



NATIONAL HEALTH MISSION - TAMIL NADU

RECORD OF PROCEEDINGS 2026-2027



**Kanchipuram
District**

1. Pool & Programme wise abstract (2026-27)
 2. Programme & Scheme wise abstract (2026-27)
 3. Approved activities for RCH Flexi pool (2026-27)
 4. Approved activities for NDCP (2026-27)
 5. Approved activities for NCD (2026-27)
 6. Approved activities of HSS Urban (2026-27)
 7. Approved activities of HSS Rural (2026-27)
 8. Conditionality Frame Works (2026-27)
 9. Key Deliverables under NHM (2026-27)
-
- 

DISTRICT ROP (2026-27)

STATE : TAMIL NADU

S.N	Pool	District : Erode
		2026-27
1	RCH Flexible Pool (including RL, UPPL, NIDDCF)	403.19
2	NDCF Flexi Pool	180.37
3	NCD Flexi Pool	543.37
4	Health System Strengthening (HSS) - Urban	226.54
5	Health System Strengthening (HSS) Rural	4986.10
Total		6344.98

NATIONAL HEALTH MISSION - TAMIL NADU
District ROP for FY 2026-27

Amount in Rs. Lakhs

Sl. No.	FMS Code	Programme Name	Sl.No.	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Reimbursement	Budget (Rs. Lakhs)
							Quantity (estd)	
			1	Infant Health Sanitation & Nutrition Day (IHSND)				
			2	Pregnancy Registration and Ante Natal Checkups				
				Measuring Out-weighing etc	Cost per visit	10.20	11385	2.02
			3	Janani Suraksha Yojana (JSY)				
				Rural Mother	Cost per mother	760	9187	42.75
				Urban Mother	Cost per mother	860	887	2.40
				Administrative cost	Cost per mother	863900		
			4	Janani Shiksha Suraksha Yojana (JSSY) (excluding transport)				
				Drugs and consumables	Cost per mother	105.54	9140	43.30
				Procurement of Gymsa Sachets for Pregnant women for 60 times during the ANC	Cost per sachet	11	12284	1.20
				Care of pregnant women	Cost per mother	250	9140	10.20
			5	Janani Shiksha Suraksha Yojana (JSSY) - 17500000				
				Transport (To and Fro and emergency transfer) of institutional delivery at the Government Hospital	Cost per mother	500	2818	12.88
			6	Pradhan Mantri Surakshit Matritva Aayog (PM-SMA)				
			7	Surakshit Matritva Aayog (SMA)				
			8	Midwifery				
				Establishment of the Midwifery LAC Care Unit (MLCU) at DMH Maternity	Cost per unit	2000000		
				Establishment of the State Midwifery Training Institute (SMTI) at the College of Nursing, Madurai Medical College, Madurai	Cost per unit	4800000		
			9	Maternal Death Review				
			10	Comprehensive Abortion Care				
				Procurement of MVA drug	Cost per unit	10	277	0.20
			11	MCH Shree				
				Construction of the MCH wing	Cost per facility			
			12	PHC				
				Procurement of LOR case	Cost per case	80730	1	2.80
			13	MSDSG - Maternal Health				
				Procurement of Volume Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18800	6	9.60
				Procurement of Syringe Infusion Pumps for HDUs of C&MC and labour rooms	Cost per unit	18800	6	9.60
				Procurement of SC defibrillators for Districts (SC)	Cost per unit	240000	1	0.80
				Procurement of T&S for C&MC centres	Cost per unit	1700000	1	17.00
			14	Labour Rooms (LRR + NRSU)				
			15	LaQalya				
				Incentives for Certification & Recognition for LaQalya	Cost per facility	852180		

V B D#	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RESC/DUM#	Budget (Rs Lakhs)
							Quantity /year	
				Procurement of Chemical & Biological Indicators high delivery CD+GNC and B&MOC centres	Cost per activity	97000	5	1.71
				LeGalya certifications and re-certification (Nationals & State Certification) under LeGalya	Cost per activity	27500		
			16	Implementation of RCH Catalyst/MSA/NC12				
			17	Other RCH Components				
			18	State specific Initiatives and Component				
RCH-2	PC & PRG1 Art		19	PC & PRG1 Art				
			20	Gender Based Violence & Welfare Legal Care for Survivors Victims of Domestic Violence				
			21	Health-Seeking Strategy/Programme (HSSP)				
				Procurement of RSH Tool kit	Cost per kit	3000	10	0.30
				Utility charges for VHT vehicle and GPS Tracking	Cost per unit	40000	10	4.00
				CUG connection charges for VHT	Cost per unit	3400	10	0.34
			22	RSH at Facility Level including District Data Intervention Centers (DDIC)				
				Construction of new DDIC building	Cost per activity	1000000		
				Establishment of Secondary Integration point in DDICs	Cost per activity	100000		
				Procurement of equipment to DDIC	Cost per DDIC	222000		
				Procurement of growth hormone assayed at DDICs	Cost per unit		2	0.40
				Operational cost for DDIC	Cost per DDIC	120000	1	1.20
				Referral support for RSH referred client evident for the management at Secondary and Tertiary Care Centre	Cost per patient	217000	1	2.17
				CUG Connection for DDICs	Cost per DDIC	3400	1	0.03
			23	Community Based Care - RSHG & HRYU				
				Procurement of HRYU kit for ASHAs	Cost per kit	1000		
			24	Facility Based New born Care				
				Upgrading of NBSU to SHCU-work	Cost per activity	1000000		
				Establishment of NBSU - civil work	Cost per activity	700000		
				Establishment of NBSU (Civil work)	Cost per activity	1000000		
				Upgrading of NBSU to SHCU - (Equipment)	Cost per activity	222000		
				Establishment of NBSU (Equipment)	Cost per activity	200000		
				Establishment of NBSU (Equipment)	Cost per activity	200000		
				Procurement of equipment for 20 Newborn care units based on geo analysis	Cost per activity	2200000	1	24.00
				Operational cost of SHCU	Cost per activity	1000000	1	10.00
				Operational cost of NBSUs	Cost per activity	0.1000	1	0.41
				Operational cost of State Newborn Rescue centre at RCH Channel	Cost per unit	30000		
			25	Child Health Screen				

ID	ID Code	Programme Name	S.No	Subsector Activity	Unit of Measure	Unit Cost (FY)	Resource/Unit	Budget (Rs Lakhs)
							Quantity /unit	
ACPA			25	DRUGS				
				Procurement of DSS	Cost per unit	2.4	88121	1.24
				Procurement of Zinc	Cost per unit	2.12	88120	0.88
			27	Equipment Cost				
				Procurement of equipment to FDCU	Cost per facility	1000000		-
				Operational cost of FDCU	Cost per facility	100000	1	0.09
			28	Jansen Shykh Surubhah Ranyakhram (JSSR) (including transport)				
				Procurement of Iron drugs (Vitamin D2, Multivitamin drops to LERY babies discharged from facilities	Cost per unit	842.81	1885	18.84
				Procurement of JSSR drugs and consumables for sick children	Cost per person	1.75	748	16.12
			29	Jansen Shykh Surubhah Ranyakhram (JSSR) - Transport				
			30	Other Child Health Components				
				Procurement of Drugs and Consumables for Private Patients (412 years)	Cost per unit	61328	12	7.61
			31	Other specific initiatives and interventions				
			32	Immunisation including Measles (including transport)				
				Procurement of Anti Diphtheria Serum and Diphtheria Pertussis	Cost per unit	5.125	18	0.09
				Procurement of Bags	Cost per unit	5	10405	1.18
				Procurement of Hot Cooler	Cost per unit	785	281	0.99
				Vaccine stock in urban areas	Cost per facility	28,000	6	-
				Vaccine vialing charges from LHMCA to UPHCs	Cost per facility	2,125	71	0.04
				Material to reach HSCs (Vaccine lifting charges)	Cost per facility	6,500	188	12.84
				Accessories HSCs for Vaccine vialing charges	Cost per facility	18,600	2	0.01
				Rural vaccine HSCs	Cost per facility	12,405	5	0.73
				DCU charges for lifting of vaccine	Cost per district	1,28,494	1	1.01
				Cold Chain Parts - Electrical parts	Cost per DC point	1,008	22	0.09
		Immunisation		Proposed for Microplan at the DMC level	Cost per facility	185	205	0.03
				Proposed for Microplan at the Block level	Cost per point	5,127	6	0.07
				Support for Quality Management System for ARI Surveillance	Cost per facility	4,42,335		-
				HTV Campaign cost	Cost per district	98000	1	0.04
			33	Vaccine Policy Campaign	Cost per district	8.0	88120	7.08
			34	HTV Operational Cost	Cost per district	702188	1	7.82
			35	Adolescent Friendly Health Centers (AFHCs)				
				Operational cost for AFHC	Cost per facility	3889	4	0.72
			36	Weekly Visit Policy Roll-out Implementation (WPHC)				
				Procurement of IFA Tablets	Cost per unit	7.48	187188	8.03

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOUT	Budget (Rs Lakhs)
							Quantity Total	
6CH.5	Adolescent Health		37	Reproductive Hygiene Scheme (RHS)				
			38	Peer Education Programme				
				Operational cost of Adolescent Health CD	Cost per AMP	4000	100	1.00
				Operational cost of Adolescent Health CD	Cost per AMP	1200	100	2.34
				Materials for Peer Educators	Cost per person	500	300	2.00
			39	School Health And Wellness Program under Ayushman Bharat				
			40	Other Adolescent Health Components				
6CH.6	Family Planning		41	State specific initiatives and interventions				
			42	Contraception - Female				
				Compensation for female sterilisation	Cost per beneficiary	1000	2011	20.11
				Conducting sterilisation Free Day services (FDS)	Cost per camp	20000	0	1.00
			43	Contraception - Male				
				Compensation for male sterilisation	Cost per beneficiary	1000	10	0.00
				Conducting MIV on FDS	Cost per camp	3400	0	0.00
			44	RUCD Incentive (FNUCD and FNUCW)				
				RNUCD services: Compensation to beneficiary for RNUCD insertion	Cost per beneficiary	100	2013	1.04
				RNUCD services: Compensation to beneficiary per RNUCD insertion	Cost per beneficiary	100	0	0.00
			45	ARTANA				
			46	RTI Mission National Scheme				
			47	Family Planning Indemnity Scheme			1	1.00
			48	TVLRC				
6CH.7	Maternal & Infant Health		49	World Population Day and Secondary Workshop				
			50	Other Family Planning Components				
				Family Planning: BQAC/ QAC meetings	Cost per meeting	10000	1	0.04
			51	State specific initiatives and interventions				
			52	Aspirant Health Officer				
				Procurement of STIPS (Covers) under Tata Trusts Task Force Scheme under Ayushman Bharat	Cost per unit	10	10000	0.01
				Procurement of Injunctive Services for All mothers with 4 ampoules per mother	Cost per ampoule	0.0	0007	0.00
				Procurement of Under IFA Tablets	Cost per tablets	0.02	00100	2.00
				Procurement of IFA for VRA	Cost per tablets	0.05	00000	0.01
			53	National Swimming Day				
				Procurement of Adolescent for NCD risk groups 1 to 5 yrs	Cost per tablets	0.0	117700	1.00
				Procurement of Adolescent for NCD risk groups 6-9 yrs	Cost per tablets	0.0	120000	1.00
				Procurement of Adolescent for NCD risk groups 10-19 yrs	Cost per tablets	0.0	100000	0.77
				Procurement of Adolescent for NCD risk groups 20-29 yrs	Cost per tablets	0.0	100000	1.00
			54	Supernatural Beliefs/Customs/Gods (SBC)				
6CH.8	Nutrition			Establishment of NCD in 8 facilities	Cost per facility	100000	1	10.00
				Operational cost for NCD	Cost per facility	100000	1	10.00

U P # 24	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHCUMH	Budget (Rs Lakhs)
							Quantity /year	
			25	External A. Supplementations				
				Procurement of V/A bottle	Cost per unit	70.19	2132	1.54
			26	Bottle's Absolute Attraction (BAA)				
			27	Location Management System				
				Establishment of LMS in 2 facilities	Cost per facility	1100000		
				Strengthening of DMC and LMS	Cost per facility	1000000		
				Procurement of equipment to 25 LMS	Cost per facility	180000	1	1.80
			28	Individual Quarantine Control Form/Log				
			29	Self-Help Seminars				
			30	Other Nutrition Components				
			31	State specific initiatives and innovations				
	RCH A	National India Demographics Secondary Control Programme (NSDCP)	32	Implementation of NSDCP				
				Procurement of Self Testing Kit for HBV ASNA and 2245 m	Cost per kit	22	277	6.11
				Operational cost for ICD survey	Cost per CDU	40000		
				RCH Sub Total				402.33
	RCH Y	Integrated Disease Surveillance Programme (ISDP)	33	Implementation of ISDP				
				Recurring costs, including consumables, etc. and miscellaneous expenses at 25 CDUs	Cost per CDU	10000	1	0.00
				Reimbursement-based payments for secondary tests across 12 sentinel sites	Cost per Lab	60000		
				Procurement of VPD sample collection materials	Cost per unit	110000	1	0.00
				Transport and shipment of VPD samples to Salem & Kng Institute, Guntur	Cost per sample	220	85	0.04
			34	ISDP				
				Maintenance of helicopters	Cost per unit	7175	1	0.07
				Procurement of Antimalarial drug Chloroquine	Cost per tablet	0	1200	0.00
				Procurement of Antimalarial drug Doxycycline	Cost per tablet	2.0	3810	0.00
				Procurement of Antimalarial drug Mefloquine 7.5 mg	Cost per tablet	0	2111	0.00
	RCH Z	National Vector Borne Disease Control Programme (NVBCP)		Operational cost for RS	Cost per unit	200	335	0.60
			35	ISDP				
			36	ISDP				
				Procurement of fogging machine spares	Cost per unit	2000	0	0.00
			37	ISDP & Chikungunya				
				Procurement of 100 portable fogging machine	Cost per unit	60000	1	0.04
				Wages to CDC workers	Cost per worker	100	1000	0.00
			38	Lymphatic Filariasis				
				Procurement of M/DP, etc. to support lymphatic cases	Cost per kit	300	260	0.00

V. B. D.	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOUKUT	Budget (Rs Lakhs)
							Quantity / Angel	
44-02 (P) Post POC				Post POC Surveillance	Cost per unit	10000		
	BUDT 2	National Leprosy Eradication Programme (NLEP)	89	Case detection and Management				
				Supportive drugs, lab. Reagents	Cost per unit	1271	2	2.55
				Case detection & Management	Cost per unit		1	11.97
				Case detection & Management Services in Urban Areas	Cost per unit		1	9.25
			90	OPAT Services/ Homebased care				
				Refers, referrals to patients for OCB	Cost per patient	13880	3	3.94
				Procurement of Self-care kits	Cost per kit	589	20	0.19
				Procurement of OCB units	Cost per unit	990	35	0.31
				Procurement of OCB converter single patients	Cost per patient	683	171	0.28
			91	Protect Recruit				
	BUDT 4	National Tuberculosis Eradication Programme (NTEP)	92	Other NLEP Components				
			93	Drug Surveillance (S. S/S) (B)				
				Treatment Support Fundament	Cost per unit	1880	14	0.19
				Construction of TB unit	Cost per ward	1880000		
				Procurement of Equipment to health facility	Cost per facility	240000	1	2.40
				Equipment Maintenance	Cost per facility	880000	1	8.80
				Drug transportation charges	Cost per district	200000	1	2.00
				Operational cost for 40 Mobile X-Ray vans	Cost per unit	210000	1	2.10
				Community Engagement Activities	Cost per unit	140000	1	1.40
				Research & Studies & Consultants	Cost per MCH	200000		
				Research for medical colleges	Cost per MCH	20000		
			94	Referral Patient Follow				
				Nutritional Support for TB Patients	Cost per patient	8000	1287	12.87
			95	DOT				
				DOT Patient Identification from Private Facilities	Cost per 10000000	1000	100	1.00
			96	Labors TB Infection Control				
				procurement of TBT drugs and IQR under Labors TB Infection Management	Cost per patient	242000	1	2.42
			97	Drug Resistance (S. S/S) (B)				
				Procurement of drugs	Cost per patient	320000	1	3.20
BUDT 5	National Viral Hepatitis Control Programme (NVHCP)		98	HBV Hepatitis (HBV) Hepatitis Campaign				
			99	State specific brochures and educational materials				
			100	Prevention				
			101	Screening and Testing through Facilities				
			102	Screening and Testing through Outreach Activities				
				Screening of high-Risk and high-co-Risk Populations for Hepatitis B & C	Cost per district	40	1287	0.50
			103	Treatment				
				Procurement of Efavirenz/Didanosine Tablets	Cost per unit	6	400	0.24
				Management of Hepatitis A and E	Cost per unit	11000	1	0.11

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOU/MT	Budget (Rs Lakhs)
							Quantity /year	
	80001 8	National Rabies Control Programme (NRCP)	84	Implementation of NRCP				
				Procure of Anti-Rabies Vaccines for Rabies Forum for animal bite victims	Cost per unit	400	7000	28.00
	80001 9	Programme for Prevention and Control of Leptospirosis (PPCL)	85	Implementation of PPCL				
				Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	Cost per unit	6000	4	6.00
	80001 0	State specific Initiatives and Interventions	86	Implementation of State specific Initiatives and Interventions				
		NRCP Sub Total						34.00
	80001 1	National Program for Control of Blindness and Vision Impairment (NCDVPI)	87	Cataract Surgeries through Facilities	Cost per surgery	1000	1000	10.00
			88	Cataract Surgeries through NGOs	Cost per surgery	3000	2000	30.00
			89	Other Ophthalmic Interventions through Facilities				
			90	Other Ophthalmic Interventions through NGOs				
			91	Waste Management Units				
			92	Collection of Eye Banks by Eye Banks and Eye Donor are Centres	Cost per unit	1000	100	1.00
			93	Free Spectacles for School Children	Cost per spectacle	200	3000	7.00
			94	Free spectacles to Others	Cost per spectacle	85.5	1000	1.40
			95	Coord in Aid for the Health Institutions, Eye Bank, NGOs, Private Practitioners				
				Construction of Eye Banks in Or Hemrajpur, Or Changanpur and Or Fattma	Cost per facility	1000000		
				Procurement of Ophthalmic Equipment for institutions based on Gap Analysis	Cost per facility	2100000	1	21.00
			96	Other NCDVPI components				
	80001 2	National Mental Health Program (NMHP)	97	Implementation of District Mental Health Plan				
				Procurement of mental health drugs & supplies for DMHP	Cost per district	250000	1	2.50
				Procurement of mental health drugs & supplies for SCRC	Cost per district	10000	1	0.70
				Procurement of mental health drugs & supplies for DASH/other centres	Cost per district	10000	1	0.70
				DMHP Targeted interventions	Cost per district	1000	40	0.40
				Mobility Support for DMHP	Cost per district	80000	1	0.80
				Operational Cost for DMHP	Cost per district	10000	1	0.10
				Dis and contingency charges to De decision centres	Cost per district	80-1000		
				Implementation of TeleMHP/SC				
				HR cost for Telemanas centre	Cost per centre	1210000		
				operational cost for Telemanas centre	Cost per centre	800000		
			98	GRANTING UNDER NMHP				

U- R- DR	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOU/MT	Budget (Rs. Lakhs)
							Quantity /year	
BCLJ		National Programme for Health Care for the Elderly (NHEC)		Establishment (infrastructure) of Non Geriatric units/Out-patients	Cost per bed/day	2000000	1	20.00
				Establishment (infrastructure) of Non Geriatric units/Equipment	Cost per bed/day	1000000	1	10.00
			100	Geriatric Care at CHC/SDH				
			101	Geriatric Care at PHC/SHC				
			102	Community Based Intervention				
BCLJ		National Tobacco Control Programme (NTCP)		State specific Initiatives and Intervention				
			104	Implementation of COTPA - 2003				
				Establishment of Tobacco Cessation centre in 15 districts	Cost per district	2,00,000		
				Operational cost for Enforcement Squads	Cost per district	1,00,000	1	1.00
			108	Implementation of TSPOT Guidelines				
BCLJ			109	Tobacco Cessation				
				Procurement of Drugs	Cost per district	200000	1	2.00
			107	BCLJ Clinic at CH				
			108	BCLJ Clinic at LRA/SDH				
			109	Cancer Care Unit (CCU/NCU) including CT/RT				
BCLJ		National Programme for Prevention and Control of Non Communicable Diseases (N- NCD)		Procurement of Cash Less	Cost per unit	30000000		
			110	Other N-NCU Components				
				Procurement of UNAC including CT Simulator	Cost per unit	10000000		
				Procurement of USG with Shear Wave Elastography for Risking of NARLD screening and management	Cost per unit	3000000	1	3.00
				Establishment of COUGH CLINICS	Cost per unit	1200000		
				Procurement COPD drugs	Cost per unit	200000	1	2.00
				Targeted and Immunotherapy for Cancer patients	Cost per unit	8000000	1	80.00
				Reagents and Consumables for Cancer Screening at NCC-NCU/CA	Cost per unit	8000	50	4.00
				Drugs & supplies for Oncology / CCU / CT/RT Day care	Cost per unit	4000000	1	40.00
				Procurement of Glucosemeter Strips for SHC	Cost per unit	1000	50	0.50
				Mobility support for Population based screening across Rural & Urban facilities	Cost per unit	200000	5	1.00
			111	State specific Initiatives and Intervention				
BCLJ		National Health Nutrition Programme (NHNP)	112	Haemodialysis Machines	Cost per unit	200000	5	10.00
				Procurement of haemodialysis machines	Cost per unit	200000	5	10.00
				Procurement Drugs & Consumables for haemodialysis	Cost per unit	50	400	2.00
				Operational cost for haemodialysis	Cost per unit	40000	5	0.20
			113	Peritoneal Dialysis Services				
BCLJ		National Program for Chronic Disease and Nutrition Health (NPCHN)		Procurement of CAPD bag	Cost per CAPD bag	300.00	2000	60.00
			114	Implementation of NPCHN				
				Establishment of Multi Stroke Management Units at SDH & CH	Cost per bed/day	200000		
			115	Implementation of CH				

U N ID	FBO Code	Programme Name	S.No	National Activity	Unit of Measure	Unit Cost (INR)	RECHOUT/RET	Budget (M. Lakh)
							Quantity (unit)	
ECU 2	National Health programme (NCHP)	National Oral Dental Programme (NODP)		Operational Expenses for Multi-Specialty Dental Unit Implementation at CHC/SUP	Cost per facility	700000		
			116					
			117	Procurement of Dental Chair	Cost per unit	200000	1	2.00
			118	Mobile Dental Unit/Trailer				
ECU 3		National Programme on Palliative care (NPPC)	119	Implementation of NPPC				
				Establishment of Palliative Care Centres	Cost per centre	1000000		
ECU 3 8		National Programme for Prevention and Control of Hypertension (NPPCH)	120	Implementation of NPPCH				
				Establishment of 4 Regional water testing site in Basse, Kishnagiri, Dargi, and Valluvar	Cost per site	700000		
				Laboratory consumables for NPPCH	Cost per MO	70000		
ECU 3 1	National Programme for Prevention and Control of Deafness (NPPCD)	National Programme for Prevention and Control of Deafness (NPPCD)	121	Screening of Deafness				
			122	Establishment of sound-proof room with CAG screening equipment- civil work	Cost per facility	500000	1	5.00
			123	Establishment of sound-proof room with CAG screening equipment- equipment	Cost per facility	800000	1	8.00
			124	Management of Deafness				
ECU 3 2	National Programme for Prevention and Management of Burn & Injuries	National Programme for Prevention and Management of Burn & Injuries	125	Shala Speech Intervention				
			126	Support for Burn Units				
			127	Establishment of existing surgical wards for burn injury management with 4- bedded units - civil work	Cost per facility	200000	1	2.00
			128	Establishment of existing surgical wards for burn injury management with 4- bedded units - equipment	Cost per facility	800000	1	8.00
ECU 3 3	National Programme for Prevention and Management of Burn & Injuries	National Programme for Prevention and Management of Burn & Injuries	129	Procurement of equipment for the Burn Care at Shreeji GH	Cost per facility	400000		
			130	Support for Emergency Intensive Care				
			131	Establish 4 new T&B centres at Kangalore, Trichy, Kollam, and Kozhikode to reduce transportation costs	Cost per facility	100000		
			132	Strengthening T&B units	Cost per facility	100000		
ECU 3 4	National Programme for Prevention and Management of Burn & Injuries	National Programme for Prevention and Management of Burn & Injuries	133	Procurement of equipment for heavy construction T&B units	Cost per facility	500000	2	10.00
			134	Strengthening of trauma facilities at proposed for 4 Hub hospitals	Cost per facility	2000000		
			135	Strengthening of trauma services through procurement of equipment	Cost per facility	500000		
			136	Procurement of Advanced equipment	Cost per facility	800000		
ECU 3 5	National Programme for Prevention and Management of Burn & Injuries	National Programme for Prevention and Management of Burn & Injuries	137	Procurement of T&B equipment	Cost per facility	100000		
			138	Operational cost for each T&B centre	Cost per facility	21000	4	8.40
			139	Procurement of C.Arm	Cost per unit	1010000		
			140	Implementation of Shala speech intervention and innovations				
ECU Sub-Total								668.99
ECU 3 6		Comprehensive Programme	141	Operationalisation of Ayushman Arogya Mandala(AAM) - Urban				

U.S. ID	FMS Code	Programmer Name	S.No	Subsidiary Activity	Unit of Measure	Unit Cost (\$)	RECHCUMH	Budget (Rs Lakhs)
							Quantity / Total	
H020U	1.1	Healthcare (HPC)	120	Various Activities of AAR (Lump)				
			121	Teleconsultation Facilities of AAR projects				
	1.2	Community Engagement	122	ACMA (including ACMA Certification and ACMA Renewal package)				
				Collection of CBAC forms	Cost per UHV	10	10000	7.80
				Letter to UHV	Cost per UHV	1000	20	0.20
			123	SRZ				
			124	JAN				
			125	HRZ				
			126	Outreach Activities				
			127	Mapping of Strong and Vulnerable Population				
			128	Other Community Engagement Components				
			129	Urban HPCs/Polyclinics				
H030U	1.2	Public Health Institutions by per PHC centre		Staff for UPHC	Cost per facility	100000		
				Special living charges for personnel	Cost per facility	50000	1	1.74
			130	Urban UPHCs and Maternity Homes				
	1.4	Quality Assurance	131	Quality Assurance Implementation & Monitoring				
				Designing and supply of display board on IQAS and scope of services for Certified facilities	Cost per facility	8000	1	0.14
				Certifications, Re-certification (national & State Certification) under IQAS	Cost per facility	55712	10	0.11
				Mobility charges to SOAU	Cost per facility	11700	1	0.23
				Investigation on attainment of IQAS Certification	Cost per facility	170000	6	1.28
			132	Referrals				
				Referral agent	Cost per facility	45750	6	1.30
				Peer and external assessment	Cost per facility	2000	20	1.01
			133	Research, Research Strategy				
H030U	1.5	TDR	134	Remuneration for all TDRs			91	776.28
			135	Interactions (Interviews, Interviews, Staff Welfare Fund)				
				Performance-based incentive to UHV	Cost per UHV	6000	94	1.24
			136	Incentives under CPMU				
				Team based incentive to UHV	Cost per UHV	10000	20	1.11
			137	Costs for RCT Recruitment and Defining				
H030U	1.6	Technical Assistance	138	Planning and Transport Management				
				Mobility Support to CPMU - Operational	Cost per unit	125000		
				Operational Costs to CPMU	Cost per unit	80000		
				Operational Costs to CPMU	Cost per unit	100000		
H030U	1.7	Access	139	ITF				
H030U	1.8	Access	140	Share specific Programme Information and Interventions				
H030U	1.9	United Check	141	United Fund				
				UAS United Fund for TDR UHV	Cost per facility	50000	11	6.40

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (INR)	Revised/Actual	Budget (Rs. Lakhs)
							Quantity Target	
				JAB United Units for A&D Office	Cost per unit	1,00,000	0	1.00
				RCS United Units for ID Office	Cost per unit	50,000		
				Operational cost for NAD -	Cost per NAD	5000		
				REGISTRATION Sub-Total				120.00
R22.1	Comprehensive Primary Health Scheme (CPHS)	156	Operationalisation of Ayushman Arogya Manchi (AAM) - Rural					
			Upgradation of 2022 Health Sub Centres (HSCs) to Ayushman Arogya Manchi (AAM)	Cost per unit	40000		43	17.63
			Operational cost for CPHC health camp	Cost per camp	18414		117	18.03
			Certificate Courses to Community Health Care - Bridge course for MHP	Cost per MHP	100000			
		157	Financial Aides at AAMs - Rural					
		158	Information/Referral facilities at AAMs - Rural					
		159	CHC Monitoring	Cost per centre	18000		1	0.01
R22.2	Blood Services & Centres	154	Screening for blood disorders					
			Procurement of drugs for patients suffering from haemoglobinopathies	Cost per unit	14000			
			Procurement of haemoglobin drugs	Cost per unit	126129			
			Procurement of haemoglobin prophylactic drugs	Cost per unit	443285			
			Procurement of consumables and reagents for haemoglobinopathy screening	Cost per unit	20		6	
			Operational cost of blood donation camp	Cost per camp	1200		10	0.03
		155	Blood Bank/SCS/BSU/ Haemophilia Day Care Centre					
		157	Blood Collection and Transport Vans					
			Operational cost of SCTV	Cost per SCTV	240000			
		158	Other Blood Services & Unaided Components					
R22.3	Community Engagement		Consumables for Coagulation tests	Cost per test	1000000			
		159	ARNA (including ARNA Certification and ARNA Sanam Package)					
			Procurement of ARNA uniforms	Cost per ARNA	1200			
			Procurement of WMY uniforms	Cost per WMY	1200		142	2.04
			Reimbursement of annual premium under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Cost per ARNA	420			
			Reimbursement of annual premium under Pradhan Mantri Suraksha Bima Yojana (PM-SBY)	Cost per ARNA	33			
			Reimbursement of maternity premium under Pradhan Mantri Bhagat Yojana (PM-BY)	Cost per ARNA	1711			
			Contribution of CBC form	Cost per WMY	10		620000	62.00
		159	ARNA					
		160	ARNA					
		161	ARNA					
		162	Other Community Engagement Components					
			Proposed for Ayushman Arogya Shiksha	Cost per unit	50000		5	4.50
		164	Contract Hospital					

U.S. Code	FY01 Code	Programmer Name	S.No.	Schematic Activity	Unit of Measure	Unit Cost (\$/u)	Architectural Quantity (unit)	Budget (M. Lakh)
405.4		Public Health Infrastructure as per SMO norms		Construction of economic buildings to District Hospitals	Cost per facility		1	400.00
			105	Sub-District Health Centre				
				Construction of Additional buildings to Sub-District Hospitals	Cost per facility			
				Equipment to Sub-District Hospitals	Cost per facility	10000000		
			106	Community Health Centres				
				Procurement of Physiotherapy equipment	Cost per facility	50000	3	1.50
				Payment to CDP Operators	Cost per facility		1	14.22
			107	Primary Health Centres				
				Construction of PHC quarters	Cost per unit			
				Construction of SH quarters	Cost per unit			
			108	Sub-Health Centres				
				Rent to NGOs	Cost per facility	14000	40	5.60
			109	Other Infrastructure related to the Corporation, etc.				
				Construction of Additional Drug ware House at District, Township and Municipal	Cost per parcel	30000000		
				Construction of Kitchen Buildings	Cost per facility		1	100.00
				Construction of Laundry	Cost per facility			
				Construction of Mercury Buildings	Cost per facility	7000000		
				Construction of Regional vaccine store	Cost per facility			
				Construction of All India Academic and Health Buildings	Cost per facility		1	100.00
				Construction of Radiology block	Cost per facility			
				Construction of Additional Drug ware House	Cost per facility	30000000		
				Comprehensive Infrastructure Safety & Security Compliance Strengthening Program (H&C, P&D, Fire Safety, and C&A Compliance) for patient and employee safety	Cost per facility			
				Provision of mechanical laundry equipment to District and Sub-District Hospitals	Cost per facility	5000000	1	4.00
				Procurement of equipment for Central Sterile Supply Department	Cost per facility	270000	6	1.62
				Provision of CD for Uninterrupted Power Supply in Rural, Hill & Tribal Areas in PNCs	Cost per facility	240000		
				Therapeutic Ablation Machine in Radiology Department	Cost per facility	1017000		
			110	Removal from Region/operation of facilities for ST/SC/MOJ/Local Govt. employees				
405.5		Patient Transport	111	Advance Life Saving Ambulances				
				Operational cost for A/S	Cost per vehicle	4,35,710	11	48.94
			112	Basic Life Saving Ambulances				
				Operational cost for B/S	Cost per vehicle	4,35,710	25	108.94
			113	Patient Transport Vehicle				
			114	Other Ambulances				
			115	Disaster Response Implementation & More Aspects				

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	REVENUE/MT	Budget (Rs. Lakhs)
							Quantity /year	
HSD-2	Quality Assurance			Supply of Signages and display board of HQS & scope of services for certified services	Cost per facility	8000	5	0.01
				BlueCard and measure activities	Cost per facility	219487		
				Monitoring risk- State level	Cost per unit	11700	0	0.00
				Monitoring risk- District level	Cost per unit	113713	1	1.04
				Quality Assurance Certifications, Re- certification (National & State Certification) under HQS	Cost per facility	20140	7	2.74
				Information on attainment of HQS certification (Please provide details in Annexure)	Cost per facility	244400	22	80.61
				Information on attainment of BlueCard certification	Cost per facility	273300	4	
			175	Surveys				
				Assessments	Cost per facility	8800	18	0.03
				Regulatory Awards	Cost per facility	42010	7	2.01
			177	Swachh Sarathi Sanitary				
			178	Comprehensive Grievance Redressal Mechanism and Centralized Control Room	Cost per center	23200000		
HSD-3	Other Initiatives to improve access			Centralized Control Room at the State level to monitor MSDC and VMMC operations	Cost per center	2713000		
			179	CTT				
			180	Free Drugs Services Initiative				
				Other Free Drug services to Primary care	Cost per patient	171333	29	49.69
				Other Free Drug Services	Cost per patient	159000	0	0.00
				Other Free Drug Services to Secondary care	Cost per patient	858733	6	51.44
				PHC/JALSAHS - Multipurpose Centres	Cost per centre	100000		
				GPCC - Support for running expenditure by GO GPCCs	Cost per facility	100000	11	11.00
				Development and operations of Health & Wellness Centres - Urban	Cost per facility	200000	0	0.00
				Urban PHC/ Polyclinics	Cost per facility	400000		
				Urban CHCs and Specialty Homes	Cost per facility	100000		
				HCD Drugs for PHCs	Cost per unit	18000	79	19.00
				HCD Drugs for HSCs	Cost per unit	18000	134	29.10
				Generic Data at CH	Cost per unit	100000	1	0.00
				Implementation of NPHC	Cost per facility	100000	1	0.00
				HCD Clinic at CH	Cost per facility	1000000	1	10.00
				HCD Clinic at CH/SDCH	Cost per facility	870000	0	0.00
				Medicine for Mobile health team	Cost per unit	40000	1.0	4.00
			181	Free Diagnostic Services Initiative				
				Procurement of X-Ray and CR	Cost per unit	205000	1	20.50
				Digital Radiography	Cost per unit	880000		

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Revised/Esti	Budget (Rs. Lakhs)
							Quantity /Lakhs	
FMS.1				Procurement of CT Scan	Cost per unit			
				Procurement of equipment for Pathology	Cost per unit	175000		
				Procurement of Pulseoximetry for Secondary Care Institution	Cost per unit			
				Lab reagents for health facilities	Cost per unit	20000	35	70.70
				Consumables for LIMS	Cost per unit	1000	50	5.00
				Sample transportation cost	Cost per unit	25000	27	6.75
				Lab reagents for CPTL	Cost per unit	25000	1	2.50
				DM JALMAB - Multipurpose Center (MPC) - Support for reducing expenditure for RT-PCR	Cost per unit	300000		
				GDAS cost for health facilities	Cost per unit	4000	25	1.00
			102	Mobile Medical Units				
				Operational cost for MMU	Cost per MMU	250000	5	12.50
				Operational cost for Tribal MMU	Cost per MMU	400000		
				Establishment of Tribal Mobile Health Units	Cost per MMU			
FMS.2	Inventory Management		103	State specific Programmes interventions and interventions				
			104	Biomedical Equipment Management System and AIMS				
				Maintenance of Diagnostic Equipment	Cost per person	20000	1	0.10
FMS.3	HCC			Maintenance of HMI Equipment	Cost per person		1.00	31.00
			105	Maintenance for all HMI HCU			1000	6000.00
			106	Incentives (Bihar, Jharkhand, Chhattisgarh, Odisha, West Bengal, Punjab)				
				Provision of incentives for voluntary screening positive and further follow up	Cost per person	2000	100	2.00
				Incentive to Physiotherapist	Cost per person	10000	0	4.00
				Incentive to Palliative care Staff nurse	Cost per person	10000	0	4.00
				NIHCC - Peer supporter incentives	Cost per person	10000	1	1.00
				NIHCC incentives for HCU, Pharmacist, LT and DGOs	Cost per person	60000	1	6.00
				Incentives for Frontline workers for HIVC	Cost per person	200	1000	6.70
				Incentives for Frontline workers for HIV	Cost per person	200	500	1.00
				Incentives for Frontline workers for IDDP Campaign	Cost per person	100	550	5.50
				Self Helpline Activities	Cost per person	2000	300	1.40
				Establishment of Viral Hepatitis Treatment Centres	Cost per person	100000		
			107	Recommendation for CPTL	Cost per person	1,40,000	100	140.00
			108	Incentives under CPTL				
				Performance Based incentive to UMF & HCU	Cost per person	5000	100	14.00
				Team Based incentive to HCU	Cost per person	1000	30	6.00
				Incentive to ASHA workers	Cost per person	10000		
				Team Based incentive to HCU	Cost per person	10000	140	17.50

U P C D	FBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHCUMH	Budget (Rs. Lakhs)
							Quantity /year	
HCC-1 2	Enhancing RCI			Cost for HR Hiring Cost	Cost per person	42112000		
				Maintenance of PMS & IT Application	Cost per unit	4423000		
				Centralized PMS System	Cost per unit	4800000		
				Infrastructure Development for DNE Training	Cost per unit	4000000		
				Operational Cost for DNE Course	Cost per unit	1618122	6	34.70
			102	Training Institutes and Skill Labs	Cost per unit			
HCC-1 3	Technical Assistance		102	OPDHC - ILC (Innovation & Learning Centre)	Cost per unit	25000000		
			108	Planning and Program Management				
				Family Planning-Mobility support to 9 RCH District Coordinators	Cost per person	5000		-
				Immunisation-Mobility support for Supervision of state level & Block level offices	Cost per person	4010	61	2.41
				Immunisation-Mobility support for State Level offices	Cost per unit	6120		
				Immunisation-Consumables for computer including provision for internet access for DNE	Cost per meeting	12000	1	0.12
				Immunisation-Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at District Level for RHC Medical Officers	Cost per meeting	3000	3	0.03
				Immunisation-Support for Quarterly Review Meetings for RI, RVN, UVRN, ADRN & VDRN at Block Level	Cost per person	160	808	0.01
				Immunisation-Support for Quarterly Review Meetings at State Level for RI, RVN, UVRN, ADRN & VDRN for District Level Officers (TTE)	Cost per person	100000		
				Immunisation-Provisioning of spare parts for maintenance of Cold chain equipment	Cost per person	100000	1	1.00
				NLSP-Mobility support at State level	Cost per unit	40000		
				NLSP-Mobility support at District level	Cost per person	200000	1	0.00
				NLSP-Travel expenses for regular Central level staff at state level	Cost per unit	30000		
				NLSP-NLSP Review meetings	Cost per unit	3000	1	0.03
				NLSP-Office operation and Maintenance - State level	Cost per unit	12500		
				NLSP-Office operation and Maintenance - District level	Cost per person	18000	1	0.01
				DDP-Mobility support for DD (DSE) - District level	Cost per person	18000	1	0.01
				Mobility support for state and District level for VDDDP	Cost per unit	10000	1	0.01
				Dengue & Chikungunya-Epidemic preparedness for Dengue	Cost per unit	500000		
				NTDP-National College meeting (STD and Core Committee)	Cost per unit	10000	4	0.40
				NTDP-Mobility support in State staff block level	Cost per unit	33480	10	3.35
				NTDP-Mobility support in district level	Cost per unit	60000		
				NTDP-Mobility support in State level	Cost per unit	200000		
				NTDP-POL for visiting vehicles	Cost per unit	347200		

V B C#	VBS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOUIN	Budget (Rs. Lakhs)
							Quantity /year	
				NTPP-Duplication and Monitoring	Cost per unit	27000	0	2.62
				NTPP-Other Operational cost	Cost per unit	400000	1	4.00
				NTPP-Operational cost for State Lab Under NTPP	Cost per unit	200000		
				NTPP-Subsidyment of Treatment Centres for NTPP	Cost per unit	10000		
				NTPP-2 LTC - Operational cost and contingencies office expenses	Cost per unit	70000		
				NTPP-40 TC - Operational cost and contingencies office expenses	Cost per unit	100000	1	0.20
				NTPP-Operational Expenses for District and Panchayat Management Unit	Cost per unit	100000	1	0.10
				Operational Expenses for State Viral Hepatitis Management Unit	Cost per unit	700000		
				NTPP-Infrastructure contingency allowance	Cost per unit	1000000		
				NTPP-Management of Health Society	Cost per unit	90000	1	0.20
				NTPP-NTD -Monthly, Miscellaneous & Contingencies	Cost per unit	700000	1	1.00
				NTPP-NTD -Monthly support for NCD DPO	Cost per unit	400000	1	4.00
				NTPP-NTD -District level contingency	Cost per unit	600000	1	0.60
				NTPP-Travel costs under NTPP	Cost per unit	90000		
				National Health-Conference for NCD (National Health Day)	Cost per unit	870000		
				Programme Management-Audit fees	Cost per district	200000	1	0.20
				Programme Management-MHS II Coordinators and LMS Coordinators	Cost per district	100000	2	0.60
				Programme Management-Workshops and Conferences at State and District level - GDM, GDMU	Cost per unit	100000000		
				Programme Management-Workshop Support - DMU - State / DMU - District DMU and DMU	Cost per district	700000	7	1.60
				Programme Management-Contingency - DMU - State / DMU - District DMU and DMU	Cost per district	1100000	7	0.70
				Programme Management-Contingency for District DMU cell	Cost per district	90000	1	0.20
				Programme Management-Operational cost for State DMU cell	Cost per unit	200000		
				Programme Management-Monthly Support for state level OT for Mental Health	Cost per unit	400000		
				Programme Management-Monthly Support District ATM	Cost per district	400000	1	4.00
				CPHC-Monitoring & Evaluation	Cost per unit	1000000		
H2.1 2	IT interventions and systems	125		Health Management Information System (HMIS)				
			126	Implementation of HMIS				
			127	Software (SPS-HMIS)				
H2.1 3	Innovation	128		State specific Programme Initiatives and Interventions				
				District Hospitals	Cost per facility	200000	1	1.00
				SDH	Cost per facility	200000	1	0.20
				PHC	Cost per facility	200000	5	10.00
				PHC	Cost per facility	100000	19	19.00

FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	Revised/Current	Budget (Rs. Lakhs)
						Quantity / Rate	
			Sub-Centre (AS Linked)	Cost per facility	20100.49	134	27.73
			PHSC	Cost per facility	16000	240	38.40
RDS-1 2	Gramote education	208	Gramote Presentation and Control (GSPC)				
RDS-1 3	Capacity building incl. training	209	Capacity building incl. training (incl. RCH, RCHP, RCH, RCH-Sub-centre, RCH-Sub-centre)				
			Integrated Training-Integrated Rashastri Training of Medical Officers	Cost per batch	277000		
			Integrated Training-Integrated Rashastri Training of Staff Nurses	Cost per batch	127000		
			Integrated Training-Integrated Rashastri Training of Midwives	Cost per batch	124000		
			Integrated Training-Integrated Rashastri Training of ASHA	Cost per batch	100700		
			Integrated Training-Integrated Rashastri Training of ASHA	Cost per batch	277000		
			Maternal Health-Order on components (GSPC Training)	Cost per batch	1207000		
			Maternal Health-Order on components (GSPC Training)	Cost per batch	2072000		
			Maternal Health-Maternity Training for (GSPC & ASHA)	Cost per batch	6007000		
			Maternal Health-USG training	Cost per batch	60000		
			USG Training for General counselling for Contraception	Cost per batch	75000		
			USG Training for General Medicine & Pediatrics	Cost per batch	75000		
			LaChaperLaChaper Rashastri Training	Cost per batch	47000		
			Comprehensive Abortion Care-ATP Training in District level (GSPC & ASHA)	Cost per batch	70000		
			Comprehensive Abortion Care-ATP Training in District level	Cost per batch	100700		
			Family Planning-Laparoscopic Training to MD	Cost per batch	60000		
			Family Planning-Laparoscopic Training MD - Rashastri	Cost per batch	171000	0	0.40
			Family Planning-ICD & ASHA Training (GSPC)	Cost per batch	60000	1	0.01
			Family Planning-ICD & ASHA Training (GSPC)	Cost per batch	60000	1	0.01
			Advanced Health-District Level Rashastri Training Under School Health and Wellness Programme	Cost per batch	111000		
			Advanced Health-District Level Training of School Health and Wellness Program for School Teachers or ASHA is 10th standard	Cost per batch	60000	5	0.30
			Covid Health-Facility Based Handon Care/Overseeship Training at RCH	Cost per batch	200000		
			Immuneisation Training for Cold Chain Handlers on Vaccine and Cold Chain management at District Level for 2 days at RCH	Cost per batch	60000		
			Immuneisation Training on HPV vaccination	Cost per batch	67000	1	0.07
			Nutrition-SAW - MWI Free District - Training	Cost per batch	700000		
			NVHCP-Hands on Training on Viral road safety	Cost per batch	60000		
			NVHCP/NVHCP Rashastri Training-ICD	Cost per batch	60000		

S. No.	Item Code	Programmer/Theme	S.No.	Scheme/Activity	Unit of Measure	Unit Cost (Rs.)	Amount	Budget (Rs. Lakhs)
							Quantity/Level	
				HRMOP-MSD portal and HRMOP Refresher Training-2020	Cost per bench	50000		
				HRMOP-Capacity building under HRMOP - Medical Officers	Cost per bench	100000	2	0.00
				HRMOP-Refresher TOT Training for SIs On an HRMOP Program updates	Cost per bench	105000		
				HRMOP-Refresher TOT Training for SIs On an HRMOP Program updates	Cost per bench	175000		
				HRMOP-Maheshwar Aushadhi and Hoshang Sharir Implementation Training	Cost per bench	180000		
				HRMOP-Refresher Training on TB Case Notification and Public Private Collaboration	Cost per bench	180000		
				HRMOP-Refresher TOT on PMDT Updates	Cost per bench	180000		
				HRMOP-Refresher Introduction training on Differentiated TB Care - 3 Day Daypart 1 TB Free Partnership	Cost per bench	180000	8	0.00
				HRMOP-14 strengthen capacity building and uniform implementation of HRMOP guidelines across various settings	Cost per bench	800000		
				HRMOP-Training on Prevention & Control of Hepatitis	Cost per bench	80000	1	0.00
				HRMOP-Training & HRMOP-Refresher Training	Cost per bench	120000	1	0.00
				HRMOP-Training on Training on HRMOP (Comprehensive)	Cost per bench	1000000		
				HRMOP-Comprehensive Training (SIT) on HRMOP to SAs Nurses including HRMOP, MASLD, CKD, Diabetes Feet, HRMOP, HRMOP, HRMOP, HRMOP, HRMOP and HRMOP	Cost per bench	78711	1	0.00
				HRMOP-Comprehensive Training (SIT) on HRMOP to Medical Officers including HRMOP, MASLD, CKD, Diabetes Feet, HRMOP, HRMOP, HRMOP, HRMOP, HRMOP and HRMOP	Cost per bench	80000	1	0.00
				HRMOP - Cancer-National Level training - High precision surgery techniques	Cost per bench	147000		
				HRMOP - Cancer-30-Days hands-on training in Oncology for Surgeons in MOHA	Cost per bench	170000	1	1.00
				HRMOP - Cancer-30-Days hands-on training in Palliative Hemato-Oncology services for Medical Oncologists at ICH, Bhopal	Cost per bench	170000		
				HRMOP - Cancer-30-Days hands-on Refresher Training on Day Care Chemotherapy services in MOHA at Bhopal	Cost per bench	140000		
				HRMOP - Cancer-National Level Training - High precision RT	Cost per bench	170000		
				Health Health-Web Version - Training for Students & Teachers in schools	Cost per bench	7000	181	1.00
				HRMOP-Refresher Training in Palliative Care Skills on HRMOP/HRMOP	Cost per bench	140000	1	0.00
				HRMOP-Training for SNT Surgeons	Cost per bench	100000		
				HRMOP-Refresher Training to Physiotherapists on HRMOP/HRMOP	Cost per bench	180000	1	0.00
				HRMOP-Refresher Training on HRMOP/HRMOP	Cost per bench	100000		
				HRMOP-Sensitization Workshop of State Program Officers and District Health Officers	Cost per bench	110000	1	0.00
				HRMOP-Capacity building including training HRMOP	Cost per bench	7000	8	0.00

U P C D	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHCUMH	Budget (Rs. Lakhs)
							Quantity /year	
				NCPA-Training under NCPA at District Level	Cost per batch	9000	2	0.02
				NCPA-Training Under NCPA at State Level	Cost per batch	10000		
				NCPA-Training to PNCA	Cost per batch	15000		
				Quality Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-Keynote Training	Cost per batch	100000		
				Quality-Orientation Training for Districts on NCAS (2 Days)	Cost per batch	180000		
				Quality-State Level Training of Service Provider (2 Days)	Cost per batch	100000		
				Quality-Keynote Training	Cost per batch	150000		
				Health Systems Strengthening- Emergency management Training	Cost per batch	15000	6	2.52
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	10000		
				State Level Training & Capacity Building on Case Management	Cost per batch	1175	4	0.03
				National Program for Prevention and Control of Snakebite Envenoming (NPSC)	Cost per batch	1175		
				District Level Training & Capacity Building on Case Management	Cost per batch	17500	1	0.01
				Programs Management/Finance Training	Cost per batch	100000		
				Programs Management/Healthcare Training to APN/PHU Coordinator	Cost per batch	100000		
				HMIS HMIS Training	Cost per batch	17500	1	0.01
				HMIS HMIS Training	Cost per batch	10000	2	0.02
WPS.1 9	ASHA Incentives	202		ASHA Incentives (Inst, HCN, MCH, WIC, PNC-urban, PNC-rural)				
				Maternal Health-ASHA Incentive for ensuring Antenatal care & delivering institutional deliveries	Cost per ASHA	9500		
				Maternal Health-ASHA incentive for Mobilizing high risk pregnant mother and Achieving healthy outcome	Cost per ASHA	1200		
				Maternal Health-ASHA Incentive for notification and immunization of high risk mother in post natal period	Cost per ASHA	1000		
				Child Health-ASHA Incentive for home Based newborn Care programme (undertaking six (in case of institutional deliveries) and seven (for home deliveries) home-visits for the care of the new born and post-partum mother. (Day 1,2,7,14,21,28,42)	Cost per ASHA	4000		
				Child Health-Home Based Young Child (HBYC) Care 8 House visit of the New born after 42 days of life - Rs.50 per visit	Cost per ASHA	5000		
				Immunisation-ASHA Incentive for ensure immunization for Children	Cost per ASHA	1075		
				Immunisation-ASHA Incentive for ensure immunization for Children	Cost per ASHA	1000		
				Adolescent Health-Adolescent Health Day (AHYD) Adolescent Health Day is to be organized in the village once in every quarter on a convenient day preferably on a Friday after 2 pm during 4th week of Anganwadi centre.	Cost per ASHA	500		

U P S C	FMS Code	Programme Name	S.No	Schematic Activity	Unit of Measure	Unit Cost (Rs)	RESCOURCES	Budget (Rs. Lakhs)
							Quantity (Lakhs)	
				Family Planning-Family Planning Screening or fertilizing beneficiary in the health facility for the PPICUD mission	Cost per ASHA	1700		
				Family Planning-Family Planning - Counseling and screening beneficiary for ART/ARV mission	Cost per ASHA	1800		
				Comprehensive Abortion Care-Intensive for introduction of services for CAC	Cost per ASHA	600		
				Nutrition-Aspirin Muth Shree - Screening Visually fit and Post-App Supplementation in the Non-Pregnant Women in the Reproductive Age group	Cost per ASHA	600		
				Nutrition-Aspirin Muth Shree - Addressing the all Children in the age group and Screened Visually fit and Post-App Supplementation	Cost per ASHA	1200		
				Nutrition-National Deworming Day For eradicating out of school children.	Cost per ASHA	200		
				Nutrition-Screening and Referral of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM) Children	Cost per ASHA	1000		
				Nutrition-Mother's Aspiration Addressed (MAMA) For conduction of Mother's meeting every quarter preferably on All India day of AAYC / MDC on Outreach session as per the flow chart of VHS	Cost per ASHA	600		
				Nutrition-ICCF- For prophylactic distribution of ORS to family with under five children.	Cost per ASHA	100		
				National Iodine Deficiency Disorder Control Programme (NIDDCP)-National Iodine Control Programme – Spot Testing of samples	Cost per ASHA	200		
				National Vector Borne Disease Control Programme-ASHA incentive for Source reduction & IEC activities for prevention & Control of Vector borne diseases	Cost per ASHA	1400		
				National Vector Borne Disease Control Programme-Preparing blood slides : Rs.15 Slide Providing complete treatment for mT positive P1 cases and Providing complete rapid treatment to positive P1 and P2 cases detected by blood slide. Rs per drug regimen -Rs.15	Cost per ASHA	1000		
				National Leprosy eradication Programme- Incentive for ASHA (R/VI) Volunteer for detection of Leprosy (Rs 200 for detection of an early case before onset of any visible deformity , Rs 500 for detection of new case with visible deformity in hand, foot or eye)	Cost per ASHA	47		
				National Leprosy eradication Programme- ASHA incentive for treatment completion of TB cases (Rs. 400)	Cost per ASHA	10.0		
				National Leprosy eradication Programme- ASHA incentive for Treatment completion of TB cases (Rs. 500)	Cost per ASHA	110.0		
				National Viral Hepatitis Programme-ASHA incentives for followup of Hepatitis B & C	Cost per ASHA	100.0		

U N ID	HSD Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOUVENIR	Budget (Rs Lakhs)
							Quantity /year	
				National Tuberculosis Control Programme ASHA Incentive for House to House Surveys	Cost per ASHA	100		
				Community Engagement Incentives for Routine Reproductive Activities	Cost per ASHA	10000		
				Community Engagement-Expanded Services Package under CCHC component	Cost per ASHA	10000		
				Incentives for Routine Reproductive Activities	Cost per WHV	10000	181	24.23
				Expanded Services Package under CCHC component	Cost per WHV	10000	181	17.81
				Incentives for Routine Reproductive Activities	Cost per WHV	14000	28	4.24
				Expanded Services Package under CCHC component	Cost per WHV	12000	28	2.22
HSD-1 B	IT Interventions and Systems	203		IT infrastructure (incl. HCR, NISCT, NCS, HSD-Intranet, HSD-Internet - IT software, Laptops etc. for service delivery)				
				National Health-ITM Data card charges	Cost per unit	2000	134	6.80
				NGP-Target to train health staff	Cost per unit	10000	14	2.80
				HSD-Human Resource Information System	Cost per unit	300000		
				Teleconsultation facilities at ASHA/HSH IT infrastructure (incl. HCR, NISCT, NCS, HSD-Intranet, HSD-Internet - IT software, Laptops etc. for service delivery)	Cost per unit	100000	125	1.25
				HSD-Connectivity Charges	Cost per unit	110000	8	0.80
				HSD-UPS testing	Cost per unit	5000	8	0.40
				HSD-Operational cost for HSD	Cost per unit	4000	34	1.40
				HSD-Maintenance of other Applications and Training Charges	Cost per unit	300000		
				HSD-CAW of IT hardware and Server	Cost per unit	3000000		
				HSD-Additional Development, Server Maintenance and DBU team maintenance for HSD 3.0	Cost per unit	14000000		
				HSD-DBS Charges for beneficiaries registered in HSD and other applications	Cost per unit	0.0000	2100000	0.42
				HSD-Mobile charges to ASHAs	Cost per unit	1800		
				HSD-Centralised PACS system to be established in UMS-TH	Cost per unit	4000000		
HSD-1 B	NCD & Training	204		ICC & Printing (incl. HCR, NISCT, NCS, HSD-Intranet, HSD-Internet)				
				Appropriate Health-Printing of ICC Materials for Schools	Cost per unit	400	100	6.00
				Appropriate Health-Printing of School Health and Wellness Modules	Cost per unit	300	125	0.29
				Business Printing of ICC Booklets and Materials for National Screening Day	Cost per unit	20000	1	0.00
				LaDanya-Printing of LaDanya Case Sheets and Registers	Cost per unit	100000	4	4.00
				Home Population Day celebration for State and District level activities	Cost per unit	10000	1	0.00
				National Family Planning celebration at District level activities	Cost per unit	40000	1	0.40
				Family Welfare-Printing and ICC for Family Welfare including SAC Services	Cost per unit	200000	1	2.00

U P ID	FMS Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHCUMH	Budget (Rs. Lakhs)
							Quantity Target	
				Conducting of OP and Lab tests	Cost per unit	12000		
				VBOP-BC activities for infants along with activities for anti malaria month celebration	Cost per unit	12000	1	0.22
				VBOP-BC for Vector Borne Diseases incl. Dengue & Chikungunya	Cost per unit	64420	1	0.64
				VLBP-BC/BCD: Mass media, Outdoor media, Radio media, Advisory media for VLBP	Cost per unit	120000	1	1.24
				VLBP-Printing Works for VLBP	Cost per unit	20000	1	0.20
				VLBP-Printing of VLBP Treatment cards and BC activities for World Malaria Day	Cost per unit	20000	1	0.20
				VLBP-ACSB for VLBP	Cost per unit	120000	1	1.27
				VLBP-Printing (ACSB) for VLBP	Cost per unit	17000	1	0.24
				VLBP-BC Activities for V and Oral TB/HT Day	Cost per unit	3000	5	0.15
				Maternal Health-BC Activities for Maternal Health	Cost per unit	180000	1	1.84
				Maternal Health-BC for Telemedicine	Cost per unit	4402	3	0.60
				NPHCB-Community Based Intervention- BC Group activities and mass media for NPHCB	Cost per unit	80000	1	0.20
				NPHCB-Implementation of TB/DT purchase- Coverage of Public School and Private School & TB/DT Certificate Printing	Cost per unit	100	7.94	0.14
				NPHCB-Tuberculosis Extension- BC/BCD for Districts	Cost per unit	100000	1	1.00
				NPHCB-District specific initiatives and Innovations- BC/BCD for State NCD Cell	Cost per unit	1200000		
				NPHCB-District specific initiatives and Innovations- BC/BCD for District NCD Cell	Cost per unit	120000	1	1.22
				NPHCB-BC Materials for NPHCB	Cost per unit	30000		
				NPHCB-BC for NPHCB Activities	Cost per unit	30001	1	0.22
				NPHCB-BC on Climate Sensitive Diseases	Cost per unit	12000	1	0.24
				Quality Printing SOPs , Forms and Forms	Cost per unit	7801	7	0.22
				HMS 2.0-BC for HMS 2.0	Cost per unit	3001	62	0.22
				NCD Awareness program for schools (leaflet etc)	Cost per unit	17000	1	0.22
				HMS-Printing of HMS forms as the health facilities as per HMS 2.0/3 forms	Cost per unit	100	1.81	0.22
				NCDs-Printing of SOPs / Registers / Data Sheets for Preventive OP / Ward / Signage	Cost per unit	3000	-32	1.24
				Planning and Programme Management- Printing of Accounts register	Cost per unit	200	880	1.12
WCD-1 6		Water Supply management	205	WTA (Water Piped under TB-CANCD)	Cost per unit	2200000	2	21.24
WCD-1 1		Sanitation	206	Water supply for latrine and sanitary pan				
				Maternal Health-BC: Birth Planning Day	Cost per unit	271000		

U N ID	FBI Code	Programme Name	S.No	Scheme Activity	Unit of Measure	Unit Cost (Rs)	RECHOU/MT	Budget (Rs. Lakhs)
							Quantity /year	
				National Health-Administration of ay. Care Centres/clinics in Arunachal Pradesh	Cost per unit	180	1000	1.80
				Child Health Strengthening of Non-Specialty (CU) Unit in G.S. Channel	Cost per unit			
				Child Health-Comprehensive New Born Screening Programme (CNBS) for all Govt. delivered babies through Placement Order	Cost per unit	1.18	2700	3.19
				National Tuberculosis Elimination Program (NTEP)-Rural Patient Support and Transportation Charges	Cost per unit	100		
				NCDAR-Risk-Appraisal Prophylaxis (RAP) for high-Risk Groups	Cost per unit	100	2074	2.00
				National Oral Health Programme-Specialty Referral Centres	Cost per unit	1225700		
				National Mental Health Programme (NMHP)-Operational Cost for Emergency Care and Recovery Centres	Cost per unit	700000	1	1.00
				National Oral Health Programme-School-Based Orthodontic Treatment Scheme	Cost per unit	3000000	1	30.00
				National Mental Health Programme (NMHP)-Rural Mental Health Units	Cost per unit	300000		
				Strengthening of Integrated Basic level District and District level services	Cost per unit	1200000		
				NMHP-CD-Surveillance Disability Support	Cost per unit	107000	1	1.00
				NMHP-CD-NMHP DNA Test for Cervical Cancer Screening in 4 High Burden Districts	Cost per unit	21727000		
				NMHP-CD-Material support for cancer patients	Cost per unit	4000	800	3.20
				Trauma Care-Procurement of PLEX machine	Cost per unit	9000000		
				MIS-Rural State Level				0.0000
				Rehabilitation of ADRH	Cost per unit	2410000		
GRAND TOTAL								0.2400

Annexure 3: Conditionality Framework 2026-2027

Full Immunization Coverage (%) will be taken as the primary screening criterion. Conditionalities will be evaluated only for those Empowered Action Group (EAG), Hilly, and Northeastern States that achieve a minimum of 80% Full Immunization Coverage. For all other States and Union Territories, conditionalities will be assessed only for those achieving at least 80% Full Immunization Coverage. (Data Source: HMIS)

S. No.	Conditionality	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
1.	AAM Data/UT Score*	Based on overall score of AAM conditionality (out of 50 marks): - Score ≥ 40: +20 - Score ≥ 30 or ≤ 40: +10 - Score ≥ 20 but <30: -10 - Score <20: -20	AAM portal	+20 to -20
2.	Implementation of DNDMS or any other logistic management IT software with API linkages to DNDMS up to AAM-DNC level	Implementation up to AAM-DNC - In 100% AAM-DNC: +5 - In $\geq 90\%$ but $<100\%$ of AAM-DNC: +3 - In $\geq 80\%$ but $<90\%$ of AAM-DNC: -3 - In $<80\%$ of AAM-DNC: -5	DNDMS Portal or any other similar system with API linkages to DNDMS	+5 to -5
3.	ANC Checkup	Percentage of pregnant women who received first ANC checkup in the first trimester $\geq 90\%$: +3 $\geq 70\%$ but $<90\%$: +3 $\geq 50\%$ but $<70\%$: -3 $<50\%$: -5	Janani Portal or similar state portal	+3 to -5
4.	Human Resources for Health	Percentage of service delivery HRH in-place in regular cadre against IPHS norms (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and Clinical Specialists) as on 31st March 2027 $\geq 80\%$: +10 $\geq 70\%$ but $<80\%$: +5 $\geq 60\%$ but $<70\%$: 0 $<60\%$: -10	State notifications, advertisements and PIR, HRH Division	+10 to -10
		8. Percentage of contractual service delivery HRH in-place (MPN, Staff Nurse, LT, Pharmacists, MO MBBS and		+5 to -5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/ Incentive/ Penalty (+125 to -100)
		Clinical Specialist filled against approved posts • >=90%: +3 • >=70% but <90%: +3 • >=50% but <70%: 0 • <50%: -1		
5.	District RoP	District wise RoP uploaded on NHM website within 30 days of issuing of RoP by MoHPW to State or before 31 May 2026, whichever is later • 100% of the districts whose RoPs for FY 2026-27 are uploaded on State NHM website: +5 • Fewer than 100% districts whose RoPs for FY 2026-27 are uploaded on State NHM website: -5	State NHM Website and D.O. Letter	+5 to -5
6.	Implementation of TeleMANAS	Total Calls • States achieving 30% or more increase in total calls from previous year handled through the TeleMANAS helpline: +5 • States achieving between 20% to 30% increase in total calls from previous year handled through the Tele MANAS helpline: +4 • States achieving increase between 10% to 20% in total calls from previous year handled through the Tele MANAS helpline: + -3 • States achieving up to 10% increase or decrease in total calls from previous year handled through the Tele MANAS helpline: -5	Report from Mental Health Division, MoHPW	+5 to -5

S. No.	Conditionalities	Indicators of 2024-27	Source of verification	% Incentive/ Penalty % Incentive/ Penalty (+125 to -100)
1	Implementation of National TB Elimination Programme	A. Percentage of districts achieving more than 90% of treatment success rate • $\geq 80\%$ districts achieving more than 90% treatment success rate: +3 • $\geq 60\%$ to $<80\%$ of districts achieving more than 90% treatment success rate: +2.5 • $\geq 40\%$ to $<60\%$ of districts achieving more than 90% treatment success rate: +2 • $<40\%$ of districts achieving more than 90% treatment success rate: +1 Numerator: No. of districts achieving more than 90% of treatment success rate Denominator: Total No. of districts in the State/UT	Nikshay Portal	+3 to +1
		B. Percentage of eligible patients receiving all benefits of Nikshay Poshan Yojana (NPF + DBT): • $\geq 90\%$ of eligible patients receiving all benefits of NPF + DBT: +3 • $\geq 70\%$ to $<90\%$ of eligible patients receiving all benefits of NPF + DBT: +2.5 • $\geq 50\%$ to $<70\%$ of eligible patients receiving all benefits of NPF + DBT: +2 • $<50\%$ eligible patients receiving all benefits of NPF + DBT: +1 Numerator: No. of eligible patients receiving all benefits of NPF + DBT Denominator: No. of eligible patients	Nikshay Portal	+3 to +1
2	NQAS Certification progress over last year	• Achieved certification of 90% or more of remaining facilities: +15 • Achieved certification of 70 to 89% of remaining facilities: +10	Certification Unit, Quality & Patient Safety Division, NHBRC	0 to +15

S. No.	Conditionality	Indicators of 2024-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		achieved certification of 30 to 60% of remaining facilities: +3- Achieved certification of less than 30% of remaining facilities: 0		
9	Compliance to IPHS Infrastructure	Percentage of IPHS compliant facilities: + = 30%: +10+ + = 20% to + 30%: +3+ + = 10% to + 10%: -3+ + 10%: -10 All facilities put together: 30, PHC, CHC, SDH and DH, cumulative compliance would be taken in States with + 75 % facilities achieving IPHS compliance will get full marks.	IPHS Dashboard/PIA Division.	+10 to +10
10	Increase in State Health Budget	+ = +10% increase in State health budget: +10+ +0% to +10% increase in State health budget: +3+ No increase or decrease in State health budget: 0+ +0% to +10% decrease in State health budget: -3+ + = 0% decrease in State health budget: -10	State Report, State Health Budget	+10 to +10
11	Implementation of NP-NCD	A. Screening coverage for Hypertension, Diabetes Mellitus and 3 cancers viz, Oral, Breast and Cervical Cancer. Proportion of eligible population screened for Hypertension, Diabetes Mellitus, Oral, Breast and Cervical cancers against the target population under Population Based Screening (PBS) under NP-NCD. + = 100% of eligible population screened: +5+ 20% to + 70%: Pro-rata scoring: + 20%: -5	NP-NCD Portal	+5 to +5
		B. Proportion of hypertensive and diabetic patients under control against the under-treatment hypertension and diabetes patients: + = 10%: +5+ 10% to + 50%: Pro-rata scoring: + 10%: -5	NP-NCD Portal	+5 to +5

S. No.	Conditionalities	Indicators of 2026-27	Source of verification	% Incentive/ Penalty/% Incentive/ Penalty (+125 to -100)
		C. Proportion of District Hospitals providing services for all five major NPNCD components, namely Stroke, STEMI, NAFLD, COPD, and CKD: $\geq 50\%$: +5 $\geq 30\%$ but $<50\%$: +3 $< 30\%$: 0	HP-NCD Portal	+5 to 0
12.	Implementation of Anaemia Mukt Bharat	Percentage of 5-19-year-old children and adolescents tested for anaemia in schools by REBC team against total no of children enrolled in Govt and govt-aided schools: $\geq 90\%$: +5 30-90%: +3 $<30\%$: +1 Not started: -5	REBC Portal	+5 to -5
		Percentage of Pregnant Women tested for anaemia during first trimester against those registered in (ANANI portal): $\geq 90\%$: +5 30-90%: +3 $<30\%$: +1 Not started: -5	(ANANI Portal)	+5 to -5

With reference to the proposed conditionalities and scoring framework for Arushman Arogyo Mandirs (AAMs) for FY 2026-27, the following clarification and detailed methodology for calculation of AAM State/UT Score is submitted for consideration.

The overall AAM State/UT Score shall be calculated based on achievement against four sub-indicators derived from the AAM Portal. The total score shall be computed out of 50 marks and corresponding incentive/penalty shall be applied as per approved criteria.

The detailed scoring methodology proposed is as follows in table below:

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHE / AAM - USHE	Max Score for AAM- PHC/AAM- UPHE	Numerator and Denominator	Remarks
1.	Functional AAMs providing all 12 expanded packages of services (%)	90% and above operational AAM with 12 packages of services	5	5	Numerator: No. of AAM Providing 12 EPS services *100 Denominator: Total no. of Operational AAM	Max Score - 5 for each facility parameters Total 20 Marks
		70%-79%	4	4		
		60%-69%	3	3		

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90%-99%	2	2		
		40%-89%	1	1		
		Less than 40%	-0	-0		
1.	***Functional AAMs reporting at least average footfall (norm 60 footfall/1000 population) (%)** Rural: AAM - SHC @300/month; AAM- PHC @1800/month; Urban AAM-UPHC @1200/month; AAM-UPHC @3000/month; Tribal: AAM - SHC @180/month; AAM -PHC @1200/month	80% of AAM facilities Meet criteria as per calculation	5	5	Numerator: No. of AAMs reporting at least average footfall as per (norm of 60 footfalls per 1000 population) - Rural: AAM-SHC @ 300/month; AAM-PHC @ 1800/month- Urban: AAM-UPHC @ 1200/month; AAM-UPHC @ 3000/month- Tribal: AAM-SHC @ 180/month; AAM-PHC @ 1200/month Denominator: Number of operational AAM	Max Score = 5+5=10 or 5 each facility parameters Total 10 Marks
		70%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less Than 40%	-0	-0		
2a	AAMs fulfilling expanded range of medicines as per essential medicine lists of Medicines²- AAM - SHC - 104, AAM- PHC - 172;	80% and above availability of drugs in an operational AAM	10	10	Numerator: No. of facility having at least 80% drugs available at AAM* 100 Denominator: Total no. of Operational AAM	Max Score = 10 Drugs = 10+10=20 Diagnostic = 10+10=20 Total Marks = 40 each parameters Total 10 Marks

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		90% - 79%	2	2		
		60%-59%	1	1		
		Less than 60%	-2.5	-2.5		
33	**AAMs fulfilling expanded range of diagnostics as per essential diagnostic lists of Diagnostics- **AAM-SHC: 14, AAM-PHC: 63 (7%)	80% and above availability of Diagnostic in an operational AAM	2.5	2.5	Numerator: No. of facility having at least 80% diagnostics available at AAM *100Denominator: Total no. of Operational AAM	(Refer to Remarks in 34)
		60%-79%	2	2		
		40%-59%	1	1		
		Less than 40%	-2.5	-2.5		
4	AAMs providing minimum of 10 wellness sessions per month (%)	Percentage of facilities conducting minimum 10 wellness sessions per month	5	5	Numerator: Number of monthly wellness sessions being conducted minimum 10 wellness session	Max Score - 5 each parameters
		80% to 100%	(5)	(5)	Denominator: Total no. of Operational AAM	Total 10 Marks
		70%-79%	4	4		
		60% - 59%	3	3		
		50% - 49%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
5	**AAM - Arushman Aroga Shivr ² - **Percentage of Arushman Aroga Shivr conducted per FY	If achievement is 99% to 100%	5	5	Numerator - No. of Arushman Aroga Shivr conducted *100Denominator: No. of Arushman Aroga Shivr in FY i.e 12 AAS per Operational AAM	Max Score - 5 each parameters

S. No	Sub Indicator	Scoring criteria	Max Score for AAM - SHC / AAM - USHC	Max Score for AAM- PHC / AAM- UPHC	Numerator and Denominator	Remarks
		75%-79%	4	4		
		60%-69%	3	3		
		50%-59%	2	2		
		40%-49%	1	1		
		Less than 40%	-5	-5		
		Total Marks				90

* Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable OPD footfall, Wellness Footfall, Ayushman Arogya Shiksha Footfall, Immunization, KMD/UMD Footfall * Old names or revised DO letter not received Nilly states, Nil states, in case of natural calamities 50% of given targets are applicable

Tamil Nadu - Key Deliverables for the year 2026 - 2027

Annexure 4a - Key Deliverables

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 26-27
1	Maternal Health	ANC registration in 1st trimester of pregnancy (within 12 weeks)	% of PW registered for ANC in 1st trimester Numerator: Total number of PW registered in 1st Trimester Denominator: Total number of PW registered for ANC	Percentage	MUS	95%
2	Maternal Health	Identification of HDP under monitoring (RISMA)	% of High-Risk Pregnancies (HDPs) identified Numerator: Total no. of PW identified as High-Risk Pregnancy (HDP) Denominator: Total number of PW registered for ANC	Percentage	Particulars Manual	Across 10%
3	Maternal Health	Maternal death review mechanism	% of maternal deaths reviewed against the required maternal deaths. Numerator: Total no. of maternal deaths reviewed Denominator: Total no. of maternal deaths reported	Percentage	MUS	100%
4	Child Health	SHCU successful discharge rate	SHCU successful discharge rate out of total admission (%) Numerator: No. of sick and small newborns discharged successfully (Unsuccessfully transfer Death, LAMA and related) Denominator: Total no. of admission newborns admitted in SHCU	Percentage	HMIS AHS Child Portal	>80%
5	Child Health	Child Death Reporting	Percentage of Child Death Reported against Estimated deaths Numerator: Total no. of Child deaths reported Denominator: Estimated number of Child Deaths based on latest SRS report (based on reported birth cohort - MUS)	Percentage	UPCDH/MUS	55% (54% under 5 years)
6	Child Health	Sillbirth Rate	Sillbirth Rate Numerator: Total no. of Sillbirth Reported Denominator: Total no. of Reported Deliveries on MUS	Rate	MUS	<40 per 1000 births
7	Child Health (RISMC)	Screening of Children in Government & Government aided schools and Anganwadi Centre	Percentage of children screened and managed by RISMC unit Numerator: Number of Children in Government & Government aided schools and Anganwadi Centre screened by RISMC unit as per RISMC Guidelines Denominator: Total number of Children in Government & Government aided schools and Anganwadi Centre	Percentage	Quarterly Data Report	100% 54 years & 1st till - 825450 5-18 years (77,12,475)
8	Child Health (RISMC)	Secondary Territory management of Conditions specified under RISMC	Number of cases/centres reviewed Secondary Territory management against full approval for surgical intervention specified under RISMC	nos.	Quarterly Data Report	100%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
8	Immunization	Persistent for dose coverage	Percentage of children receiving Persistent vaccine for dose Numerator: Total no. of infants immunized with Persistent for dose Denominator: Total no. of children under one year of age	Percentage	HUD	48%
10	Immunization	MM2nd dose Coverage >95%	MM2nd dose coverage > 95% Numerator: Total no. of children received MM2nd dose Denominator: Total no. of children under one year of age	Percentage	HUD	> 95%
11	Nursery	Self-Quarantine Rate at Nursery Registration Centre (NRC)	Self-Quarantine Rate at NRC Numerator: Total reported days of care in the reporting period Denominator: Total available bed days during the same reporting period	Percentage	State Reports	75%
12	Nursery	Early Initiation of Breastfeeding (Source: HUD)	% of new born breastfed within one-hour birth against total live birth. Numerator: Number of new born breastfed within one-hour of birth in the reporting period Denominator: Total live births registered in the same reporting period.	Percentage	HUD	95%
13	Nursery	Herpes zoster testing in school children	Percentage of children 5-18 years in Govt. Government schools tested for shingles by AHA Staff Nurse/CHC/BBH Unit Numerator: Number of children 5-18 years in Govt. Government schools tested for shingles by AHA Staff Nurse/CHC/BBH Unit, using Zoster Vaccine Herpes zoster vaccine Denominator: Total Number of children 5-18 years in Govt. Government schools Target beneficiaries as provided by the State	Percentage	BBH/CHC/BBH	5%
14	CAC	CAC services	Public Health Facilities equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/BBH) for providing CAC services against the total number of Public Health Facilities as per RHP targets (Targets: Medical College 100%, District Hospital 100%, Sub District Hospital 100%, CHCs (PHUs) & Other Sub District Level Hospitals 100%, 24 x 7 PHUs, rural PHUs/CHCs >100%, Other PHCs, 10% of Other PHCs must ensure availability of Venous, Venouse of Arterial (BHA) at least, subject to availability of a Trained Registered Medical Practitioner) Numerator: Total no. of Public Health Facilities that are equipped with Drugs (Junk Cards pack) Migrators & Migrants), Equipment (MVA/D/G) and Trained Provider (JTT Trained MD/BBH) Denominator: Total number of Public Health Facilities as per RHP targets	Percentage	CAC Annual & Quarterly Report	District Hospital, CHCs (PHUs) & Other Sub District Level Hospitals and above: 100% 100 PHUs/CHCs & 2 JTT PHCs: 50% Other PHCs: 40% of other PHCs must ensure availability of Venous Venouse of Arterial (BHA) at least, subject to availability of a Trained registered Medical Practitioner

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
15	Accident Health	Client load at AFHC	Average monthly Client load at AFHC/Health at DHSDH AFHC and in the reporting period Numerator: Total accident client registered at the AFHCs Denominator: Number of AFHCs divided by no. of months (per AFHC per month)	Number	JAMC App/ RCH dashboard	100
16	Accident Health	Ayushman Shakti - Safe Health & Wellness Programme Implementation	Percentage of Health & Wellness Ambassadors trained to interact health workers in villages in the reporting period Numerator: Number of Health & Wellness Ambassadors (HWAs) trained in the reporting period Denominator: Target number of HWAs to be trained in the reporting period	Percentage	State reports	85%
17	POPHOT	Total number of meetings conducted by district advisory committees (DAC) in the state UT	As mandated by the POPHOT, not less than 2 DAC met to meet minimum 8 times a year Numerator: Total no. of meetings actually conducted by all districts in the state Denominator: No. of districts "8"	Percentage	State Report	100%
18	CC Quarter	Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods) Couple Protection Rate (CPR) for modern methods (Spacing methods + Limiting methods)	Numerator: Estimated Number of Couples protected by modern contraceptives Denominator: Total No. of Currently Married Women of Reproductive Age Group (15-49 years age group) Base Year: 2015	Percentage	Numerator: HUIS (year prior) Denominator: RCH report 2015	87%
19	TB NUT Share Arjun	TB patient assessed for Differentiated care	Numerator: Total TB patients assessed for differentiated care Denominator: Total TB cases notified	Percentage	ISDBART Portal	400%
20	TB NUT Share Arjun	% of eligible population provided TB Patient in Treatment (TPT)	Numerator: Total eligible population initiated on TPT Denominator: Total eligible population to TPT	Percentage	ISDBART Portal	400%
21	TB NUT Share Arjun	% of patients adopted by Nikshay Mitra	% of eligible patients receiving support by Nikshay Mitra Numerator: No. of consented TB patient received at least one free meal Denominator: Total TB patient consented for Nikshay Mitra Initiative	Percentage	ISDBART Portal	400%
22	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis C - under the program	Percentage of Hepatitis C Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2000)
23	National Viral Hepatitis Control Programme (NVHCP)	Management of Hepatitis B - under the program	Percentage of Hepatitis B Patients identified i.e. number who received treatment against target	Percentage	NVHCP MIS Portal	100% (2100)
24	Integrated Disease Surveillance Programme (IDSP)	Improve Capacity of District to detect and record disease outbreaks	Reporting % of all cases	Percentage	IDSP IHR	95%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
20	National Leprosy Detection Programme (NLDP)	Child Cases among new cases	No. of patients with Child child case in the current FY	Number	State UT Health Report	20
21	National Leprosy Detection Programme (NLDP)	Grade II Disability (G2D) among new cases	No. of patients with Child Grade II Disability (G2D) among new cases	Number	State UT Health Report	20
22	National Vector Borne Disease Control programme (NVBDCP)	Malaria Reduction in ARI at District level	Annual blood Examination Rate (ABER)	Percentage	HQS report	>10%
23	National Vector Borne Disease Control programme (NVBDCP)	Lymphatic Filariasis	The proportion of districts/UTs with coverage > 95% against eligible population	Percentage	12 Table MOA report and WHO Post MOA report	NA
24	National Vector Borne Disease Control programme (NVBDCP)	Dengue & Chikungunya	Dengue Case Fatality Rate at State level	Percentage	State Report	<1%
25	National Vector Borne Disease Control programme (NVBDCP)	Cholera	% Complete treatment of G4 and F4C, Cases	Percentage	State Report	NA
26	National Vector Borne Disease Control programme (NVBDCP)	Japanese Encephalitis (JE)	JE Case Fatality Rate (CFR)	Percentage	State Report	<1%
27	National Rabies Control Program (NRCP)	Availability of Anti-Rabies Vaccines (ARV) and Anti-Rabies Serum (ARS) with all PHC level health facilities	ARV available at the Health Facilities as per Essential Drugs List Numerator: Total No. of Health Facility in PHC level having stocks of ARV and ARS both (Source-DIVMS Portal/State Monthly report) Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics/monthly)	Percentage	DIVMS Portal/State Monthly report Rural Health Statistics/monthly	100%
28	Program for Prevention and Control of Leprosy (PPCL)	Suspected Leprosymers cases tested in the state endemic for leprosy	Percentage of suspected Leprosymers cases tested (screened and confirmed) in the state as per PPCL guidelines Numerator: Number of suspected Leprosymers cases that were tested (screened and/or confirmed) as per PPCL guidelines during the reporting period Denominator: Total number of suspected Leprosymers cases identified during the same reporting period in state	Percentage	State Monthly Report	90%
29	National Program for Prevention and Control of Snake Biting (NPSB)	Availability of Anti-Snake Venom (ASV) at PHC level health facilities	ASV available at the Health Facilities as per Essential Drug List in PHC level Numerator: Total No. of Health Facility in PHC level having stocks of ASV Denominator- Total No. of Health Facilities in PHC level (Source-Rural Health Statistics-monthly)	Percentage	State Monthly Report	90%

ST No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
25	National Programme for Non-Communicable Diseases (NPNCD)	Functional Day care Centres	Number of Functional Day Care Cancer Centres against approved in FY 2020-20	Percentage	State Report	NA
26	National Programme for Non-Communicable Diseases (NPNCD)	Expanded NCD service coverage (STDM / Stroke / COPD / NARLD)	No. of Districts providing Expanded NCD Services (STDM / Stroke / COPD / NARLD) against the number of districts in the State	Percentage	State Report	50%
27 A	National Programme for Non-Communicable Diseases (NPNCD)	Hypertension Control Rate	% of Hypertensive patients under control against the number of Hypertensive patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 31,50,000 hypertensive individuals under control which is 25% of the estimated hypertension prevalence of 1,26,00,000)
27 B	National Programme for Non-Communicable Diseases (NPNCD)	Diabetes Control Rate	% of Diabetic patients under control against the number of Diabetic patients as per prevalence estimates	Percentage	National NCD Portal	50% (Target: 30,00,000 Diabetic individuals under control which is 25% of the estimated Diabetes prevalence of 1,20,00,000)
28	National Programme for Non-Communicable Diseases (NPNCD)	Cancer Patients Put on Treatment	% of Cancer patients put on treatment against diagnosed	Percentage	National NCD Portal	400%
29	National Tobacco Control Programme (NTCP)	Increased access for Tobacco Cessation Services	% increase in number of people availed tobacco cessation services from last year	Percentage	NCD / NTCP portal	10% increase in number of people availed tobacco cessation services from last year
40	National Mental Health Programme (NMHP)	Increase in Mental Health Outpatient Services	Number of patients availed in mental health OPD during the given year Comparison: No. of patients availed in Mental health OPD in the previous year	Percentage and Number	State Report	2%
41	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at primary, secondary and tertiary level	Number of service relation done to the state/UT against the annual target shared by NPCB&VI/NDHR	Number	State Report	11,200
42	National Programme for Control of Blindness and Visual Impairment (NPCB&VI)	Eye care services under NPCB and VI provided at District level and below level	No. of Free Spectacles to school children suffering from Refractive errors	Number	State Report	2,50,000

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
43	Wardens Versus National Delays Program (WVNDP)	Number of new HD patients registered under WVNDP	Estimated number of new patients registered under WVNDP in the current financial year	Number	State Report WVNDP portal	10% increase in HD patients from previous year
44	National Programme for Prevention and Control of Fluoride (NPFPCF)	Extent of dental fluorosis cases among children (aged 6-11) in fluoride-affected districts	Percentage of children (aged 6-11) with suspected dental fluorosis out of total children examined	Percentage	State Report	Target – 6.033 8% increase in the number of children examined from FY 2015-16
45	National Programme for Prevention & Control of Deafness (NPPCD)	Screened for hearing loss	Number of people screened and managed for deafness/hearing impairment	Number	NPPCD-DPR	2225%
46	National Programme for Health Care of Senior Citizens (NPHCSC)	Provision of primary and secondary Geriatric healthcare services at District Hospital and below	Number of older persons (>60 years) of age, availing services at DH and DHC	Number	NPHC	22,00,000
47	National Programme for Palliative Care (NPPC)	Palliative care services	Number of cancer cases availing palliative services from DH	Number	NPHC	1,00,000
48	National Oral Health Programme	Strengthening Oral Health Services	1. Percentage of DCHs providing all of the following services against total DCHs with dental units: • Teeth Clinics • Root Canal Treatment • Scaling	Percentage	Min 5-State NCHP cell	100%
49	Health System Strengthening (HSS)-Urban (HSSU)	% Improvement in Facilities at Urban Health Centres	A. AMHSU/DHC and AKSH UPHC (Difference in facilities between the current and previous financial year / Facility in the previous financial year) x 100	Percentage	AKSH Portal HSSU Module	2%
50	Drug Usage Service Initiative	Availability of DMS medicines	Availability of DMS medicines at primary level and district hospital health centres at DCH/DHS integrated facilities Calculated as state average stock of total number of medicines available at primary level of health facility divided by the Total number of medicines in DMS B/L at primary level of facility Numerator: Number of medicines available in stock at each level Denominator: Number of medicines in DMS B/L at primary level of facility	Percentage	DIMS-DIMS Dashboard	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
21	Free Diagnostic Service Initiative	Diagnostic Tests Availability in Apurva Health	Percentage of apurva health provided with free lab diagnostic services (Calculated as total number of apurva health providing free lab diagnostic services divided by the total number of apurva health apurva health X 100)	Percentage	DDH Top 60	100%
22	Blood Services & Disorders	Treatment to individuals with Sickle Cell Disease	% of diseased patients on Treatment Numerator: Total Number of individuals with Sickle Cell Disease on on Treatment in the State/UT. Denominator: Individuals confirmed with Sickle Cell Disease in the State/UT.	Percentage	Blood Cell Point (Follow up module)	100%
23	Blood Services & Disorders	Complete database of Thalassemia and Hemophilia patients in National portal	% of Thalassemia and Hemophilia patients registered on National portal Numerator: Total Number of Thalassemia and Hemophilia patients registered on National portal by the State/UT. Denominator: Number of Thalassemia and Hemophilia patients for whom Budget for Blood Transfusion (non Omission factor) was provided to State/UT in MP of previous FY.	Percentage	Blood Cell Point	100%
24	Comprehensive Primary Healthcare (CPHC)	AAU providing expanded service packages	Numerator: No. of AAU providing all 12 expanded range of services Denominator: Total functional AAU in the State/UT	Percentage	AAU Portal	100%
25	Comprehensive Primary Healthcare (CPHC)	Roll out of AAU (Expanding services for Preventive, promotive, curative, rehabilitative and palliative care)	Numerator: No. of AAU reporting all well average (roll out as per form of 50 facilities per 1000 population) - Rural: SHC-AAU @ 300/month, PHC-AAU @ 100/month - Urban: U-AAU @ 1000/month, UPHC-AAU @ 2000/month - Total: SHC-AAU @ 100/month, PHC-AAU @ 200/month Denominator: No. of ASHA in position (Number of operational AAUs in rural areas (SHC-AAU+PHC-AAU) (Average population served by SHC/PHC as per HD 22-23)	Percentage	AAU Portal	80%
26	Comprehensive Primary Healthcare (CPHC)	ASHA Certification	Numerator: No. of ASHA Certified in RUCDHMH component Denominator: No. of ASHA in position	Percentage	1000 Portal	10%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
57	Human Resource for Health	HRH Availability as per CHS	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: 1. UCHC/CHS - General 2. Staff Nurses 3. Lab technicians 4. Supportive staff for house visits of Patients where no services including HRH for lab have been outsourced 5. Pharmacists 6. Medical Officer/MBBS 7. Clinical specialists	Percentage	HMRC HRH Division	1. UCHC/CHS - General: 100% 2. Staff Nurses: 70% 3. Lab Technicians: 80% 4. Pharmacists: 80% 5. Medical Officer/MBBS: 80% 6. Clinical Specialists: 20%
58	Human Resource for Health	Retention of HRH	% of HRH available as per CHS (HRH in Base/CHS requirement x 100) for the following staff categories: a. Audiologist at CH b. General up to CHC c. Physiotherapist up to CHC d. Radiographer up to CHC e. Clinical Psychologist up to CHC f. Anthropologist at District Level	Percentage	HMRC HRH Division	a. Audiologist at CH: 80% b. General up to CHC: 80% c. Physiotherapist up to CHC: 80% d. Radiographer up to CHC: 100% e. Clinical Psychologist up to CHC: 80% f. Anthropologist at District Level: 100%
59	Human Resource for Health	HRH Training	% of the training program completed against the training approved in RCH	Number	State Report	80%
60	Equipment Management & Maintenance Program (EMMP)	Equipment O&M/AUC	% of Equipment Covered under Comprehensive Maintenance Contract/ Annual Maintenance Contract (AMC) Calculated as total number of equipment covered under CHC/PHC divided by total number of equipment available at the facility (Average of all facilities in percentage)	Percentage	EMMP Dashboard/ State Equipment Inventory Software (e-System)	100%
61	Quality Assurance (QA)	NGQS National certified public health facilities	Percentage of NGQS nationally certified public health facilities	Percentage	Certification Unit, CHS Division, HMRC	20%

Sl No.	Division	Indicator Statement	Indicator	Unit	Source of data	Target for FY 20-21
82	National Programme for Control and Human Health (NPPCHH)	Heat Stroke Management Units and Chest Clinics regarding Air Pollution	% of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State & % of DH with a functioning Chest Clinic regarding air pollution related health services (CC-Pat) in cities exceeding AQI > 200 Numerator (First part)- Number of DH & SDH with Operational Heat Stroke Room (HSR) in Heat Stroke State Denominator (First part)- Total number of DH & SDH in the State Numerator (Second part)- Number of DH with a functioning Chest Clinic (CC-Pat) in Cities exceeding AQI > 200 Denominator (Second part)- Number of DH in the cities where AQI > 200	Percentage	State Progress Report	1. 50% of District hospitals 2. 50% of District hospitals
83	Public Health Infrastructure	CHS compliance	% of health care facilities achieved CHS compliance	Percentage	CHS Department	100%
84	Public Health Infrastructure	National Ambulance Services	Average No. of Patients Transported Per Month Per ambulance	Number	State report	100
85	Public Health Infrastructure	Camp	Average No. of camps held per village and average footfall per Camp	Number	State report	Avg. camps per village/months 44, Average footfall/day 75



NATIONAL HEALTH MISSION

#359, Anna Salai, 5th Floor, DMS Annex Building, Teynampet, Chennai - 600 006.