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ABSTRACT

National Health Mission - Establishment of ten Palliative Care Units in Kanchipuram, Coimbatore, Villupuram, Vellore, Thanjavur, Erode, Trichy, Salem, Tirunelveli and Kanniyakumari Districts - Sanctioned - Orders - Issued.

Health and Family Welfare (EAP II-1) Department

G.O. (Ms.) No.146

Dated :24.04.2018

Vilambi, Chiththirai - 11

Thiruvalluvar Aandu 2049

Read:

1. G.O.(Ms).No.19, Health and Family Welfare (EAP II-1) Department, dated:12.01.2018
2. From the Mission Director, State Health Society, Tamil Nadu, Lr.No.4658/SHS/A2/2016, dated: 09.01.2017

ORDER:

The "Hon'ble Minister for Health, Government of Tamil Nadu has announced in the State Legislative Assembly that pain and Palliative Care units will be set up in 10 Districts."

2. In the Government Order first read above, the Government issued orders for establishment of Pain and Palliative Care Units in 10 Districts from the funds approved under National Health Mission.

3. Now, the Mission Director, State Health Society has stated that in continuation of the above, Government of India has approved establishment of Palliative Care units in 10 (Phase-II) Districts and for mobility support to provide Community based Palliative care services by trained Palliative care staff nurses at the Block level. In Phase-II 2017-18, it was proposed to establish rehabilitation wing in 10 more Districts comprising of Geriatric, Palliative, Stroke, NCD wing, with establishment of the Pain and Palliative care Units in the District Head Quarter's Hospitals in Kanchipuram, Coimbatore, Villupuram, Vellore, Thanjavur, Erode, Trichy, Salem, Tirunelveli and Kanniyakumari Districts. The details of recurring and non recurring expenditure approved in Record of Proceedings are as follows:

S. No	Budget Head	Record of Proceedings 2017-18 Approval
1.	Infrastructure Strengthening Including renovation of PC unit/OPD/ Beds/Miscellaneous equipment etc. Non-recurring	Rs.150 lakh for at the rate of Rs.15 lakh / district
2.	District Level:	
	Training of Primary Health Centre Medical Officers, nurses, paramedical workers and other health staff	Rs.20 lakh at the rate of Rs.2 lakh / District
3.	Human Resources	
	District Level	
	Staff Nurse	40 Staff Nurses at the rate of Rs.8,663/month for 12 months, 4 staff nurses/ unit for 10 units.

Multipurpose Hospital worker	Rs.828.04 lakh Lump sum amount approved, may be outsourced.
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Budget head	Unit cost/month (in Rs)		Amount for 10 districts (Phase I)	Remarks
Community Palliative Care Nurse (from the existing cadre of Staff nurse – one /block)	250/day for 26 days a month	250*26*6* 130	50,70,000	Approved for mobility support for 6 months only

4. The Human resources approved for the above 10 districts is as follows:

Sl. No.	Designation of the Post	Post approved in RoP 2017-18 (National Program for Palliative Care (NPPC))	Unit Cost (Rs) approved	Amount approved	Post Sanction requested
1	Staff Nurse	4 Posts X 10 Districts	7700 / Nurse / Month	(40 Staff Nurses for Rs. 8,663/ month for 12 months.) Rs.41,58,240 (40 Staff Nurses)	As per DMS seniority staff nurse in time scale of pay (13 Staff Nursetime scale pay new revised pay as per 7 th Pay Commission Level-14 (Rs.36,000-1,14,000/-) and 27 Staff Nurse contract staff nurses as per National Health Mission norms through Medical Recruitment Board). To contract pay Rs.7700 per month + Rs.500annual increment.
2	Palliative care Worker	2 Posts X 10 Districts	6000 Month/ worker	828.04 lakh lump sum.	20 Multitask Workers on outsourcing as per National Health Mission Norms at the District level

5. The Medical officer at the rate of one per district for 10 Districts, may be trained for the Palliative care from the existing cadre since the post of Medical Officer was not approved by the Govt. of India for the year 2017-18. The Mission Director, National Health Mission has stated that to roll out home based care services at 130 blocks in the Phase I districts, utilizing the identified staff nurses from the existing cadre strength with the incentive of Rs.250/- per day for mobility support. Rs 50.70 lakh has been approved for 6 months. The proposal for establishment of rehabilitation wing in 10 Districts comprising of Geriatric, Palliative, Stroke, Non Communicable Disease wing with establishment of the Pain and Palliative care units as approved in Record of Proceedings has been placed before 33rd Executive Committee meeting and it was approved.

6. The Mission Director, National Health Mission has requested Government Orders in this regard.

7. The Government after careful consideration have decided to accept the proposal of the Mission Director, State Health Society and accordingly issue following orders:-

- (i) The Mission Director, National Health Mission is permitted to establish Pain and Palliative Care unit in following 10 Districts in Phase -II under National Health Mission.

S. No	Name of the Palliative Care Unit
1	District Headquarter Hospital, Kanchipuram
2	District Headquarter Hospital, Pollachi
3	District Headquarter Hospital Kallakurichi, Villupuram
4	District Headquarter Hospital, Walajapet, Vellore
5	District Headquarter Hospital Kumbakonam
6	District Headquarter Hospital, Erode
7	District Headquarter Hospital, Manapparai, Trichy
8	District Headquarter Hospital, Mettur Dam, Salem
9	District Headquarter Hospital, Tenkasi, Tirunelveli
10	District Headquarter Hospital, Padmanabhapuram, Kanniyakumari

- (ii) Sanction is accorded for creation of 13 posts of staff nurses temporarily for a period of one year. The Director Medical and Rural Health Services is permitted to create the above 13 posts of Staff Nurse in the scale of pay in pay minimum posts of Rs. 36,000/- (Level-14 Rs.36,000-1,14,000/-) to the 10 Districts head Quarter's Hospital as detailed below:

S. No	Name of the Palliative Care Unit	Regular Staff Nurse
1	District Headquarter Hospital, Kanchipuram	2
2	District Headquarter Hospital, Pollachi	1
3	District Headquarter Hospital Kallakurichi, Villupuram	1
4	District Headquarter Hospital, Walajapet, Vellore	1
5	District Headquarter Hospital Kumbakonam	2
6	District Headquarter Hospital, Erode	1
7	District Headquarter Hospital, Manapparai, Trichy	1
8	District Headquarter Hospital, Mettur Dam, Salem	2
9	District Headquarter Hospital, Tenkasi, Tirunelveli	1
10	District Headquarter Hospital, Padmanabhapuram, Kanniyakumari	1
Total		13

- (iii) The Director of Medical and Rural Health Services is permitted to fill up the 13 Posts of Staff Nurse as per the existing procedure (i.e) from the list maintained by Director of Medical and Rural Health Services under the time scale of pay as per policy decisions of the State. Pay and allowances to the incumbents will be drawn through the Treasury.
- (iv) The Mission Director, National Health Mission is permitted to place the 27 posts of Staff Nurse on contract basis as per the National Health Mission norms through Medical Recruitment Board at cost of Rs.7700/- per month with an annual increment of Rs.500/- to the 10 Units as detailed below:-

S. No	Name of the Palliative Care Unit	Contractual Staff Nurse
1	District Headquarter Hospital, Kanchipuram	2
2	District Headquarter Hospital, Pollachi	3
3	District Headquarter Hospital Kallakurichi, Villupuram	3
4	District Headquarter Hospital, Walajpet, Vellore	3
5	District Headquarter Hospital Kumbakonam	2
6	District Headquarter Hospital, Erode	3
7	District Headquarter Hospital, Manapparai, Trichy	3
8	District Headquarter Hospital, Mettur Dam, Salem	2
9	District Headquarter Hospitals, Tenkasi, Tirunelveli	3
10	District Headquarter Hospital, Padmanabhapuram, Kanniyakumari	3
	Total	27

They will be paid through National Health Mission, State Health Society Tamil Nadu.

- (v) The Mission Director, National Health Mission is permitted to place the 20 Posts of Palliative worker at the rate of 2 per unit through outsourcing through the concerned District Health Society. These staffs will be paid through National Health Mission / State Health Society Tamil Nadu.
- (vi) The Mission Director National Health Mission is requested to ensure that the contractual agreement between the outsourcing agency and State Health Society denies the opportunities of the employees to claim any right for absorption. The Outsourcing Agency must be held responsible for any future litigation.
- vii) The Mission Director is permitted to roll out the Home based Palliative care services in 130 Blocks in Phase- I 10 districts and funds for incentive at the rate of Rs.250/day for mobility support be released to concerned Deputy Director of Health Service from the existing cadre of Staff nurse at the rate of one per block. This shall be incurred from the funds approved under National Health Mission.
- (viii) The Mission Director, National Health Mission is permitted to rationalize the placement of Human Resource to the concerned institution based on the case load.
- (ix) The Mission Director, National Health Mission is permitted to remit the contract salary released under National Health Mission for the regular

time scale of pay posts to the Government under the following Head of Account:-

0211-00- Family Welfare 800- Other Receipts-AN-Receipts under National Rural Health Mission (NRHM).

21-03-Receipts from Central Government –Health and Family Welfare (National Rural Health Mission Construction and Sterilization Programme)

(DPC 0211-00-800-AN2136)

The Salary for the Contractual Staffs shall be paid through the respective District Health Societies.

- (x) The Mission Director, National Health Mission is permitted to take up "Repair and Renovation works" in existing buildings in 10 institutions mentioned in para 7 (i) for establishment of Pain and Palliative Care Units at the rate of Rs.15,00,000/- per institution, through Public Works Department accordingly sanction is accorded for a sum of Rs. 1,50,00,000/- (Rupees one crore fifty lakh only) for the above purpose.

- (xi) The Mission Director, State Health Society Tamil Nadu is directed to remit the amount approved towards civil work under National Health Mission as per the existing procedure under the following Head of Account:-

0210-Medical and Public Health

02 Rural Health Services

800-Other Receipts

AD-Receipts from Government of India for National Rural Health Mission (NRHM)

21 03 Receipts from Central Government –Health and Family welfare (National Rural Health Mission (NRHM) – Construction and Sterilization Programme)

(DPC 0210 02 800 AD 2135)

- (xii) The Engineer in Chief and Chief Engineer (Building), Public Works Department, Chepauk, Chennai shall be permitted to issue order to the Executive Engineer of concerned Division for the drawal of funds.

8. The expenditure towards the recurring staff cost for the posts sanctioned in para 7(ii) above shall be debited in the following Head of Account:

For District Palliative Care Units in District Head Quarter's Hospital:

2210 – Medical and Public Health

01 – Urban Health Services – Allopathy

110 – Hospitals and Dispensaries – State's Expenditure

EI – Pain and Palliative Care Units in District Headquarters Hospital

01 - Salaries

(DPC 2210 – 01 – 110-EI-0106)

(ii) The expenditure sanctioned in para 7(x) above shall be debited in the following Heads of Account:

4211 – 00 – Capital Outlay on Family Welfare

103 - Maternity and Child Health Central Sector Schemes -
State's Expenditure AA - civil works under National Health Mission Scheme.
16 - Major Works
(DPC 4211 00 103 AA 1606)

9. The expenditure towards the salary of Posts sanctioned in para 7(ii) above shall constitute an item of 'New Instrument of Service' and the approval of Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will initially be met by an advance from the contingency fund and orders regarding which will be issued by the Finance (BG-I) Department. The Director of Medical and Rural Health Services, is directed to send application in the prescribed form along with the copy of this order to Finance (BG-I) Department for sanctioning the advance. The Director of Medical and Rural Health Services is also directed to send necessary note for inclusion of the expenditure in the supplementary estimate for 2018-2019 to obtain approval of the Legislative Assembly, to the Finance (BG-I) Department at the appropriate time.

10. This order issues with the concurrence of Finance department vide its C.No. 17141/Finance (Health-I) Department, dated: 16.04.2018 and U.O.No. 19982/Finance (CMPC) dated: 17.04.2018, with ASL No.45 (Forty five).

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

- ✓ The Mission Director, National Health Mission, Chennai-600 006.
- The Director of Medical and Rural Health Services, Chennai-600 006.
- The Accountant General, Chennai-600 018.
- The Pay and Account Officer (South), Chennai-600 035.
- The Account General (A&E) Chennai- 600 018.

Copy to:

- The Chief Minister's Office, Secretariat, Chennai- 600 009.
- The Special Personal Assistant to Hon'ble Minister (Health and Family Welfare Department), Chennai- 600 009.
- The Finance (Health-1) Department, Chennai-600 009.
- The Health and Family Welfare (Data Cel) Department, Chennai- 600 009
- Stock File / Spare Copy

//Forwarded by Order//

K. Rajkumar
Section Officer