp	25000	0	2.2*
			43	Contraception - Male				
				Compensation for male sterilization	Cost per beneficiary	1000	10	0.22
				Conducting MIV on FDS	Cost per camp	3400	0	3.20
			44	RUCD Incentive (FNUCD and FNUCW)				
				RNUCD services: Compensation to beneficiary for RNUCD insertion	Cost per beneficiary	100	2000	0.05
				RNUCD Services: Compensation to beneficiary per RNUCD insertion	Cost per beneficiary	100	0	0.00
			45	ARTANA				
			46	BPF (Masses Patient Follow)				
			47	Family Planning Incentive Scheme			1	1.78
BCH.7	Maternal &		48	FLWAG				
				World Population Day and Secondary Workshop				
			49	Other Family Planning Components				
				Family Planning: BCG/ DDAAC meetings	Cost per meeting	10000	1	0.14
			50	State specific initiatives and interventions				
			51	Procurement of STARPS (Cervix) under Task Force Task Force Scheme under Ayushman Bharat	Cost per unit	10	62674	6.26
				Procurement of Injunctive Services for All mothers with 4 ampoules per mother	Cost per ampoule	0.0	11000	0.10
				Procurement of Under IFA Tablets	Cost per tablets	0.72	11100	0.11
				Procurement of IFA for VRA	Cost per ampoule	0.70	10000	0.09
			52	National Screening Day				
				Procurement of Ampoules for NCD (1st round) 1 to 8 yrs	Cost per ampoule	0.2	10810	0.80
				Procurement of Ampoules for NCD (1st round) 9-18 yrs	Cost per ampoule	0.2	10100	0.97
				Procurement of Ampoules for NCD (1st round) 19-24 yrs	Cost per ampoule	0.2	10000	2.08
				Procurement of Ampoules for NCD (1st round) Women in the Reproductive Age group (20-24 yrs.)	Cost per ampoule	0.2	12900	1.40
BCH.8	Nutrition		53	Supplemental Nutrition Interventions (SNI)				
				Establishment of NCI in 8 districts	Cost per family	140000		
				Operational cost for NCI	Cost per family	10100	1	7.22

U P # 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget No. Lakh
							Quantity (kg)	
			25	External A. Supplemental				
				Procurement of V/A bottle	Cost per unit	70.19	2500	5.30
			26	Bottle's Absolute Attraction (BAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000	1	10.00
				Procurement of equipment to 25 LMS	Cost per facility	180000		
			28	Individual Quarantine Control Form/Log				
			29	Self-Help Seminars				
			30	Other Nutrition Components				
			31	State specific initiatives and innovations				
	RCH A	National India Demographics Secondary Control Programme (INDSCIP)	32	Implementation of INDSCIP				
				Procurement of Self Testing Kit for HBV ASNA and 2245 m	Cost per kit	20	440	0.13
				Operational cost for ICD survey	Cost per facility	40000		
				RCH Sub Total				30.53
	RCH Y	Integrated Disease Surveillance Programme (IDSP)	33	Implementation of IDSP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 25 facilities	Cost per facility	10000	1	0.10
				Reimbursement-based payments for laboratory tests across 12 sentinel sites	Cost per Lab	60000		
				Procurement of IVD sample collection materials	Cost per unit	110000	1	5.70
				Transport and shipment of IVD samples to Salem & Kng Institute, Guntur	Cost per sample	220	70	0.16
			34	Saliva				
				Maintenance of machines	Cost per unit	7070	1	0.07
				Procurement of Antimalarial drug Chloroquine	Cost per tablet	0	1000	0.00
				Procurement of Antimalarial drug Simequine	Cost per tablet	2.0	1000	0.00
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	0	1000	0.10
	RCH Z	National Vector Borne Disease Control Programme (NVBCIP)		Operational cost for IRS	Cost per unit	200	200	0.70
			35	Bed-net				
			36	Bed-Net				
				Procurement of fogging machine sprayer	Cost per unit	1000	0	0.10
			37	Surgeon & Chromosome				
				Procurement of 100 portable fogging machine	Cost per unit	60000	1	0.00
				Wages to CDC workers	Cost per worker	100	2400	0.00
			38	Lymphatic Filariasis				
				Procurement of IVD/IF, etc. to support lymphatic filariasis	Cost per kit	300	200	5.40

V. B. D.	FMS Code	Programme/ Scheme	S.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity/Range	
44-02 (P) Item 19 of 1				Post-MOR Surveillance	Cost per unit	10000	1	0.12
	BUDT 3	National Leprosy Eradication Programme (NLEP)	89	Case detection and Management				
				Supportive drugs, lab. Reagents	Cost per unit	1271	62	0.34
				Case detection & Management	Cost per unit		1	22.46
				Case detection & Management Services in Urban Areas	Cost per unit		1	1.33
			90	OPAT Services/ Homebased care packages				
				Referral services to patients for DCR	Cost per patient	13880	2	0.24
				Procurement of Self-care kits	Cost per kit	580	34	0.47
				Procurement of UCR units	Cost per unit	990	18	0.28
				Procurement of DCR converter for eligible patients	Cost per patient	680	410	1.49
			91	Control Activities				
	BUDT 4	National Tuberculosis Eradication Programme (NTEP)	92	Other NLEP Components				
			93	Drug Surveillance (S. 27(1)(b))				
				Treatment Support Fundamentum	Cost per unit	1880	19	0.12
				Construction of TB unit	Cost per facility	1800000		
				Procurement of Equipment to health facilities	Cost per facility	240000	1	2.48
				Equipment Maintenance	Cost per facility	88000	1	0.44
				Drug transportation charges	Cost per district	200000	1	0.02
				Operational cost for 40 Mobile X-Ray vans	Cost per unit	210000	1	0.36
				Community Engagement Activities	Cost per unit	140000	1	1.48
				Research & Studies & Consultants	Cost per UCR	200000		
				Research for medical colleges	Cost per UCR	20000		
			94	Referral Patient Support				
				Nutritional Support for TB Patients	Cost per patient	8000	1475	88.18
			95	ITP				
				2 Patients Isolation from Private Facilities	Cost per 1000000	1000	201	2.18
			96	Control TB Infection (CTBI)				
				Procurement of TBT drugs and ICR under NLEP TB Infection Management	Cost per patient	262811	1	2.60
			97	Drug Resistance (RDT/RT-PCR)				
				Procurement of drugs	Cost per patient	329088	1	0.33
	BUDT 5	National Viral Hepatitis Control Programme (NVHCP)	98	TB Herpes Zoster Vaccine Campaign				
99			State specific initiatives and innovations					
00			Prevention					
01			Screening and Testing through Facilities					
02			Screening and Testing through Outreach Activities					
				Screening of High-Risk and Hard-to-Reach Populations for Hepatitis B & C	Cost per district	40	1470	0.28
				Treatment				
				Procurement of Efavirenz/Didanosine Tablets	Cost per tablet	6	408	0.02
				Management of Hepatitis A and E	Cost per unit	11000	1	0.11

P.F. No.	FBO Code	Programme Name	S.No.	Scheme/Activity	Unit of Measure	Unit Cost (Rs.)	Amount	Budget Cfs. Left
							Quantity/Target	
	80001	National Rabies Control Programme (NRCP)	84	Implementation of NRCP				
				Provision of Anti-Rabies Vaccines/ Anti-Rabies Serum for animal bite victims	Cost per unit	400	8670	22.20
	80001	Programme for Prevention and Control of Leprosy (PPCL)	85	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leprosy	Cost per unit	6000	4	2.16
	80001	State specific Initiatives and Interventions	86	Implementation of State specific initiatives and interventions				
				NRCP Sub Total				188.36
			87	Cataract Surgeries Through Facilities	Cost per surgery	1000	1044	10.44
			88	Cataract Surgeries Through NGOs	Cost per surgery	3000	2200	22.00
			89	Other Ophthalmic Interventions through Facilities				
			90	Other Ophthalmic Interventions through NGOs				
			91	Mobile Ophthalmic Units				
			92	Collection of eye balls by eye banks and free donation centres	Cost per unit	1000	160	1.60
			93	Free spectacles for school children	Cost per spectacle	300	4000	9.38
			94	Free spectacles for Others	Cost per spectacle	85.5	2240	1.92
			95	Grant-in Aid for the Health Institutions, Eye Bank, NGOs, Private Practitioners				
				Construction of Eye wards in GH, Government, GH, Charitable and GH facilities	Cost per facility	1000000		
				Procurement of Ophthalmic equipment for institutions based on Gap Analysis	Cost per facility	210000	1	21.00
			96	Other NCD/NTD components				
			97	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMHP	Cost per district	250000	1	2.50
				Procurement of mental health drugs & supplies for SCRC	Cost per district	10000	1	0.10
				Procurement of mental health drugs & supplies for Deaddiction centre	Cost per district	10000		
				DMHP Targeted interventions	Cost per district	1000	40	0.40
				Mobility Support for DMHP	Cost per district	80000	1	0.80
				Operational cost for DMHP	Cost per district	10000	1	0.10
				Diets and contingency charges to De-addiction centres	Cost per district	50-1000		
			98	Implementation of Tele-Mental Health				
				IR cost for Tele-mental centre	Cost per centre	1210000		
				Operational cost for Tele-mental centre	Cost per centre	800000		
			99	Genetic Care at GH				

U- B- ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lateral
							Quantity /unit	
BCLJ		National Programme for Health Care for the Elderly (NHEC)		Establishment (infrastructure) of Non Geriatric units/Clinic	Cost per facility	2000000		
				Establishment (infrastructure) of Non Geriatric units-Equipment	Cost per facility	1000000		
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC/SHC				
			102	Community Based Intervention				
BCLJ		National Tobacco Control Programme (NTCP)		State specific Initiatives and Intervention				
			104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 15 districts	Cost per district	2,00,000	1	2.00
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			108	Implementation of TSPOT Guidelines				
BCLJ			109	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
			107	BCLJ Clinic at CHC				
			108	BCLJ Clinic at LHA/SDH				
			109	Cancer Care Unit (CCU/CCU) including CT/RT				
BCLJ		National Programme for Prevention and Control of Non Communicable Diseases (N- PCD)		Procurement of Cath Lab	Cost per unit	30000000		
				Other N/A/CCU Components				
				Procurement of LHA/CCU including CT Simulator	Cost per unit	10000000		
				Procurement of USG with Shear Wave Elastography for Risking of N/A/CCU screening and management	Cost per unit	3000000		
				Establishment of COUGH CLINICS	Cost per unit	1200000		
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8000000		
				Reagents and Consumables for Cancer Screening at NDC-India	Cost per unit	8000	100	8.00
				Drugs & supplies for Oncology / CCU / CCU Day care	Cost per unit	4000000	1	40.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000	5	5.00
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	200000	5	10.00
			110	State specific Initiatives and Intervention				
BCLJ		National Blood Donation Programme (NBDP)	110	Haemodialysis Machines	Cost per unit	200000	4	20.00
				Procurement Drugs & Consumables for Haemodialysis	Cost per unit	50	87.17	8.72
				Operational cost for haemodialysis	Cost per unit	60000	1	6.00
			112	Peritoneal Dialysis Machines				
				Procurement of CAPD bag	Cost per CAPD bag	300.00	4140	12.42
BCLJ		National Program for Chronic Disease and Human Health (NPDCH)	114	Implementation of NPDCH				
				Establishment of Non-Smoke Management Unit at SDH & CHC	Cost per facility	200000	1	6.00
			115	Implementation of CHC				

U- # ID	ESM Code	Programme Name	S.No	Schedule Activity	Unit of Measure	Unit Cost (INR)	Rate Quantity/Target	Budget No. Lethal
	ECM 3	National Programme on Oral Health Programme (NCHP)	116	Operational Expenses for Multi-Specialty Dental Unit Implementation at CHC/SUP	Cost per facility	700000		
			117	Procurement of Dental Chair	Cost per unit	250000	2	0.25
			118	Mobile Dental Unit/Trailer				
			119	State specific initiatives and innovations				
	ECM 3	National Programme on Palliative Care (NPPC)	120	Implementation of NPPC				
				Establishment of Palliative Care Centres	Cost per centre	1200000		
	ECM 3 B	National Programme for Prevention and Control of Tuberculosis (NPTCP)	121	Implementation of NPTCP				
				Establishment of 4 Regional water testing labs in Assam, Kishnagar, Daman, and others	Cost per lab	100000		
				Laboratory consumables for NPTCP	Cost per MO	70000		
	ECM 3 C	National Programme for Prevention and Control of Dentures (NPDPC)	122	Screening of Dentures				
				Establishment of sound-proof room with CAG screening equipment - civil work	Cost per facility	500000	1	0.05
				Establishment of sound-proof room with CAG screening equipment - equipment	Cost per facility	500000	1	0.05
			123	Management of Dentures				
	ECM 3 D	National Programme for Prevention and Management of Burn & Injuries	124	State Specific Initiatives				
			125	Support for State Units				
				Establishment of existing surgical wards for burn injury management with 4-6 beds - civil work	Cost per facility	200000	1	0.05
				Establishment of existing surgical wards for burn injury management with 4-6 beds - civil work - equipment	Cost per facility	200000	1	0.05
				Procurement of equipment for the State Burn at Shakti GH	Cost per facility	400000		
			126	Support for Emergency Intensive Care				
				Establish 4 new T&B centres at Nalgonda, Tachalgaon, Narmada, and Sirigpur to reduce transportation	Cost per facility	1200000		
				Strengthening T&B units	Cost per facility	1200000		
				Procurement of equipment for heavy construction T&B units	Cost per facility	2000000		
				Strengthening of trauma facilities as proposed for 4 Hub hospitals	Cost per facility	2700000		
				Strengthening of haematoma services through procurement of equipment	Cost per facility	4700000		
				Procurement of Arthroscopic equipment	Cost per facility	8000000		
				Procurement of G T&B equipment	Cost per facility	1000000		
				Operational cost for each T&B centre	Cost per facility	217000	2	0.25
				Procurement of C.Arm	Cost per unit	1210000		
	ECM 3 E	State specific Innovative Interventions	127	Implementation of State specific initiatives and innovations				
	ECM Sub-Total							327.25
		Comprehensive Programme	128	Operationalisation of Ayushman Arogya Manoj (AAMJ) - (Gates)				

U.S. ID	FHEC Code	Programmer Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (\$)	Rate	Budget (No. Units)
							Quantity/Target	
H020U	1.1	Healthcare (HHC)	120	Various Activities of AMR/ARMP				
			121	Informational Activities of AMR/ARMP				
	1.2	Community Engagement	122	ACMA (including ACMA Certification and ACMA Renewal package)				
				Collection of CBAC forms	Cost per UHV	10	3400	340
				Letter to UHV	Cost per UHV	150	38	540
			123	SRG				
			124	JAN				
			125	HRG				
			126	Outreach Activities				
			127	Mapping of Strong and Vulnerable Population				
			128	Other Community Engagement Components				
			129	Urban HHC/ARMP				
	1.3	Public Health Institutions by per PHC centre		Staff for UHVC	Cost per facility	10000	4	240
				Special living charges for personnel	Cost per facility	5000	4	510
	1.4	Quality Assurance	130	Urban UHVC and Maternity Homes				
			131	Quality Assurance Implementation & Monitoring				
				Designing and supply of display board on IQAS and scope of services for Certified facilities	Cost per facility	8000	1	810
				Certification, Re-certification (national & State Certification) under IQAS	Cost per facility	55712	14	710
				Mobility charges to SOAU	Cost per facility	11700	1	810
				Investigation on attainment of IQAS Certification	Cost per facility	17000	1	1510
			132	Referrals				
				Capacity grant	Cost per facility	45750	1	440
				Peer and external assessment	Cost per facility	2000	20	110
			133	Research & Health Service				
H030U	1.5	PHC	134	Transportation for all PHC HCs			80	10000
			135	Interventions (Microscopy, Immunization, Staff Welfare Fund)				
				Performance-based incentive to UHVC	Cost per UHVC	8000	37	114
			136	Incentives under CPMU				
				Team based incentive to UHVC	Cost per UHVC	10000	20	810
			137	Costs for HCC Recruitment and Defining				
H040U	1.6	Technical Assistance	138	Planning and Transport Management				
				Mobility Support to CPMU - Operational	Cost per unit	12500	1	110
				Operational Costs to CPMU	Cost per unit	8000		
				Operational Costs to CPMU	Cost per unit	10000	1	110
H050U	1.7	Access	139	IT/IT				
H060U	1.8	Immunization	140	State specific Programme Interventions and Interventions				
H070U	1.9	United States	141	United Fund				
				US United Fund for PHC UHVCs	Cost per facility	80000	1	440

U P # Sl	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Rate	Budget No. Lakh
							Quantity /Lakh	
				JAB United Units for A&D Office	Cost per unit	100000	5	5.00
				RCS United Units for ID Office	Cost per unit	50000		
				Operational cost for NAD -	Cost per NAD	5000		
				HSD Activity Sub-Total				20.54
HSD.1	Comprehensive Primary Health Service (EPHC)	155	Operationalisation of Ayushman Arogya Mantri (AAM) - Rural					
			Upgradation of 2000 Health Sub Centres (HSCs) to Ayushman Arogya Mantri (AAM)	Cost per unit	40000		42	16.80
			Operational cost for EPHC health camp	Cost per camp	18414		139	25.43
			Certificate Courses to Community Health Care - Bridge course for MHP	Cost per MHP	100000			
		151	Training Activities at AAMs-Rural					
		152	Teleconsultation facilities at AAMs- Rural					
		153	CHC Monitoring	Cost per centre	18000		5	9.00
HSD.2	Blood Services & Centres	154	Screening for blood disorders					
			Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14800		8	5.16
			Procurement of haemophiliac drugs	Cost per unit	126100		21	60.28
			Procurement of haemophiliac prophylactic drugs	Cost per unit	443285			
			Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	200		2	-
			Operational cost of blood donation camp	Cost per camp	1200		10	3.19
		155	Blood Bank/SCS/BSC/UT facilities/ama day Care Centre					
		157	Blood Collection and Transport Vans					
			Operational cost of SCTV	Cost per SCTV	540000			
		158	Other Blood Services & Unaided Components					
HSD.3	Community Engagement		Consumables for Coagulation tests	Cost per NO	1000000			
		159	SR HA (including A&D, Cardiology and A&PA Panel) Package)					
			Purchase of A&PA uniforms	Cost per A&PA	1200			
			Purchase of WMY uniforms	Cost per WMY	1200		100	2.20
			Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per A&PA	420			
			Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBI)	Cost per A&PA			33	
			Reimbursement of maternity premium under Pradhan Mantri Bhoga Yoj Nidhan (PM-BYNI)	Cost per A&PA	1711			
			Conduct of CBC form	Cost per WMY			10	60400
		160	ACCMs					
		161	JACs					
		162	WGs					
			Other Community Engagement Components					
			Proposed for Ayushman Arogya Shiksha	Cost per unit	58000		5	7.28
			District Hospital					

U. N. ID	FMS Code	Programme Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (FY)	Rate	Budget (M. Local)
							Quantity/Target	
402.4		Juba Health Institutions by per 6/100 cases		Construction of additional buildings to District Hospital	Cost per facility			
			105	Sub-District Health Care				
				Construction of Additional buildings to Sub-District Hospital	Cost per facility			
				Equipment to Sub-District Hospital	Cost per facility	1000000		
			106	Community Health Centers				
				Procurement of Physiotherapy equipment	Cost per facility	50000	5	2.50
				Payment to CH Operators	Cost per facility		1	42.17
			107	Primary Health Centers				
				Construction of HD quarters	Cost per unit			
				Construction of SH quarters	Cost per unit			
			108	Sub-Health Centers				
				Rent to IMCA	Cost per facility	24000	22	6.88
			109	Other Infrastructure (ICD, MCH, Dispensary, etc.				
				Construction of Additional Drug ware house at District, Therapist and Hospital	Cost per facility	3000000		
				Construction of Kitchen Buildings	Cost per facility			
				Construction of Laundry	Cost per facility			
				Construction of Mortuary Buildings	Cost per facility	1000000		
				Construction of Regional vaccine store	Cost per facility			
				Construction of Anti Academic and Hostel Buildings	Cost per facility			
				Construction of Radiology block	Cost per facility			
				Construction of Additional Drug ware house	Cost per facility	3000000		
				Comprehensive Intensive Safety & Security Compliance Strengthening Program (HAC, IPMS, Fire Safety and OSA Compliance) for patient and employee (HMO)	Cost per facility			
				Provision of mechanical laundry equipment to District and Sub-District hospitals	Cost per facility	500000		
				Procurement of equipment for Central Sterile Supply Department	Cost per facility	218010		
				Provision of CD for Uninterrupted Power Supply in Rural, City & Tribal Areas in IMCA	Cost per facility	240010		
				Membrane Aseptic Machine in Radiology Department	Cost per facility	201700		
			110	Non-communicable Diseases/Coordination of Facilities for HIV/AIDS/Leishmaniasis/Myocardial Infarction/Comprehensive				
402.5	Vehicular Transport		111	Advanced Life-Saving Ambulances	Cost per vehicle	4,38,710	4	17.55
			112	Basic Life-Saving Ambulances	Cost per vehicle	4,32,116	15	62.87
				Operational cost for ALS	Cost per vehicle			
				Operational cost for BLS	Cost per vehicle			
			113	Patient Transport Vehicle				
			114	Other Ambulances				
			115	Disaster Response Implementation & Basic Supplies				

U P R D	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity /Lakh	
HCS-2	Quality Assurance			Supply of Signages and display board of HQS & scope of services for certified services	Cost per facility	8000	32	6.28
				BlueCard and measure activities	Cost per facility	219487		
				Monitoring risk- State level	Cost per unit	11700	4	0.47
				Monitoring risk- District level	Cost per unit	113733	1	1.34
				Quality Assurance Certifications, Re- certification (National & State Certification) under HQS	Cost per facility	20140	70	28.36
				Inspection on attainment of HQS certification (Please provide details in Annexure)	Cost per facility	244400	30	78.20
				Inspection on attainment of BlueCard certification	Cost per facility	273000	0	
			175	Regulatory				
				Assessments	Cost per facility	8800	180	8.17
				Regulatory Awards	Cost per facility	42070	70	28.86
			177	Swachh Sarathi Sanitary				
			178	Comprehensive Grievance Redressal Mechanism and Centricized Control Room	Cost per center	25200000		
HCS-3	Other Initiatives to improve access			Centricized Control Room at the State level to monitor RSDC and VMMC operations	Cost per center	2713000		
			179	CTT				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171333	30	66.67
				Other Free Drug Services	Cost per patient	150000	8	18.00
				Other Free Drug Services to Secondary care	Cost per patient	858733	7	28.23
				PHC/JACDHS - Multipurpose Centres	Cost per centre	100000		
				UPCI - Support for running expenditure by GO UPCA	Cost per facility	100000	8	8.00
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	200000	6	18.00
				Urban PHC/ Polyclinics	Cost per facility	400000	6	18.00
				Urban CHCs and Specialty Homes	Cost per facility	100000		
				HCD Drugs for PHCs	Cost per unit	180000	34	24.68
				HCD Drugs for HSCs	Cost per unit	18000	171	35.45
				Generic Data at CH	Cost per facility	100000	1	6.00
				Implementation of NPTC	Cost per facility	100000	1	6.00
				HCD Clinic at CH	Cost per facility	1000000	1	18.00
				HCD Clinic at CH/SDH	Cost per facility	870000	14	12.68
				Medicine for Mobile health team	Cost per unit	40000	34	6.40
			181	Free Engineering Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	209000	4	41.78
				Digital Radiography	Cost per unit	8800000		

U P ID	ESB Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate Quantity/ Target	Budget Est. Lakh
				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	1743000	1	17.43
				Procurement of Pulseoximeter for Secondary Care Institution	Cost per unit		1	34.38
				Lab reagents for health facilities	Cost per unit	200000	45	90.27
				Consumables for LIMS	Cost per unit	1.888	45	9.73
				Sample transportation cost	Cost per unit	28.000	20	5.60
				Lab reagents for CPTL	Cost per unit	213000	1	21.30
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for 80 NGOs	Cost per unit	386000		-
				GDAS cost for health facilities	Cost per unit	4000	40	1.60
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	250000	4	10.00
				Operational cost for Tribal MMU	Cost per MMU	400000		-
				Establishment of Tribal Mobile Medical Units	Cost per MMU			
			103	State specific Programmes interventions and interventions				
ECB.3		Inventory Management	104	Biomedical Equipment Management System and A&M				
				Maintenance of Ophthalmic Equipment	Cost per person	10000	1	0.10
				Maintenance of NMH Equipment	Cost per person		1.00	14.88
			105	Reimbursement for all other fee			112.1	1,223.88
			106	Incentives (Bihar, Jharkhand, Chhattisgarh, Madhya Pradesh)				
				Provision of incentives for voluntary counselors positive and further follow up	Cost per person	2000	100	6.40
				Incentive to Physiotherapist	Cost per person	18000	4	7.20
				Incentive to Palliative care Staff course	Cost per person	18000	4	7.20
				NCHDF - Peer supporter incentives	Cost per person	180000	1	1.80
				NCHDF incentives for ICD, Pharmacist, LT and DGOs	Cost per person	60000	1	0.60
				Incentives for Frontline workers for NCHDF	Cost per person	300	2018	0.60
				Incentives for Frontline workers for NCHDF	Cost per person	300	204	6.12
				Incentives for Frontline workers for NCHDF Campaign	Cost per person	100	204	0.80
				Self Helpline Activities	Cost per person	2500	202	10.40
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	180000		
			107	Reimbursement for NGOs	Cost per person	1,48,000	100	148.00
			108	Incentives under CCMU				
				Performance Based incentive to UMF & HGOs	Cost per person	8000	180	14.40
				Team Based incentive to HGOs	Cost per person	1200	100	7.20
				Incentive to ASHA workers	Cost per person	12000		-
				Team Based incentive to NMH	Cost per person	12000	100	12.00

U P C D	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity /Lakh	
HSC-1 2	Enhancing R&D			Cost for R&D Hiring Cost	Cost per person	42112000		
				Maintenance of R&D & IT Application	Cost per unit	4423000		
				Centralised R&D System	Cost per unit	4800000		
				Infrastructure Development for DNS Training	Cost per unit	4000000		
				Operational Cost for DNS Course	Cost per unit	1618120		
			102	Training Institutes and Skill Labs	Cost per unit			
HSC-1 3	Technical Assistance		102	OPDHC - ILC (Innovation & Learning Centre)	Cost per unit	25000000		
			108	Planning and Program Management				
				Family Planning-Voluntary support to 9 R&D District Coordinators	Cost per district	5000		1
				Immunisation-Voluntary support for Supervision of district level & Block level officers	Cost per district	4010	21	0.21
				Immunisation-Voluntary support for State Level officers	Cost per unit	8120		
				Immunisation-Consumables for computer including provision for internet access for DUs	Cost per meeting	12000	1	0.12
				Immunisation-Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at District Level for RHC Medical Officers	Cost per meeting	3000	6	0.24
				Immunisation-Support for Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at Block Level	Cost per district	160	950	0.54
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVN, UVRN, ADRN & VDRN for District Level Officers (170)	Cost per district	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per district	100000	1	0.20
				NLSP-Monthly support at State level	Cost per unit	40000		
				NLSP-Monthly support at District level	Cost per district	200000	1	0.00
				NLSP-Travel expenses for regular Central level staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	1	0.00
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per district	18000	1	0.18
				ODP-Monthly support for OD ODUs - District level	Cost per district	18000	1	0.34
				Voluntary support for state and District level for VDDDP	Cost per unit	10000	1	0.10
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (STD and Core Committee)	Cost per unit	10000	1	0.10
				NTDP-Monthly support in State staff block level	Cost per unit	33480	10	0.10
				NTDP-Monthly support in district level	Cost per unit	60000	1	0.00
				NTDP-Monthly support in State level	Cost per unit	200000		
				NTDP-POL for visiting vehicles	Cost per unit	347200		

V B C#	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity /Lakh	
				NMCP-Dispensation and Monitoring	Cost per unit	27000	11	2.79
				NMCP-Office Operational cost	Cost per unit	400000	1	4.00
				NMCP-Operational cost for State Lab Under NMCP	Cost per unit	200000		
				NMCP-Dissemination of Treatment Guidelines for NMCP	Cost per unit	10000		
				NMCP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NMCP-40 TC - Operational cost and contingencies office expenses	Cost per unit	100000	1	3.30
				NMCP-Operational Expenses for District level Rajasoft Management Unit	Cost per unit	100000	1	3.10
				Operational Expenses for State Viral Rajasoft Management Unit	Cost per unit	700000		
				NMCPD-Infrastructure contingencies training	Cost per unit	1000000		
				NMCPD-Management of Health Society	Cost per unit	90000	1	3.24
				NF-VCD -Mobility, Miscellaneous & Contingencies	Cost per unit	700000	1	4.90
				NF-VCD -Mobility support for VCD DPO	Cost per unit	400000	1	4.80
				NF-VCD -District level contingency	Cost per unit	600000	1	3.60
				NPPDC-Travel costs under NPPDC	Cost per unit	90000		
				National Health Conference for States (National Health Day)	Cost per unit	870000		
				Programme Management-Audit Fees	Cost per district	200000	1	3.00
				Programme Management-MHS II Coordinators and LMS Coordinators	Cost per district	100000	2	3.00
				Programme Management-Workshops and Conferences at State and District level - GDM, PDM, V	Cost per unit	100000000		
				Programme Management-MOH Support - DMU - State / DMU - District DMU and JMS	Cost per district	700000	10	10.00
				Programme Management-Contingency - DMU - State / DMU - District DMU and JMS	Cost per district	1100000	10	11.00
				Programme Management-Contingency for District DMU cell	Cost per district	90000		
				Programme Management-Operational cost for State DMU cell	Cost per unit	200000		
				Programme Management-Mobility Support for state level OT for Mental Health	Cost per unit	400000		
				Programme Management-Mobility Support District ATM	Cost per district	400000	1	4.00
				CPHC-Monitoring & Evaluation	Cost per unit	1000000		
H2.1 2	IT interventions and systems		125	Health Management Information System (HMIS)				
			126	Implementation of HMIS				
			127	Software (CPH-6660)				
H2.1 3	Innovation		128	State specific Programme Innovations and Interventions				
				District Hospitals	Cost per facility	200000	1	3.00
				SDH	Cost per facility	200000	6	12.00
				PHC	Cost per facility	200000	6	12.00
				PHC	Cost per facility	100000	24	24.00

ID	FBS Code	Programme Name	S.No	Technical Activity	Unit of Measure	Unit Cost (Af)	Rate	Budget (Af, Lakh)
							Quantity/Target	
				Sub-Centre (SCS Linked)	Cost per facility	20100.49	171	33.78
				PHSC	Cost per facility	16000	200	32.00
	R05.1.5	Granadee e-learning	206	Granadee Presentations and Control (GSPC)				
	R05.1.6	Capacity building incl. training	207	Capacity building incl. training (incl. RCH, RCHP, RCH, RCH-Sub-centre, RCH-Sub-centre)				
				Integrated Training-Integrated Rastakhar training of Medical Officers	Cost per batch	277000		
				Integrated Training-Integrated Rastakhar training of Staff Nurses	Cost per batch	127000		
				Integrated Training-Integrated Rastakhar training of Midwives	Cost per batch	124000		
				Integrated Training-Integrated training of PHNs	Cost per batch	100700		
				Integrated Training-Integrated training for ASHAs	Cost per batch	277000		
				National Health Officer (NHO) training	Cost per batch	1207000		
				National Health Officer (NHO) training (USG Training)	Cost per batch	2072000		
				National Health-Midwifery Training for (NHO & NHO)	Cost per batch	6007000		
				National Health-USG training	Cost per batch	60000		
				USG training for General counselling for Contraception	Cost per batch	70000		
				USG training for General Medicine & Pediatrics	Cost per batch	70000		
				LaCajen-LaCajen Rastakhar Training	Cost per batch	47000		
				Comprehensive Abortion Care-ATP training in Districts from SCNs / PHCs / PHCs	Cost per batch	70000		
				Comprehensive Abortion Care-ATP Training in Districts from SCNs / PHCs / PHCs	Cost per batch	20770	2	3.16
				Family Planning-Laparoscopic Training to SCNs	Cost per batch	60000		
				Family Planning-Laparo Training (NHO - Rastakhar)	Cost per batch	277000		
				Family Planning-SCN & ASHA Training (NHO)	Cost per batch	60000	1	3.23
				Family Planning-SCN & ASHA Training (NHO)	Cost per batch	60000	1	3.23
				Advanced Health-Sub Level Health Training Under School Health and Wellness Programme	Cost per batch	111000		
				Advanced Health-Sub Level Training of School Health and Wellness Program for School Teachers or PHNs in 10th standard	Cost per batch	60000	6	6.14
				Covid Health-Facility Based Handon Care/Overseas Training at RCH	Cost per batch	207000		
				Immune Training for Cold Chain Handlers on Vaccine and Cold Chain management at Sub Level for 2 days at RCH	Cost per batch	60000		
				Immune Training on HIV/AIDS	Cost per batch	67000	1	3.27
				Nutrition-SAN - MAF Free District - Training	Cost per batch	70000		
				NVHCP-Hands on Training on Viral load testing	Cost per batch	60000		
				NVHCP-NVHCP Rastakhar Training (NHO)	Cost per batch	60000		

P. No.	FBO Code	Programmer Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Minor	Budget Cts. Left
							Quantity Target	
				HR-MOP-UGs portal and HR-MOP releasee Training-200	Cost per batch	20000		
				HLAP-Capacity building under HLAP - Medical Officers	Cost per batch	20000	2	3.60
				HTGP-Retresher TOT Training for B/Gs on HTGP Program updates	Cost per batch	10500		
				HTGP-Retresher TOT Training for B/Gs on HTGP Program updates	Cost per batch	27500		
				HTGP-Subsidiary Audits and Releasee Skills Implementation Training	Cost per batch	18000		
				HTGP-Retresher Training on TB Case Notification and Public Private Collaboration	Cost per batch	18000		
				HTGP-Retresher TOT on PMDT Updates	Cost per batch	18000		
				HTGP-Retresher / induction training on Differentiated TB Care - 3 Day Program / TB Free Pathways	Cost per batch	18000	8	3.80
				HTGP-14 strengthen capacity building and uniform implementation of HTGP guidelines across MDDCs/COGHS	Cost per batch	800000		
				HTGP-Training on Prevention & Control of TB/COVID	Cost per batch	80000	1	3.10
				COVID-19/HIV & HTGP/HIV Co-management Training	Cost per batch	42000	1	3.40
				HR-NCD-Training of Trainers on NCD (Comprehensive)	Cost per batch	100000		
				HR-NCD-Comprehensive Training (SH) on NCD in South India including HR-NCD, MASLD, CKD, Diabetes Foot, HF/CAH, NPPCD, COPD, NPHCA, NPHD, NPHF and DMHD	Cost per batch	79710	2	5.20
				HR-NCD-Comprehensive Training (MD) on NCD in Medical Officer including HR-NCD, MASLD, CKD, Diabetes Foot, HF/CAH, NPPCD, COPD, NPHCA, NPHD, NPHF and DMHD	Cost per batch	80000	2	5.40
				HRNCD - Cancer-National Level training - High precision surgical techniques	Cost per batch	147000		
				HRNCD - Cancer-30-Days Hands-on Training in Endoscopy for Surgeons in MCHs	Cost per batch	700000	1	5.30
				HRNCD - Cancer-30-Days Hands-on Training in Palliative Hemato-Oncology services for Medical Oncologists at CH, Agartala	Cost per batch	170000		
				HRNCD - Cancer-30-Day Hands-on Refresher Training on Day Care Chemotherapy services in MCHs at Dandak	Cost per batch	24000		
				HRNCD - Cancer-National Level Training - High precision RT	Cost per batch	170000		
				Mental Health-UGs Mental - Training to Students & Teachers in schools	Cost per batch	7000	170	5.10
				HRNCD-Retresher Training in Palliative Care Skills on NPPCD/NPHCA	Cost per batch	14000	1	3.10
				HRNCD-Training for SNT Surgeons	Cost per batch	10000		
				HRNCD-Retresher Training to Physiotherapist on MDDC/HRNCD	Cost per batch	18000	1	3.10
				HRNCD-Mental stroke management training	Cost per batch	20000		
				HRNCD-Sensitization Workshop of State Program Officers and District Health Officers	Cost per batch	51210	1	3.40
				HRNCA-Capacity building including training UG/PG	Cost per batch	7000	4	3.40

U P C D	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Est. Lakh
							Quantity (Tender)	
				NCPA-Training under NCPA at District Level	Cost per batch	9000	2	0.18
				NCPA-Training Under NCPA at State Level	Cost per batch	15000		
				NCPA-Training to PNOA	Cost per batch	15000		
				Quality Orientation Training for Districts on HQAS (2 Days)	Cost per batch	150000		
				Quality-Keynote Training	Cost per batch	100000		
				Quality-Orientation Training for Districts on HQAS (2 Days)	Cost per batch	100000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	100000		
				Quality-Keynote Training	Cost per batch	150000		
				Health Systems Strengthening- Emergency Management Training	Cost per batch	15000	10	0.15
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	10000		
				State Level Training & Capacity Building on Case Management	Cost per batch	10000		
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	1175	8	0.10
				District Level Training & Capacity Building on Case Management	Cost per batch	17500		
				Programme Management/Finance Training	Cost per batch	17500	1	0.07
				Programme Management/Refresher Training to APN/PM Coordinator	Cost per batch	100000		
				HMIS HMIS Training	Cost per batch	17500	1	0.07
				HMIS-HQAS Training	Cost per batch	10000	2	0.20
WPS.1 9	ASHA Incentives	203		ASHA Incentives (Inst, HCN, MCH, WIC, PNC-urban, PNC-rural)				
				Maternal Health-ASHA Incentive for ensuring Antenatal care & delivering institutional deliveries	Cost per ASHA	9500		-
				Maternal Health-ASHA Incentive for Mobilizing high risk pregnant mother and Achieving healthy outcome	Cost per ASHA	1200		-
				Maternal Health-ASHA Incentive for identification and mobilization of high risk mother in post natal period	Cost per ASHA	1000		-
				Child Health-ASHA Incentive for home Based newborn Care programme (undertaking six (in case of institutional deliveries) and seven (for home deliveries) home-visits for the care of the new born and post-partum mother. (Day 1,2,3,4,5,6,7,8,9)	Cost per ASHA	4000		-
				Child Health-Home Based Young Child (HBYC) Care 8 House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASHA	5000		-
				Immunisation-ASHA Incentive for ensure immunisation for Children	Cost per ASHA	1075		-
				Immunisation-ASHA Incentive for ensure immunisation for Adolescent	Cost per ASHA	1500		-
				Adolescent Health-Adolescent Health Day (AHD) Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi centre.	Cost per ASHA	500		-

U N ID	FMS Code	Programme Name	S.No	Subsidiary Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Crs. Lakh
							Quantity (Lakh)	
				Family Planning-Family Planning Screening or Sterilizing beneficiary in the health facility for the PPICUD mission	Cost per ASHA	1700		-
				Family Planning-Family Planning - Counseling and screening beneficiary for ART/ARV mission	Cost per ASHA	1800		-
				Comprehensive Abortion Care-Interventive for induction of abortion for CAC	Cost per ASHA	800		-
				Nutrition-Assemble Much Shari-In- creasing Weekly iron and Folic Acid Supplementation in the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	900		-
				Nutrition-Assemble Much Shari-In- creasing the all Children in the age group and Increasing Weekly iron and Folic Acid Supplementation	Cost per ASHA	1200		-
				Nutrition-National Deworming Day For eradicating out of school children.	Cost per ASHA	200		-
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000		-
				Nutrition-Mother's Assistance Attention (MAA)	Cost per ASHA	600		-
				For conduction of Mother's meeting every quarter preferably on All child day at AWC / MSC on Outreach session as per the flow chart of VHS				
				Nutrition-ICCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100		-
				National Iodine Deficiency Disorder Control Programme (NIDCD)-National Iodine Control Programme – Spot Testing of salt/salt	Cost per ASHA	200		-
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400		-
				National Vector Borne Disease Control Programme-Preparing blood slides Rs.15 Slide Providing complete treatment for mT positive P1 cases and Providing complete rapid treatment to positive P1 and P2 cases detected by blood slide. Rs per drug regimen -Rs.15	Cost per ASHA	1000		-
				National Leprosy eradication Programme- Incentive for ASHA (VVI) Volunteer for detection of Leprosy (Rs 200 for detection of an early case before onset of any visible deformity , Rs 500 for detection of new case with visible deformity in hand/ foot or eye)	Cost per ASHA	47		-
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs. 400)	Cost per ASHA	13.3		-
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs. 500)	Cost per ASHA	13.3		-
				National Viral Hepatitis Programme-ASHA incentive for followup of Hepatitis B & C	Cost per ASHA	100.0		-

U N ID	HSD Code	Programmer Name	S.No	Scheme/ Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget tha. Lakh
							Quantity (larger)	
				National Tuberculosis Control Programme ASHA incentive for House to House Surveys	Cost per ASHA	100		-
				Community Engagement Incentives for Routine Reproductive Activities	Cost per ASHA	10000		-
				Community Engagement-Incentives Services Package under CCHC component	Cost per ASHA	12000		-
				Incentives for Routine Reproductive Activities	Cost per WHV	10000	100	43.23
				Expanded Services Package under CCHC component	Cost per WHV	12000	100	23.14
				Incentives for Routine Reproductive Activities	Cost per WHV	14000	30	6.12
				Expanded Services Package under CCHC component	Cost per WHV	12000	25	3.26
HSD-1 B	IT Interventions and Systems	203		IT infrastructure (incl. HCR, NISCT, NCD, HSD-Infra, HSD-Infra - IT software, Laptops etc. for service delivery)				
				National Health-IT Data card charges	Cost per unit	2000	171	6.16
				NGP-Target to train health staff	Cost per unit	10000	17	3.48
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at ASHA/HSH IT infrastructure (incl. HCR, NISCT, NCD, HSD-Infra, HSD-Infra - IT software, Laptops etc. for service delivery)	Cost per unit	1200.7	120	3.66
				HSD-Connectivity Charges	Cost per unit	110000	3	3.47
				HSD-UPS testing	Cost per unit	9000	15	1.62
				HSD-Operational cost for HSD	Cost per unit	4000	40	2.83
				HSD-Maintenance of other Application and Hosting Charges	Cost per unit	307000		
				HSD-CAAC of IT hardware and Server	Cost per unit	3000000		
				HSD-Application Development, Server Maintenance and DBU team maintenance for HSD 3.0	Cost per unit	14070000		
				HSD-DRG Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0200	2474562	3.74
				HSD-Mobile charges to ASHA	Cost per unit	1800		-
				HSD-Centralised PACS system to be established in UMS-TH	Cost per unit	4200000		
HSD-1 B	NCD & Training	204		ICC & Printing (incl. HCR, NISCT, NCD, HSD-Infra, HSD-Infra)				
				Appropriate Health-Printing of ICC Materials for Schools	Cost per unit	400	330	1.60
				Appropriate Health-Printing of School Health and Wellness Modules	Cost per unit	300	330	3.46
				Business Printing of ICC Banners and Materials for National Awareness Day	Cost per unit	20000	1	3.72
				LaCanya-Printing of LaCanya Case Charts and Registers	Cost per unit	100000	2	3.10
				Home Population Day celebration for State and District level activities	Cost per unit	10000	1	3.33
				National Family Planning celebration at District level activities	Cost per unit	40700	1	3.40
				Family Welfare-Printing and ICC for Family Welfare including SAC Services	Cost per unit	207000	1	2.62

U P ID	FBO Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget Qty. Lakh
							Quantity /Lakh	
				Continuation of OP and Lab tests	Cost per unit	12000		
				NCDP-SC activities for infants along with activities for anti malaria month celebration	Cost per unit	12000	1	0.22
				NCDP-SC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	6440	1	0.44
				NCDP-SC/SCC: Mass media, Outdoor media, Radio media, Advisory media for NCDP	Cost per unit	120000	1	1.24
				NCDP-Printing Works for NCDP	Cost per unit	20000	1	0.20
				NCDP-Printing of NCDP Treatment cards and SC activities for World Malaria Day	Cost per unit	20000	1	0.20
				NCDP-ACSB for NCDP	Cost per unit	120000	1	2.27
				NCDP-Printing (ACSB) for NCDP	Cost per unit	27000	1	0.28
				NCDP-SCC Activities for N and Oral TB/HT Day	Cost per unit	3000	1	0.21
				Maternal Health-SC Activities for Maternal Health	Cost per unit	180000	1	1.34
				Maternal Health-SC for Telemedicine	Cost per unit	4402	11	0.48
				NPHCB-Community Based Intervention- SCC Group activities and mass media for NPHCB	Cost per unit	80000	1	0.20
				NCDP-Implementation of TB/HT purchase Coverage of Public School and Private School & TB/HT Certificate Printing	Cost per unit	100	320	0.17
				NCDP-Tobacco Cessation- SC/SCC for District	Cost per unit	100000	1	1.00
				NPHCB-State specific initiatives and Innovations- SC/SCC for State NCD Cell	Cost per unit	1200000		
				NPHCB-State specific initiatives and Innovations- SC/SCC for District NCD Cell	Cost per unit	120000	1	1.20
				NPHCB-SC Materials for NPHCB	Cost per unit	30000		
				NPHCB-SC for NPHCB Activities	Cost per unit	30001	1	0.20
				NPHCB-SC on Climate Sensitive Diseases	Cost per unit	120001	1	0.34
				Quality Printing SOPs , Forms and Forms	Cost per unit	7801	6	0.42
				HMS 2.0-SC for HMS 2.0	Cost per unit	3001	60	0.20
				NCD-Awareness program for schools (leaflet etc)	Cost per unit	27000	1	0.28
				HMS-Printing of HMS forms to the health facilities as per HMS 2.0/3 forms	Cost per unit	100	320	0.29
				NCDP-Printing of SOPs / Registers / Data Sheets for Preventive OP / Visit / Signage	Cost per unit	3000	44	0.22
				Planning and Programme Management- Printing of Accounts register	Cost per unit	280	1000	0.22
NCD-1 5		Inter-Site management	205	ICIA, Merits, Pooled under (TB-CH/SC)	Cost per unit	1200000	1	20.47
NCD-1 1		Inter-Site	206	State specific Initiatives and Innovations				
				Maternal Health-Print Book Printing Cover	Cost per unit	271000		

U N ID	FBI Code	Programmer Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Rate	Budget No. Lefted
							Quantity /per/	
				National Health-Administration of ay. Dare Cardiovascular to Arterio Nobers	Cost per unit	180	1800	0.18
				Child Health-Examination of New Genetic (GU) Unit in G.S. Channel	Cost per unit			
				Child Health-Comprehensive New Born Screening Programme (CIBS) for all Govt. delivered babies through Placement Order	Cost per unit	1.18	1277	0.12
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	700		
				NCDAR-Risk-Exposure Prophylaxis (RER) for High-Risk Groups	Cost per unit	100	2400	0.16
				National Oral Health Programme-Genie Specialty Referral Centres	Cost per unit	1225700		-
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	700000	1	7.00
				National Oral Health Programme-School- Based, Comprehensive Therapeutic Scheme	Cost per unit	3000000		
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Establishment of Integrated Basic level Dental and Palliative care services	Cost per unit	1200000		
				NMHP-CD-Surveillance Disability Support	Cost per unit	127000		
				NMHP-CD-NMHP DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NMHP-CD-Material support for cancer patients	Cost per unit	4000		
				Trauma Care-Procurement of PLEX machine	Cost per unit	9000000		
				MIS-Rural State Level				5,000.00
				Rehabilitation of ADHA	Cost per unit	2410000		
GRAND TOTAL								5,192.00

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or <40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DNDIS or any other logistic management IT software with API linkages to DNDIS up to AAM-DNC level	Implementation up to AAM-DNC - In 100% AAM-DNC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-DNC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-DNC: -3 - In $<80\%$ of AAM-DNC: -5	DNDIS Portal or any other similar system with API linkages to DNDIS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -3
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -3		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: +3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -3	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +3 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: +2 • $<40\%$ of districts achieving more than 90% treatment success rate: +1 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+3 to +1
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +3 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: +2 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: +1 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+3 to +1
E.	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHC Infrastructure	Percentage of IPHC compliant facilities: + = 30%: +10+ + = 20% to + 30%: +3+ = 10% to + 10%: -3+ = 10%: -10 All facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHC compliance will get full marks.	IPHC Dashboard/PHA Division.	+10 to +10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: -3+ + = 0% decrease in State health budget: -10	State Report, State Health Budget	+10 to +10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 20% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to +5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to +5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NPNCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 30\%$ but $<50\%$: +3 $< 30\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBK team against total no of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 70-90%: +3 $<70\%$: +1 Not started: -5	REBK Portal	+5 to -5
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 70-90%: +3 $<70\%$: +1 Not started: -5	(ANANI Portal)	+5 to -5

With reference to the proposed conditionalities and scoring framework for Arushman Arogyo Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 20 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-5	-5		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM -PHC @1200/month	80% of AAM facilities meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month; Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month; Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-5	-5		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	15	15	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 15Drugs = 15+15= 30Diagnostic = 15+15= 30Total Marks = 3 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aruga Shivr ² - **Percentage of Arushman Aruga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aruga Shivr conducted *100Denominator: No. of Arushman Aruga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMD/UMD Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PVI registered for ANC in 1st trimester Numerator: Total number of PVI registered in 1st Trimester Denominator: Total number of PVI registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PVI identified as High-Risk Pregnancy (HDP) Denominator: Total number of PVI registered for ANC	Percentage	Particulars Manual	Above 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of admission newborns admitted in SHCU	Percentage	HMIS AHS Child Portal	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDHR/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Sillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<40 per 1000 births
7	Child Health (RISCI)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RISCI unit Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RISCI unit as per RISCI Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RISCI)	Secondary Territory management of Conditions specified under RISCI	Number of cases/centres reviewed Secondary Territory management against full approval for surgical intervention specified under RISCI	nos.	Quarterly Data Report	100%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Persistent for dose coverage	Percentage of children receiving Persistent vaccine for dose Numerator: Total no. of infants immunized with Persistent for dose Denominator: Total no. of children under one year of age	Percentage	HUSD	48%
10	Immunization	MM2nd dose Coverage >95%	MM2nd dose coverage > 95% Numerator: Total no. of children received MM2nd dose Denominator: Total no. of children under one year of age	Percentage	HUSD	> 95%
11	Nursing	Self-Discharge Rate at Nurtion Rehabilitation Centre (NRC)	Self-Discharge Rate at NRC Numerator: Total reported days of care in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	15%
12	Nursing	Early Initiation of Breastfeeding (Source: HUSD)	% of new born breastfed within one-hour birth against low risk birth. Numerator: Number of new born breastfed within one-hour of birth in the reporting period Denominator: Total low birth registered in the same reporting period.	Percentage	HUSD	95%
13	Nursing	Heroin testing in school children	Percentage of children 8-18 years in Govt Governmented schools tested for Heroin by ANM Staff Nurse/CHC/DRPH Unit Numerator: Number of children 8-18 years in Govt Governmented schools tested for Heroin by ANM Staff Nurse/CHC/DRPH Unit, using Rapid Urine/Oral Fluid/urine/urine Denominator: Total Number of children 8-18 years in Govt Governmented schools Target beneficiaries as provided by the State	Percentage	RBSK dashboard	5%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/CGP/H) for providing CAC services against the total number of Public Health Facilities as per RHP targets (Targets- Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PHUs) & Other Sub District Level Hospitals 100%, 24 x 7 PHCs, rural PHU/CHCs 100%, Other PHCs. 10% of Other PHCs must ensure availability of Venous, Venous of Heparin (HHA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/CGP/H) Denominator: Total number of Public Health Facilities as per RHP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PHUs) & Other Sub District Level Hospitals and above: 100% 100 PHUs/CHCs 20% Other PHCs 40% of other PHCs must ensure availability of Venous Venous of Heparin (HHA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC and in the reporting period Numerator: Total accident clients registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Violence Programme Implementation	Percentage of health & violence Ambassadors trained to interact healthily with cases in violence in the reporting period Numerator: Number of Health & Violence Ambassadors (HVAs) trained in the reporting period Denominator: Target number of HVAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than the DAC has to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) to modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: MHS Janani Suraksha Denominator: RCH report 2019	87%
19	TB Nurt Share Arjun	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISDBART Portal	400%
20	TB Nurt Share Arjun	% of eligible population provided TB Patient's Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISDBART Portal	400%
21	TB Nurt Share Arjun	% of patients adopted by NurtShare Mitra	% of eligible patients receiving support by NurtShare Mitra Numerator: No. of consented TB patient received at least one free health Denominator: Total TB patient consented for NurtShare Mitra Initiative	Percentage	ISDBART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP IHR	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDCP)	Cholera	% Complete treatment of G4 and F4C, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti-Snake Venom (ASV) at PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
25	National Programme for Non-Communicable Diseases (NPNCD)	Functional Day care Centres	Number of Functional Day Care Cancer Centres against approved in FY 2020-20	Percentage	State Report	NA
26	National Programme for Non-Communicable Diseases (NPNCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
27 A	National Programme for Non-Communicable Diseases (NPNCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,50,000 hypertensive individuals under control which is 20% of the estimated hypertension prevalence of 1,55,00,000)
27 B	National Programme for Non-Communicable Diseases (NPNCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,00,000 Diabetic individuals under control which is 20% of the estimated Diabetes prevalence of 1,50,00,000)
28	National Programme for Non-Communicable Diseases (NPNCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
29	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NCD / NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients catered in mental health OPD during the given year Comparison: No. of patients catered in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB/ VMDPIS	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD-DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units: • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5 State NCHP cell	100%
49	Health System Strengthening (HSS)-Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. AMHSU/DHC and AKSH UPHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	AKSH Portal HSSU Dashboard	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in DMS B/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in DMS B/L at primary level of facility	Percentage	DIMS-DIMS Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	ODH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion from Operation/other funds provided to State/UT in RFP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per HD 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUC/CKPHN comparison Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. UCHC/CHS - General 2. Staff Nurses 3. Lab technicians 4. Applicable role for those levels of Facilities where all services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer/MBBS 7. Clinical specialists	Percentage	HMRC HRH Division	1. UCHC/CHS - General: 100% 2. Staff Nurses: 70% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer/MBBS: 80% 6. Clinical Specialists: 20%
58	Human Resource for Health	Retention of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CH b. General up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CH: 80% b. General up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 80% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/CMC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-epheno)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHS Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pat) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pat) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Number	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

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