



ABSTRACT

National Health Mission – State Health Society – Tamil Nadu – Establishment of 55 Dental units in the Primary Health Centres under National Rural Health Mission – Sanctioned – Orders – Issued.

Health and Family Welfare (EAP II-2) Department)

G.O. (Ms.) No. 191

Dated : 19.05.2017
Heyvilamvi, Vaigasi-5
Thiruvalluvar Aandu 2048

1. G.O.(D).No.1172, Health and Family Welfare Department, Dated: 13.10.2008
2. G.O.(D).No.23, Health and Family Welfare Department, Dated: 23.1.2009
3. G.O.(Ms).No.415 Health and Family Welfare Department, Dated: 28.12.2009
4. G.O.(Ms).N.278 Health and Family Welfare Department, Dated: 04.11.2011
5. G.O.(Ms).No.335 Health and Family Welfare Department, Dated: 07.12.2012

Read also :

6. From the Mission Director, National Health Mission Tamil Nadu, letter Ref No.7852 / P9/SHS/2014, dated 12.01.2016, 01.08.2016, 27.08.2016, 31.10.2016, 17.11.2016 and 22.02.2016.

ORDER :

In the Government orders first to fifth read above, among others, orders were issued to provide Dental care and treatment in the 266 upgraded Primary Health Centres and 29 sub District Hospitals, under National Rural Health Mission.

2. One post of Dental Surgeon and one post of Dental Assistant to each of the 295 Dental Units have been sanctioned. Earlier they have been paid Rs.500/- per session and Rs.250/- per session respectively. The remuneration has been revised as Rs.800/- per session for Dental Surgeon and Rs.400/-per session for Dental Assistant from 2012-13. Based on the approval of Record of Proceedings in 2016-17, the remuneration has to be paid as consolidated pay instead of daily wage. Since they were paid as daily wage per session basis, no agreement was made. Now, the guidelines issued by State Health Society from 2016-17 for contract and Outsourcing staff is also applicable in respect of the Dental Surgeons and Dental Assistants also.

3. The Government of India has approved 5 new Dental Units for six months in Record of Proceedings of National Oral Health Programme for the year 2015-16 under Non Communicable Disease Flexipool and 50 Dental Units for six months in Record of Proceedings of National Oral Health Programme for the year 2016-17 under Non Communicable Disease Flexipool. Moreover, the remuneration has also been approved at Rs.20,790/- per month for Dental Surgeon and Rs.9,500/- per month for Dental Assistant. In addition to that sanction of annual increment of 5% of base salary for those staff who are working continuously for more than a year has also been approved in Record of Proceedings 2016-17. Considering the present remuneration of the Dental Assistants, the remuneration for Dental Assistant is proposed as Rs.10,395/- and to meet the excess amount from the National Rural Health Mission Flexipool.

4. The details of recurring and non recurring expenditure are as follows:
Recurring Expenditure:-

(a) Remuneration:-

Sl.No	Name of the post	Remuneration per month (Rs)
1	Dental Surgeon	20790
2	Dental Assistant	10395
Total		31185

Remuneration per year for one Primary Health Centre = Rs.3,74,220/-

Remuneration per year for 55 Primary Health Centres = Rs.2,05,82,100/-

(b) Consumables:-

Rs.1000 per month x12 x 55 units = Rs.6,60,000/-

Total recurring expenditure (a+b) = Rs.2,12,42,100/-

Non Recurring Expenditure:-

Sl.No	Details	Expenditure per PHC (Rs.)
1	Dental Chair with accessories	1,50,000
2	Equipments	50,000
3	Installation Charges (Plumbing & Electrical fittings)	20,000
4	Dental X-Ray	80,000
Total		3,00,000

Total Non Recurring expenditure for 55 Primary Health Centres = Rs.1,65,00,000/-

Total Recurring and Non-Recurring expenditure = Rs. 3,77,42,100/-

5. The above proposal has been placed before the 30th Executive Committee meeting held on 14.07.2016 and the same has been approved.

6. The Mission Director, National Health Mission has requested the Government to issue order in this regard.

7. The Government after careful examination accepts the proposal of Mission Director, State Health Society. Accordingly issue the following order:-

- i) permission is accorded to establish the 55 Dental units in the Primary Health Centres indicated in the annexure to this order, at a total cost of Rs.3.77 crore under National Rural Health Mission funds.
- ii) permission sanction is accorded to Mission Director, National Health Mission to incur an expenditure of Rs.3.77 crore for establishment of 55 Dental units as detailed below:-

Recurring Expenditure:-

(a) Remuneration:-

Sl.No	Name of the post	Remuneration per month (Rs)
1	Dental Surgeon	20790
2	Dental Assistant	10395
Total		31185

Remuneration per year for one unit = Rs.3,74,220/-

Remuneration per year for 55 unit = Rs.2,05,82,100/-

(b) Consumables:-

Rs.1000 per month x12 x 55 units = Rs.6,60,000/-

Total recurring expenditure (a+b) = Rs.2,12,42,100/-

Non Recurring Expenditure:-

Sl.No	Details	Expenditure per PHC(Rs)
1	Dental Chair with accessories	1,50,000
2	Equipments	50,000
3	Installation Charges (Plumbing & Electrical fittings)	20,000
4	Dental X-Ray	80,000
Total		3,00,000

Total Non Recurring expenditure for 55 units = Rs.1,65,00,000/-

Total Recurring and Non-Recurring expenditure = Rs. 3,77,42,100/-

- iii) Permission is also accorded to the Mission Director, National Health Mission to appoint one post of Dental Surgeon and one post Dental Assistant to each of the 55 Primary Health centres at a consolidated pay of

Rs.20,790/- per month and Rs.10,395/- per month respectively. The above posts may be filled up on contract basis.

- iv) The Mission Director, National Health Mission is permitted to release Rs.20,790/- for Dental surgeon per month and Rs.10,395/- for Dental Assistant per month for all existing 295 dental units and 55 new dental units as per Record of Proceedings 2016-17 approval. The instruction issued in the circular dated 15.04.2016 of Mission Director, State Health Society to be strictly followed.
- v) The Mission Director, National Health Mission is permitted to release a sum of Rs.37,80,000/- (being differential amount) in respect of salary of the Dental Assistants approved in Record of Proceedings 2016-17 and the amount proposed to be paid, from National Rural Health Mission Flexipool, subject to the condition that there should not be additional financial commitment to the State other than the commitments under National Health Mission.

6. This order issues with the concurrence of the Finance Department vide its U.O.No. 23912/Health-I/2017, dated : 15.05.2017.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Mission Director, State Health Society, Chennai – 600006.

The Director of Public Health and Preventive Medicine, Chennai –600006.

The Chairperson, District Health Society / District Collectors.

The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-600008

The Pay and Accounts Officer (South), Chennai –600035.

The Accountant General, Chennai -600018.

Copy to:

The Finance (Health-I) Department, Chennai –600009.

The Health and Family Welfare (Data Cell) Department, Chennai-600009.

S.F. / S.C.

//Forwarded by Order//

N. Lathe
Section Officer

18/5

Annexure-I**G.O.(Ms).No.191,Health and Family Welfare Department dated: 19.05.2017****List of 55 Dental units to be establish**

Sl. No.	Name of the district	Name of the HUD	Name of the Block	Name of the PHC
1	Sivagangai	Paramakudi	Paramakudi	Parthibanur
2	Erode	Erode	Erode	Chithode
3	Pudukottai	Pudukottai	Annavasal	Parambur
4	Pudukottai	Pudukottai	Thirumayam	Natchandupatty
5	Pudukottai	Aranthangi	Manamelkudi	Kottapattinam
6	Ariyalur	Ariyalur	Senthurai	Kumizhiyam
7	Coimbatore	Coimbatore	Kinathukadavu	Nallattipalayam
8	Coimbatore	Coimbatore	Thondamuthur	Pooluvapatty
9	Coimbatore	Coimbatore	Anaimalai	Periyapodu
10	Dharmapuri	Dharmapuri	Dharmapuri	D.Thurinjippatti
11	Erode	Erode	T.N.Palayam	T.N. Palayam
12	Kancheepuram	Saidapet	Chithamoor	Idaikkalinadu
13	Kancheepuram	Saidapet	Thiruporur	Kelambakkam
14	Kancheepuram	Kancheepuram	Uthiramerur	Manampathi
15	Kancheepuram	Saidapet	Thirukalukundram	Sadras
16	Kanniyakumari	Nagercoil	Rajakkamangalam	Rajakkamangalam
17	Krishnagiri	Krishnagiri	Krishnagiri	Alapatti
18	Krishnagiri	Krishnagiri	Mathur	Samalpatti
19	Madurai	Madurai	T.Vadpatti	Katchakatti
20	Nagapattinam	Nagapattinam	Thirumarugal	Thirumarugal
21	Nagapattinam	Nagapattinam	Myiladuthurai	Manalmedu
22	Namakkal	Namakkal	Kabilarmalai	Kabilarmalai
23	Namakkal	Namakkal	Namakkal	Ernapuram
24	Namakkal	Namakkal	Rasipuram	Pillanallur
25	Pudukkottai	Aranthangi	Thiruvarankulam	Vadakadu
26	Pudukkottai	Aranthangi	Gandarovakottai	Pudunagar
27	Pudukkottai	Pudukkottai	Ponnamaravathi	Karaiyur
28	Pudukkottai	Pudukkottai	Pudukkottai	Athanankottai
29	Salem	Salem	Salem	Kannankurichi
30	Salem	Salem	Mac DonaldsChoultry	Mac Donaldschoultry
31	Salem	Salem	Panamarathupatti	Panamarathupatti
32	Salem	Salem	Pethanaickenpalayam	Ariyapalayam
33	Salem	Salem	Yercad	Valavanthi
34	Sivagangai	Sivagangai	S.Pudur	V.Pudur
35	Sivagangai	Sivagangai	Thiruppuvanam	Poovanthi
36	Thanjavur	Thanjavur	Sethubavachatram	Alagiyanayagipuram
37	The Nilgiris	Uthagamandalam	Ootacamund	T.Oranallay
38	Theni	Theni	Chinamanur	Odaipatti
39	Theni	Theni	Andipatti	Rajadhani
40	Thiruvallur	Poonamallee	Poonamallee	Poonamallee

41	Thiruvallur	Thiruvallur	Madhavaram	Naravarikuppam
42	Thiruvallur	Thiruvallur	Villivakkam	Kollumedu
43	Thiruvannamalai	Thiruvannamalai	Thandrampattu	Thandrampattu
44	Tiruppur	Tiruppur	Gudimangalam	Gudimangalam
45	Tiruvannamalai	Tiruvannamalai	Thuringapuram	Mangalam
46	Tiruvannamalai	Cheyar	Anakkavoor	Akkur
47	Tiruvannamalai	Tiruvannamalai	Pudupalayam	Karapattu
48	Vellore	Vellore	Arakonam	Mudur
49	Vellore	Thirupathur	Jolarpettai	Jolarpettai
50	Vellore	Tirupattur	Kandili	Kunichi
51	Villupuram	Kallakurichi	Rishivandiam	Rishivandiyam
52	Villupuram	Villupuram	Vallam	Melsithamur
53	Villupuram	Kallakurichi	Kalrayan Hills	Kariyalur
54	Villupuram	Kallakurichi	Ulandurpet	Elavanasurkottai
55	Virudhunagar	Sivakasi	Watrap	Kunnur

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

//True Copy//

N. Latha
SECTION OFFICER

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