



ABSTRACT



State Health Society – Tamil Nadu – National Health Mission – Establishment of 30 new Primary Health Centres under National Health Mission - Sanctioned - Orders – Issued.

Health and Family Welfare (EAP II-2) Department

G.O.(Ms) No.91

Dated : 20.03.2018
Heyvilambi, Punguni-06
Thiruvalluvar Aandu 2049

Read:

1. G.O.(Ms).No.116, Health and Family Welfare Department, dated 25.03.2011.
2. G.O.(Ms).No.400, Health and Family Welfare Department, dated 16.12.2014.
3. From the Mission Director, State Health Society, letter ref No. 1960 / SHS / S / 2017, dated 06.11.2017 and 06.12.2017.

ORDER :

In the letter third read above, the Mission Director, State Health Society has stated that it is a policy of National Health Mission to establish required number of Primary Health Centres throughout the State in a phased manner, according to population norms. As per the norms, there has to be one Primary Health Centre for every 30,000 population in the plain area and for every 20,000 population in the hilly area.

2. The Mission Director, State Health Society has also stated that as per the population criteria taken along with the felt need of the public and social backwardness of the areas concerned, a detailed proposal for the establishment of 30 new Primary Health Centres was included in Supplementary Programme Implementation Plan 2016-17 and the National Programme Coordination Committee (NPCC) of Government of India has approved the above proposal with a budgetary provision of Rs.360.00 lakh being 20% of the total requirement for Civil Works of Rs.1800.00 lakh (Rs.60.00 lakh x 30 PHCs).

3. The Mission Director, State Health Society has also stated that the above proposal was placed in the 32nd Executive Committee meeting of State Health Society vide agenda No.12 and the same was approved.

4. The Mission Director, State Health Society has finalised the list of 30 new Primary Health Centres, in consultation with Director of Public Health and Preventive Medicine.

5. The Mission Director, State Health Society has also stated that the following 14 posts are required for the establishment of one new Primary Health Centre:-

Sl. No	Name of the post	Scale of pay / Pay Band	No.of posts required
1.	Medical Officer	Level 22 (Rs.56100-177500)	2
2.	Pharmacist	Level 11 (Rs.35400-112400)	1
3.	Sector Health Nurse	Level 11 (Rs.35400-112400)	1
4.	Auxiliary Nurse Midwife	Level 8 (Rs.19500-62000)	1.
5.	Junior Assistant	Level 8 (Rs.19500-62000)	1
6.	Driver	Level 8 (Rs.19500-62000)	1
7.	Lab Technician Grade. III	Level 8 (Rs.19500-62000)	1
8.	Staff Nurse (Contractual basis)	Rs.8200 per month	3
9.	NCD Staff Nurse (Contractual basis)	Rs.8200 per month	1
10.	Multipurpose Hospital Worker (Contractual basis)	Rates fixed in District Collectorates	2

6. The Mission Director, State Health Society has also stated that as per National Rural Health Mission Guidelines all posts should be on contract basis as detailed below:-

Sl. No	Name of the post	No. of posts	Rate of pay budgeted under NRHM in Rs.	Total Amount in Rs.
1.	Medical Officer	2	42,000	84,000
2.	Pharmacist	1	13,000	13,000
3.	Sector Health Nurse	1	25000	25,000
4.	Auxiliary Nurse Midwife	1	11,000	11,000
5.	Junior Assistant	1	11,000	11,000
6.	Driver	1	11,000	11,000
7.	Lab Technician Grade III	1	10,000	10,000
8.	Staff Nurse (Contractual basis)	3	8200	24,600

9.	NCD Staff Nurse (Contractual basis)	1	8200	8,200
10.	Multipurpose Hospital Worker (Contractual basis)	2	5000	10,000
			Total	2,07,800

However, during the National Programme Coordination Committee (NPCC) meeting, the State Government has informed the Central Government that the posts of Medical Officers and other Para Medical Staff / Clerical Staff will be filled up on regular time scale of pay as per the State Government Policy and the pay and allowances to the incumbents will be drawn through Treasury. The consolidated amount / contractual pay to the staff budgeted under National Rural Health Mission, will be remitted into the Treasury, for the staff in position, based on the details of staff position from the District Health Societies.

7. In G.O.(Ms).No 325, Health and Family Welfare Department, dated 20.11.2012, among other things, a unified category of Hospital Worker, Sanitary worker and Nursing Assistant Grade II, named as multipurpose Hospital worker had been created. The above posts shall be filled up through Employment Exchange on contract basis. The contract appointment shall be initially for a period of one year, which can be extended up to five years and the payment for unskilled worker shall be made as per the rates fixed by the concerned District Collectorates. Besides, the posts of Drivers to the 30 new Primary Health Centres may be filled up only after vehicles are provided.

8. The following budgetary requirement is proposed for other infrastructure, including salary component:-

Sl. No	Details	Recurring cost	Non Recurring cost
		Rupees in lakh	
1.	Salary	24.94	
2.	Medicine	1.25	
3.	Other contingencies	0.10	
4.	Linen CTS	0.15	
5.	Machinery & Equipment	0.30	
6.	Travelling Allowances	0.10	
7.	Motor Vehicle Fuel	0.15	
8.	Vehicle maintenance	0.10	
9.	Furniture	-	0.30
10.	Stores & Equipments	0.50	-
11.	Vehicle	-	6.00
12.	Constructions of New Building	-	60.00
	TOTAL	27.59	66.30
	Total requirement for 30 PHCs	827.70	1989.00

9. As per the directions issued in Government order 1st read above a sum of Rs.360.00 lakh released by Government of India for the civil works of 30 new Primary Health Centres at 20 % of total requirement of Rs.1800.00 lakh at Rs.60 lakh per Primary Health Centre as per the National Programme of Co-ordination Committee (NPCC) approval, was remitted into Government of Tamil Nadu Account, by the Mission Director, National Health Mission.

10. The Mission Director, State Health Society has therefore requested Government orders for the above.

11. After careful examination, the Government have decided to accept the proposal of Mission Director, National Health Mission and accordingly issue the following orders.

- i. Administrative sanction is accorded to the Director of Public Health and Preventive Medicine to establish 30 new Primary Health Centres in the following places from National Health Mission

Table-A

S. No	District	HUD	Block	Name of the Village where New PHC is Established
1	2	3	4	5
1	Pudukottai	Aranthangi	Manamelkudi	Nerkuppam
2	Pudukottai	Aranthangi	karambakudi	Kulanthirampattu
3	Ariyalur	Ariyalur	Ariyalur	Kallankurichy
4	Coimbatore	Coimbatore	kinathukadavu	Vadasithur
5	Coimbatore	Coimbatore	Sarkarsamakulam	Idikarai
6	Coimbatore	Coimbatore	Thondamuthur	Semmedu
7	Cuddalore	Cuddalore	Panrutti	Manamthavizhthaputhur
8	Erode	Erode	Gobichettipalayam	P. Vellaalapalayam
9	Villupuram	Kallakurichi	Chinnasalem	Pethanur
10	Villupuram	Kallakurichi	Thyagadurgam	Kudiyannallur
11	Madurai	Madurai	Melur	Thaniyamangalam
12	Namakkal	Namakkal	Pallipalayam	Pallakkapalayam
13	Dinidgul	Palani	Vedachandur	Renganathapuram
14	Perambalur	Perambalur	Veppur	Perumathur
15	Pudukottai	Pudukottai	Annavasal	Malaikudipatty
16	Pudukottai	Pudukottai	Annavasal	Narthamalai
17	Pudukottai	Pudukottai	Ponamaravathy	Ammankurichy
18	Pudukottai	Pudukottai	Viralimalai	Kalamavur
19	Ramanathapuram	Ramanathapuram	Mandapam	Vedhalai
20	Salem	Salem	Edapadi	Pakkanadu

21	Salem	Salem	Konganapuram	Samudram
22	Salem	Salem	Peddanacikanpalayam	Kunnur
23	Thirunelveli	Sankarankoil	Alangulam	Maranthai
24	Thanjavur	Thanjavur	Thirupanandal	Kadhiramangalam
25	Thiruppur	Thiruppur	Palladam	Uppilipalayam
26	Thiruvarur	Thiruvarur	Nannilam	Velangudi
27	Thiruvarur	Thiruvarur	Mannarkudi	Paravkottai
28	Thiruvallur	Thiruvallur	RK pet	Balapuram
29	Thiruvallur	Thiruvallur	Villivakkam	Morai
30	Thiruvannamalai	Thiruvannamalai	Polur	Santhavasal

- ii. The total cost of establishment of 30 Primary Health Centres is Rs.43,39,20,000/- (Rupees forty three crore thirty nine lakh and twenty thousand only) . The details of recurring and non-recurring expenditure are as follows:

Table-B

Sl. No	Details	Recurring cost	Non Recurring cost
		Rupees in lakh	
1.	Salary	81.94	
2.	Medicine	1.25	
3.	Other contingencies	0.10	
4.	Linen CTS	0.15	
5.	Machinery & Equipment	0.30	
6.	Travelling Allowances	0.10	
7.	Furniture	-	0.30
8.	Stores & Equipments	0.50	-
9.	Constructions of New Building	-	60.00
Total requirement for one PHC		84.34	60.30
Total requirement for 30 PHCs		2530.20	1809.00

- iii. the following posts are created in time scale of pay under the cadre control of Director of Public Health and Preventive Medicine temporarily for a period of one year from the date of filling up of posts and the post be filled up as per the rules:-

Sl. No	Name of the post	No. of posts per PHC	No. of posts for 30 new PHCs	Scale of pay
1.	Medical Officer	2	60	Minimum pay Rs. 56100/- (Level 22-56,100-1,77,500)
2.	Pharmacist	1	30	Minimum pay Rs. 35,400/- Level 11-35,400-1,12,400)

3.	Sector Health Nurse	1	30	Minimum pay Rs. 35400/- (Level 11-35,400-1,12,400)
4.	Auxiliary Nurse Midwife	1	30	Minimum pay Rs. 19500/- (Level 8-19,500-62,000)
5.	Junior Assistant	1	30	Minimum pay Rs. 19500/- (Level 8-19,500-62,000)
6.	Driver	1	30	Minimum pay Rs. 19500/- (Level 8-19,500-62,000)
7.	Lab Technician GR. III PB1 (Rs.5200-20200- GP2400)	1	30	Minimum pay Rs. 19,500/- (Level 8-19500-62,000)
	Total	8	240	

iv. along with the above, three Staff Nurses and One Non Communicable Disease Staff Nurse per Primary Health Centre are sanctioned as detailed below:-

- a) Forty (40) posts of Staff Nurse are sanctioned in time scale of pay in the Minimum pay Rs. 36,000/- Pay level 14 Rs.36000-114000) under the cadre control of Director of Public Health and Preventive Medicine and be filled the posts by absorption of contract Staff Nurses, bases on seniority, as per Government order second read above .
 - b) the Mission Director, State Health Society is permitted to place Eighty (80) posts of Staff Nurses on contract basis through Medical Recruitment Board and pay their salary as approved by National Health Mission.
- v. the Mission Director, State Health Society is permitted to place the sixty (60) post of Multipurpose Hospital Worker on contract basis as per rules in force and fix the salary as per rates fixed in District Collectorates.
- vi. administrative sanction is accorded for a sum of Rs. 18,00,00,000/- (Rupees eighteen crore only) at Rs. 60,00,000/- per primary Health Centre for construction of 30 Primary Health Centres. The Mission Director, State Health Society, Tamil Nadu is permitted to execute construction works for the 30 new Primary Health Centres through Public Works Department.
- vii. financial sanction is accorded for a sum of Rs.3,60,00,000/- (Rupees three crore and sixty lakh only) for civil works being 20% of total cost approved by Government of India to Public Works Department for execution of civil works in 30 new Primary Health Centres
- viii. the Mission Director, State Health Society, Tamil Nadu, Chennai is directed to send the proposal to Government of India to avail the balance fund of Rs.1440.00 lakh (Rs.60.00 lakh x 80% x 30 PHCs) required for the civil works and other infrastructure & other contingencies i.e SI.No.1 to 8 in Table B on para 11 (ii) in the subsequent Programme Implementation Plan in future without fail.
- ix. the Mission Director, State Health Society is permitted to remit the funds received from National Health Mission both for civil works and salary

component of posts sanctioned in time scale of pay into Government account under receipt head, as and when it is approved by Government of India.

- x. the Mission Director, State Health Society is permitted to disburse the recurring and non-recurring expenditure stated in Sl.No.2 to 8 in Table B on para 11 (ii) directly to the Director of Public Health and Preventive Medicine as and when it is approved by Government of India.
- xi. the Director of Public Health and Preventive Medicine is permitted to send necessary proposal to Government for purchase of vehicle separately after the civil works for the above Primary Health Centres are completed.
- xii. permission is accorded to fill up the post of Driver only after vehicles are provided to 30 new Primary Health Centres.
- xiii. the Engineer in Chief and Chief Engineer buildings Public Works Department, Chepauk, Chennai is permitted to issue orders to the Executive Engineers of the concerned divisions for the drawal of funds.

12. The Mission Director, State Health Society, Tamil Nadu is directed to remit the Contract payment approved by National Health Mission in respect of Staff sanctioned in para 11 (iii) and 11 (iv) (a) into the following head of account:

"0211-00 family Welfare-800 Other Receipts-AN
receipts under National Rural Health Mission"
(DPC:0211-00-800-AN-0007)

13. The Mission Director is directed to remit the cost of civil work with reference to para 11(viii) in to the State Government account into the following head of account.

0210-Medical and Public Health.02- Rural Health Services
800- Other Receipts AD- Receipts from Government of India
under National Rural Health Mission (NRHM).
(DPC-0210-02-800-AD0008)

14. The amount sanctioned in para 11 (vii) above shall be debited to the following Head of account:-

"4211 - 00 - Capital Outlay on Family Welfare -103 Maternity
and Child Health – Central sector schemes – SA – National
Component – Reproductive and Child Health Project – 16 Major
works".
(DPC 4211-00-103-SA-1608)

15. The expenditure towards the salary of posts sanctioned in para 11(iii) and 11(iv)(a) above shall be debited in the following Head of account

2210-Medical and Public Health 03- Rural Health Service-
Allopathy -103-Primamry Health Centres- State expenditure -
AH-National Rural Health Mission Scheme 01- salaries.
(DPC-2210-03-103-AH-0105).

16. The expenditure towards the staff cost of posts sanctioned in para 11 (iii) and (iv) (a) above is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Director of Public Health and Preventive Medicine is directed to apply for sanction of advance from the Contingency Fund to Finance (BG-I) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. The Director of Public Health and Preventive Medicine is also requested to send a draft explanatory notes for including the above expenditure in the Supplementary Estimate 2018-2019 to Finance (BG-I/Health-I) Department without fail.

17. With reference to para 12(vii) necessary funds are available in Revised Estimate 2017-18.

18. This order issues with the C.No.11976 / Finance (Health-I) 2018, dated: 13.03.2018 concurrence of the Finance Department vide its U.O.No. 13591 / Fin (CMPC), dated: 16.03.2018 with ASL No.2996 (Two thousand nine hundred ninety six).

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Mission Director, National Health Mission, Chennai – 600 006.
- The Director of Public Health and Preventive Medicine, Chennai – 600 006.
- The Engineer in Chief and Chief Engineer buildings, Public Works Department, Chepauk, Chennai – 600 005.
- The Principal Accountant General, Chennai – 600 018.
- The Pay and Accounts Officer, Chennai – 600 035.
- The Accountant General (Audit), Chennai – 600 035.

Copy to:

- The Hon'ble Chief Minister's office, Chennai-600 009
- The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare Department), Chennai - 600 009.
- The Finance (Health -1/BG-II / BG-I) Department, Chennai – 600 009.
- The Health and Family Welfare (Data Cell/AD/N) Department, Chennai – 600 009.
- SF/SCs

//Forwarded by Order//

J. Radhakrishnan
Section Officer
19/3/18