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## Mobile Medical Unit (MMU)

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## Tribal - Mobile Medical Unit(MMU)

### GO suspended

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## ABSTRACT

Reproductive and Child Health Project - Phase II Strengthening of Fixed day Reproductive and Child Health Outreach services in Primary Health Centers - Sanctioned - Orders issued.

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**Health and Family Welfare (EAP.II.1)Department**

G.O. (2D.) No.22 Dated: 24.2.2006.

Read:

1. G.O.Ms.No.114, Health and Family Welfare Department, dated 31.5.2005.
2. G.O.Ms.No.153, Health and Family Welfare Department, dated 18.7.2005.

Read also:

From the P.D, RCHP, Lr.No.341/RCHP/P/06 dated 21.1.06.

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**ORDER:**

Based on the concept of Reproductive and Child Health, the Reproductive and Child Health Project was commenced in 1997 and completed its first phase in 2004. Based on the lessons learnt and achievements of the Reproductive and Child Health Project Phase-I interventions, Reproductive and Child Health Project Phase-II has been planned to scale up the interventions to cover the entire state at a cost of Rs.426 crores for a period of 5 years from 2005-2006. Recognising the importance of Health in the process of economic and social development and improving the quality of life of our citizens, Government of India have launched the National Rural Health Mission. Reproductive and Child Health Project Phase-II is one of the major components of National Rural Health Mission. The programme of Reproductive and Child Health Project -II has been designed and prepared with wide range of interventions to cater to the primary health needs of people of Tamil Nadu.

2. The Reproductive health services like antenatal care, postnatal care, newborn care, IEC activities, follow up of Family Welfare method acceptors, treatment of minor ailments, RTI / STI management, adolescent problem, TB case detection and DOTS monitoring etc. provided through outreach services need to be strengthened by drawing up annual microplan with sound outreach services monitoring systems similar to

immunization programme. There are still some rural poor especially the elderly and disabled who can not access the Primary Health Centre services due to geographic and economic inaccessibility. The outreach model proposed would facilitate the availability of health services at the door steps to the geriatric and disabled population.

3. During Phase I of the Reproductive and Child Health Project, the outreach services in Madurai and Theni districts have been strengthened by the formation of a team of medical and paramedical functionaries from the Primary Health Centres. An annual microplan was drawn up for the Primary Health Centres and the outreach sessions were conducted as a fixed day programme in the villages which were closely monitored with the participation of the community and health related sectors.

4. The Project Director, Reproductive and Child Health Project has placed a proposal for the implementation of the Theni model outreach programme to the 885 Primary Health Centres which have road worthy vehicles for the approval of the Empowered Committee. The Empowered Committee of Reproductive and Child Health Project Phase II has approved the above proposal with some modifications.

5. Based on the decision taken by the Empowered Committee the Government issue the following orders.

(i) The Project Director, Reproductive and Child Health Project is permitted to implement the scheme of fixed day Reproductive and Child Health outreach services in 885 Primary Health Centres where road worthy vehicles are available at a recurring expenditure of Rs.2.3662 crores (Rupees Two crores thirty six lakhs and sixty two thousand only) for the year 2005-2006 and of Rs.11.055 crores (Rupees eleven crores five lakhs and fifty thousand only) per annum and a non-recurring expenditure of Rs.1.0735 crores (Rupees one crores seven lakhs and thirty five thousand only) and extend the scheme to more Primary Health Centres as and when the vehicles are made available in the remaining Primary Health Centres and incur additional expenditure.

(ii) The Deputy Directors of Health services of Health Unit Districts are permitted to appoint drivers on contract basis for outreach service through outsourcing as is being done now to fill up the vacant posts of drivers.

(iii) The Project Director, Reproductive and Child Health Project is permitted to draw the amount sanctioned for drugs, equipments and to deposit the funds with the Managing Director, Tamil Nadu Medical Service Corporation for the procurement of allopathic drugs, Calorie meter, lab equipments, other equipments, Lab reagents and with the Tamil Nadu Medicinal Plant Farms & Herbal Medicine Corporation Limited (TAMPCOL) for the procurement and supply of ISM drugs.

The amount shall not be paid in cash but credited to the following heads of account:

TNMSC

"K Deposits and Advances - (b) Deposits not bearing interest - 8443-00-Civil Deposits - 800 Other Deposits - AE Deposits of Government Companies, Corporations, etc -66 Deposit of Tamil Nadu Medical Services Corporation Limited (DPC 8443-00-800-AE 6607 Receipts)"

TAMPCOL

"K Deposits and Advances - (b) Deposits not bearing interest - 8443-00-Civil Deposits - 800 Other Deposits - AE Deposits of Government Companies, Corporations, etc -42 Deposit of TAMPCOL (DPC 8443-00-800-AE 4200)"

by means of cheque drawn in favour of Personal Deposit account of Tamil Nadu Medical Services Corporation and Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited respectively.

(iv) The Project Director, Reproductive and Child Health Project is permitted to reallocate the sanctioned amount within the items of activities from one item to another without exceeding the total budget provision.

(v) The Project Director, Reproductive and Child Health is permitted to incur expenditure on the purchase of lab equipments, drugs and consumables including ISM drugs, lab reagents, B.P apparatus and their maintenance, additional fuel, stationary and printing of referral slips, monitoring formats, contingencies to the Primary Health Centres carrying out reach services.

6. The expenditure is sanctioned in para 5 (i) shall be debited to the following head of account:

"2211 Family Welfare - 00 - Family Welfare - 109 Reproductive and Child Health Programme - Schemes in 10th Five Year Plan - III Centrally Sponsored - SA Outreach Reproductive and Child Health, Reproductive Tract Infection / Sexual Transmitted Infection Clinics in Reproductive and Child Health - Phase II" (DP Code No 2211 - 00-109 - SA 003)

| | |
|---|---|
| 05 Office Expenses<br>02 Other contingencies<br>(DP Code No 2211 - 00- 109 - SA 0521 | -- Rs 2.22 lakhs |
| 08Advertisement and Publicity<br>09 Others<br>(DP Code No 2211 - 00- 109 - SA 0898) | -- Rs 8.85 lakhs |
| 19. Machinery and equipment | |

01. Purchase — Rs.97.35 lakhs
(DP Code No:2211 - 00- 109 - SA 1913)

24. Materials and Supplies —Rs.26.55 lakhs
(DP Code No 2211 - 00- 109 - SA 2403)
33. Payment of Professional and Special Services
09. Other Payments — Rs.7.00 lakhs
(DP Code No 2211 - 00- 109 - SA 3395)
45. POL — Rs.85.80 lakhs
(DP Code No 2211 - 00- 109 - SA 4509)
66 Medicines — Rs.106.20 lakhs
(DP Code No 2211-00-109-SA 6605)
71. Printing Charges — Rs.10.00 lakhs
(D P Code No 2211 - 00- 109 - SA 7104)

7. Necessary funds have been provided in Final Modified Appropriation 2005-06.

8. This orders issues with the concurrence of Finance Department vide its U.O.No 65/DS(PU)/06, dated 23.2.06.

(By order of the Governor)

SHEELA RANI CHUNKATH,
SECRETARY TO GOVERNMENT.

To
The Project Director, Reproductive and Child Health Project, Chennai-6
The Director of Public Health and Preventive Medicine,Chennai-6
The Pay and Accounts Officer (S) Chennai-35
The Pay and Accounts Officer, Madurai.
The Accountant General, Chennai 18/35
All Treasury Officers
The Managing Director, TamilNadu Medical Services Corporation Limited, Chennai-8.
All Districts Collectors
The Managing Director,TamilNadu Medical Plants Farms and Herbal Medicine Corporation Limited, Chennai-106.
Copy to:
The Finance Department, Chennai-9.
The Chief Minister's Office, Chennai-9.
The Senior Personal Assistant to Hon'ble Minister(Health), Chennai-9.
S/F, S/C.

//Forwarded / by order//

SECTION OFFICER.

P2

MMU GOs

ABSTRACT

National Rural Health Mission – Creation of 100 Mobile Medical Units in all the Health Unit Districts under National Rural Health Mission as approved by the Executive Committee of the State Health Society – Sanction accorded - Orders - Issued.

HEALTH AND FAMILY WELFARE (EAP II-2) DEPARTMENT

G.O (Ms) No. 85

Dated: 12-03-2007

Read:

1. Government Letter No.5(3)(a)EAP II-2/2005-1, dated 12.12.2005 addressed to Government of India.
2. From the Additional Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi, D.O. Letter No.P.17018/19/05-RHS, dated 21.09.2006.
3. From the Under Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi, Letter No.23015/43/2006-PA, dated 21.09.2006.
4. From the Mission Director i/c, State Rural Health Mission, Letter No.613(a)/NRHM/P3/2006, dated 05.01.2007.

ORDER:

In the Government letter first read above, the Government of Tamil Nadu has forwarded the proposal for operationalisation of Mobile Medical Units in all the districts in Tamil Nadu and for strengthening of School Health Programme under National Rural Health Mission to the Government of India for their approval.

2. The Government of India in their letter second read above have issued the guidelines for the operationalisation of Mobile Medical Unit under National Rural Health Mission. In the letter third read above, the Government of India have accepted the proposal of this Government for the formation of 30 District Mobile Medical Units and released Grants-in-aid of Rs.1288.60 lakh to this Government.

3. The Mission Director in-charge, State Health Mission has suggested that the above funds of Rs.1288.60 lakh may be utilised for the establishment of 100 Mobile Medical Units to provide health services in the remote and inaccessible villages in all the districts. This Mobile Medical Unit will be run through the Patient Welfare Society (Rogi Kalyan Samiti) formed in all the Primary Health Centres. One Medical Officer in the scale of pay and one Staff Nurse, one Driver and one Sanitary Worker on consolidated pay have been proposed for this Mobile Medical Unit. The annual recurring expenditure for 100 Mobile Outreach Units including the staff cost is worked out to Rs. 5.76 crore and non-recurring expenditure towards

purchase of vehicles and equipments is worked out to Rs. 0.10 crore. The initial expenditure will be met from the funds already released by the Government of India and this project has been included in the Project Implementation Plan (PIP) of the National Rural Health Mission for the year 2007-2008 and thereafter, the recurring expenditure will be met from the National Rural Health Mission funds for the year 2012. The Executive Committee of the State Health Society has approved the above proposals in the meeting held on 13.12.2007.

4. The Government have examined the proposals of the Mission Director, State Rural Health Mission and decided to accept the same. Accordingly the following orders are issued:-

(i) Sanction is accorded for the creation of one hundred Mobile Outreach Units to be operated in all the Health Unit Districts as mentioned in the Annexure I to this order at a total cost of Rs.1288.50 lakh with the following staff per Unit.

STAFF PER UNIT

| Name of the Post | No. of Post |
|---|---|
| Medical Officer | 1 |
| Staff Nurse | 1 |
| Driver | 1 |
| Sanitary Worker | 1 |

ii) The Mission Director, State Rural Health Mission is permitted to release the funds of Rs.1288.50 lakh (Rupees Twelve crore eighty-eight lakh and fifty thousand only) sanctioned by the Government of India to the Director of Public Health and Preventive Medicine for establishing 100 Mobile Medical Units in the State. The Director of Public Health and Preventive Medicine is permitted to implement the Mobile Outreach Unit Scheme and incur the expenditure.

iii) The Director of Public Health and Preventive Medicine is permitted to recruit 100 Medical Officers in the time scale of pay Rs.8000-275-13500 through Employment Exchange on temporary basis by following usual procedures.

iv) The Director of Medical and Rural Health Services is permitted to appoint 100 Staff Nurses to the above Mobile outreach units from the seniority list maintained by him as per the existing service conditions and they should be paid at the rate given to the staff nurses appointed under Reproductive and Child Health Project and Tamil Nadu Health Systems Project.

v) The District Health Society is permitted to recruit one Driver and one Sanitary Worker per Mobile Outreach Unit as per norms in force on contract basis pay of Rs.3500/- per month to the Driver and Rs.2500/- per month to the sanitary worker.

The Director of Public Health and Preventive Medicine is permitted to incur Rs.5.00 crore towards procurement of one hundred vehicles at the rate of Rs.6,00,000/- (Rupees Six lakh only) per unit to run the Mobile Outreach Unit @ the rate of one each, following usual procurement norms of the Director General of Supplies and Disposal rate or through Tamil Nadu Medical Services Corporation Ltd depending upon the urgency.

vi) The Director of Public Health and Preventive Medicine is permitted to incur Rs.10 lakh towards procurement of equipments as mentioned in the Annexure II to this order at the rate of Rs.10,000/- (Rupees Ten thousand only) per Mobile Medical Unit.

vii) The Director of Public Health and Preventive Medicine is permitted to incur Rs.1.55 crore per annum at the rate of Rs.1,55,000/- (Rupees One lakh and fifty five thousand only) per Mobile Outreach Unit towards procurement of drugs and lab re-agents as mentioned in the Annexure III to this order.

viii) The Director of Public Health and Preventive Medicine is permitted to incur Rs.5,21,91,200 (Rupees five crore twenty one lakh ninety one thousand and two hundred only) per annum towards operational costs including staff salary, vehicle maintenance, contingencies etc.

ix) The Director of Public Health and Preventive Medicine is permitted to procure medicine, edublorients and consumables through Tamil Nadu Medical Services Corporation Ltd, Chennai.

x) The Director of Public Health and Preventive Medicine is permitted to transfer an amount of Rs.1.55 crore towards the cost of drugs and lab re-agents per annum and Rs.10 lakh towards the cost of equipments to the following Personal Deposit account of Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai by means of the cheque drawn in favour of Personal Deposit account of the Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.

"K Deposits and Advances –(b) Deposits not bearing Interest – 8443 – 00 - Civil Deposits – 800 Other Deposits – CE Deposits of the Tamil Nadu Medical Services Corporation" (DPC No. 8443-00-800-CE 02-DH Receipts)

xii) The Director of Public Health and Preventive Medicine is permitted to transfer the funds towards the cost of vehicles to the Personal Deposit account of the Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai as indicated in para (xi) above.

xiii) The Director of Public Health and Preventive Medicine is permitted to hand over the fully equipped vehicles to the Patient Welfare Society to run the Mobile Outreach Unit and for further maintenance.

xiv) The expenditure towards creation of 100 Mobile Medical Units including the recurring expenditure towards staff cost are be incurred from the Grants-in-aid of Rs.1.288 Cr each released to the State by the Government of India for formation of Mobile Medical Units.

xv) The Director of Public Health and Preventive Medicine is permitted to reallocate funds from one item to other among the sanctioned items without exceeding the total allocation.

xvi) Permission is also accorded to purchase suitable Standard Vehicle like Tempo Traveller at the rate approved by the Director General of Supplies and Disposal rates through the Tamil Nadu Medical Services Corporation, if the vehicles are to be purchased at the Director General of Supplies and Disposal rates, the Director of Public Health and Preventive Medicine can purchase the vehicles. If the vehicles are to be purchased through the Tamil Nadu Medical Services Corporation, the Tamil Nadu Medical Services Corporation will purchase the vehicles by following the Tender Transparency Procedure.

5. This order issues with the concurrence of Finance Department vide its U.O. No. 5210/FS/P/07, dated 28.02.2007.

(By Order of the Governor)

V.K. SUBBURAJ
SECRETARY TO GOVERNMENT

To
The Mission Director,
State Rural Health Mission, State Health Society, Chennai -6.
The Director of Public Health and Preventive Medicine, Chennai-6.
The Director of Medical and Rural Health Services, Chennai-6.
The Managing Director,Tamil Nadu Medical Services Corporation, Chennai -6.
All the District Collectors / Chairman of the District Health Society.
The Accountant General, Chennai -18.

Copy to:-
The Finance (Health) Department, Chennai -9.
The Secretary to Government of India, Ministry of Health and Family Welfare, Nirman Bhavan, New Delhi.
The Senior Personal Assistant to Hon'ble Minister for Health, Chennai-9.
SO/SC.

Forwarded // by order//

SECTION OFFICER 12/3/07

ANNEXURE - I

List of Locations of the Mobile Outreach Units

| S. No | Name of the HUD | No. of Mobile Medical Units Allotted to the HUD |
|---|---|---|
| 1 | Cuddalore | 2 |
| 2 | Villupuram | 2 |
| 3 | Kallakurichi | 2 |
| 4 | Thanjavur | 2 |
| 5 | Nagapattinam | 3 |
| 6 | Thiruvarur | 2 |
| 7 | Pudukottai | 2 |
| 8 | Ariyalur | 2 |
| 9 | Tiruchirapalli | 2 |
| 10 | Perambalur | 2 |
| 11 | Karur | 2 |
| 12 | Dindigul | 2 |
| 13 | Palani | 2 |
| 14 | Madurai | 3 |
| 15 | Theni | 2 |
| 16 | Sivagangai | 2 |
| 17 | Ramanathapuram | 3 |
| 18 | Paramakudi | 3 |
| 19 | Virudhunagar | 3 |
| 20 | Sivakasi | 2 |
| 21 | Tuticorin | 3 |
| 22 | Kolpatti | 2 |
| 23 | Tirunelveli | 2 |
| 24 | Sankarankoil | 2 |

| | | |
|---|---|---|
| 25 | Nagercoil | 1 |
| 26 | Kancheepuram | 2 |
| 27 | Sivakasi | 2 |
| 28 | Thiruvallur | 2 |
| 29 | Poonamallee | 1 |
| 30 | Thiruvannamalai | 4 |
| 31 | Cheyyar | 4 |
| 32 | Vellore | 2 |
| 33 | Tirupathur | 2 |
| 34 | Chennai(N) | 3 |
| 35 | Krishnagiri | 2 |
| 36 | Salem | 3 |
| 37 | Namakkal | 3 |
| 38 | Erode | 3 |
| 39 | Dharmapuram | 3 |
| 40 | Coimbatore | 3 |
| 41 | Tiruppur | 2 |
| 42 | Udhagamandalam | 4 |
| | Total | 100 |

V.K. SUBBURAJ
SECRETARY TO GOVERNMENT

(True Copy)

Section Officer

ABSTRACT

National Rural Health Mission – Creation of 148 Mobile Medical Units in Health Unit Districts under NRHM as approved by the National Programme Co-ordination Committee under NRHM for the year 2007-08 – Sanction accorded – Orders issued.

HEALTH AND FAMILY WELFARE (EAP-II(2)) DEPARTMENT

G.O.(Ms.)No. 268

Dated: 21.8.2006.
Thiruvalluvar Aandu-2038-Aavani-5

Read:

1. From the Additional Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi. D.O. letter No. P.17018/19/05/RHS, dated 21.8.2006.
2. G.O. (2D) No. 22 Health and Family Welfare, dated 24.2.2006.
3. G.O. (Ms) No. 83 Health and Family Welfare, dated 12.3.2007.
4. From the Under Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi. Letter No. 19(6)/2007-NRHM-I, dated 23.8.2007.
5. From the Mission Director, State Health Mission. Letter No.6140/P4/SHS/2007 dated 5.2.2008.

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ORDER:-

In the Government Order second read above orders have been issued for implementation of the scheme of fixed day Reproductive and Child Health Outreach services in 686 Primary Health Centres where road worthy vehicles are available and to extend the scheme to more Primary Health Centres as and when the vehicles are made available in the remaining Primary Health Centres.

2. In order to provide Primary Health care services in the remote and inaccessible villages in all the districts of this State, the Government of India in their D.O. letter first read above have issued their guidelines for the Operationalisation of Mobile Medical Units under NRHM. Accordingly in the Government Order third read above orders have been issued for creation of 100 Mobile Medical Units in all Health Unit Districts in this State under NRHM for the year 2006-07.

3. The Mission Director, State Rural Health Mission has informed that in the PIP 2007-08 (Programme Implementation Plan) it has been proposed to establish 148 Mobile RCH Outreach teams including 100 Mobile Medical Units (Sinta) 48 Mobile Outreach vehicles was sanctioned in Prime Minister Gramo Yojana Scheme (PMGY

Scheme) to the Health Department and 100 vehicles now required for Mobile Medical Units). The NPCC, Government of India has conveyed the sanction and approved to establish 146 Mobile RCH Out reach teams including 100 Mobile Medical Units. The Mobile Medical Unit will be run through the Patient Welfare Society (Rogi Kalyan Samiti) formed in all the Primary Health Centres. One Medical Officer in time scale of pay and one Staff Nurse, One Driver and One Sanitary Worker on consolidated pay have been proposed for the Mobile Medical Unit. The annual recurring expenditure for 146 Mobile Medical Units including the staff cost is worked out to Rs.7,48,12,152 and non-recurring expenditure towards purchase of vehicle for 100 Mobile Medical Units is worked out Rs.6.00 crore. The Mission Director, State Rural Health Mission has therefore requested the Government to issue orders in this regard.

4. The Government have examined the proposals of the Mission Director, State Rural Health Mission and decided to accept the same. Accordingly the following orders are issued:-

(i) Sanction is accorded for creation of 146 Mobile Outreach Units (inclusive of 46 Mobile Outreach vehicle sanctioned under PMGY Scheme) to be operated in all the Health Unit Districts as indicated in the Annexure-I to this order at a total cost of Rs.13,48,12,152/- (Thirteen crores forty eight lakh twelve thousand one hundred and fifty two only) with the following staff per Unit.

STAFF PER UNIT

| Sl.No | Name of the Post | No.of Post |
|---|---|---|
| 1 | Medical Officer | 1 |
| 2 | Staff Nurse | 1 |
| 3 | Driver | 1 |
| 4 | Sanitary Worker | 1 |

(ii) The Mission Director is permitted to authorize the concerned District Health Societies to implement the Mobile Outreach Unit Scheme and to incur the expenditure.

(iii) The Director of Public Health and Preventive Medicine is authorized to recruit 146 Medical Officers in time scale of pay of Rs.8000 – 275 – 13500 on temporary basis through Employment Exchange following usual procedures.

(iv) The Director of Medical and Rural Health Services is permitted to appoint 146 Staff Nurses to the Mobile out reach units from the seniority list maintained by him as per the existing service conditions and they should be paid at the rate given to the staff nurses appointed under Reproductive and Child Health Project and Tamil Nadu Health Systems Project.

(v) The District Health Society is permitted to recruit one Driver and one Sanitary Worker per Mobile Outreach Unit as per norms in force on contractual pay of Rs.3520/- per month to the Driver and Rs.2500/- per month to the sanitary worker.

(vi) The Mission Director, State Rural Health Mission is permitted to incur Rs.6.00 crores (Rupees six crores only) towards procurement of one hundred vehicles at the rate of Rs.6,00,000/- (Rupees six lakhs only) per Unit to run the Mobile Outreach Unit at the rate of one each, as indicated in the Annexure-II to this order following the usual procurement norms through Tamil Nadu Medical Services Corporation.

(vii) The action of the Mission Director, State Rural Health Mission in having placed order to Tamil Nadu Medical Services Corporation to procure and supply 100 Mobile Medical Units in anticipation of Government Order is ratified.

(viii) The District Health Society is permitted to incur Rs.7,48,12,152 (Rupees seven crore forty eight lakhs twelve thousand one hundred and fifty two only) per annum towards operational costs including staff salary and vehicle maintenance.

(ix) The Managing Director, Tamil Nadu Medical Services Corporation is authorized to procure 100 vehicles to run the Mobile Medical Units in consultation with the Mission Director, State Health Society utilizing the amount allotted for procurement of vehicles following the usual tender procedures.

(x) The Mission Director, State Health Society is permitted to transfer the funds towards the cost of vehicle to the Personal Deposit account of the Managing Director, Tamil Nadu Medical Services Corporation, Chennai.

(xi) The Mission Director, State Health Society is permitted to hand over the fully equipped vehicle to the Patient Welfare Society to run the Mobile Outreach Unit and for further maintenance.

(xii) The Mission Director, State Rural Health Mission is permitted to incur the expenditure of Rs.13,48,12,152/- from the funds released by Government of India for Mobile Medical Units.

(xiii) The Mission Director, State Health Society is authorized to incur 3% of the cost of the vehicle extra for any additional fittings to the ambulance.

(xiv) The Mission Director, State Health Society is permitted to reallocate funds from one item to other among the sanctioned items without exceeding the total allocation.

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xv) The Mission Director, State Health Society is permitted to appoint the Drivers on contract basis through Employment Exchange as permitted in Letter (Ms) No. 325 / ABI / 2007 Health and Family Welfare Department, dated 6.9.2007.

5. This order issues with the concurrence of the Finance Department vide its U.O. No. 297/DS(AR)/H-1/2008 dated 9.6.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Director, State Rural Health Mission, Chennai-6.
The Director of Public Health and Preventive Medicine, Chennai-6.
The Director of Medical and Rural Health Services, Chennai-6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-6.
All District Collectors / Chairman of District Health Society.
The Accountant General, Chennai-18.

Copy to
The Finance (Health-I) Department, Chennai-9.
The Senior P.A. to Hon'ble Minister for Health, Chennai-9.
G.O. (2D) No. 58, Health and Family Welfare, dated 14.5.2008.

//FORWARDED BY ORDER//

SECTION OFFICER

5 20

ANNEXURE-I

| Sl.No | Name of the District | Name of the HUD | No.of Mobile Medical Units sanctioned |
|---|---|---|---|
| 1 | Coimbatore | Coimbatore | 4 |
| | | Tirupur | 2 |
| 2 | Cuddalore | Cuddalore | 3 |
| 3 | Dharmapuri | Dharmapuri | 4 |
| 4 | Dindigul | Dindigul | 3 |
| | | Palani | 2 |
| 5 | Erode | Erode | 6 |
| | | Chennimalai | 3 |
| 6 | Kancheepuram | Kancheepuram | 2 |
| | | Sankarapuram | 1 |
| 7 | Karur | Karur | 4 |
| 8 | Krishnagiri | Krishnagiri | 6 |
| 9 | Madurai | Madurai | 6 |
| 10 | Nagapattinam | Nagapattinam | 4 |
| 11 | Nagercoil | Nagercoil | 3 |
| 12 | Namakkal | Namakkal | 5 |
| 13 | Perambalur | Perambalur | 6 |
| 14 | Pudukkottai | Pudukkottai | 4 |
| | | Aranthangi | 2 |
| 15 | Ramanathapuram | Ramanathapuram | 3 |
| | | Paramakudi | 3 |
| 16 | Salem | Salem | 6 |
| 17 | Sivagangai | Sivagangai | 4 |
| 18 | Thanjavur | Thanjavur | 4 |

| | | | |
|---|---|---|---|
| 19 | Theni | Theni | 4 |
| 20 | Thiruvallipatti | Thiruchuzhi | 6 |
| 21 | Thirumalai | Thiruvalur | 3 |
| | | Pachamalai | 1 |
| 22 | Thiruvennainallur | Thillaivilagam | 4 |
| | | Cuddalore | 2 |
| 23 | Thiruvarur | Thiruvarur | 2 |
| 24 | Thirumayiladi | Thirumayiladi | 2 |
| | | Sembanarkoil | 3 |
| 25 | Tuticorin | Tuticorin | 2 |
| | | Kolpatti | 3 |
| 26 | Uthagamandalam | Uthagamandalam | 2 |
| 27 | Vellore | Vellore | 3 |
| | | Thiruvethur | 4 |
| 28 | Villupuram | Villupuram | 4 |
| | | Tindivanam | 5 |
| 29 | Virudhunagar | Virudhunagar | 2 |
| | | Sivakasi | 4 |
| | Total | | 148 |

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER

9 2.3

## STATE HEALTH SOCIETY-TAMILNADU
## MOBILE MEDICAL UNITS DETAILS

| S. No | Name of the District | Total No. of MMU |
|---|---|---|
| 1 | COIMBATORE | 19 |
| 2 | CUDDALORE | 13 |
| 3 | DHARMAPURI | 8 |
| 4 | DINDIGUL | 14 |
| 5 | ERODE | 20 |
| 6 | KANCHEEPURAM | 13 |
| 7 | KARUR | 8 |
| 8 | KRISHNAGIRI | 10 |
| 9 | MADURAI | 13 |
| 10 | NAGAPATTINAM | 12 |
| 11 | NAGERCOIL | 9 |
| 12 | NAMAKKAL | 15 |
| 13 | PERAMBALUR | 10 |
| 14 | PUDUKKOTTAI | 13 |
| 15 | RAMANATHAPURAM | 11 |
| 16 | SALEM | 20 |
| 17 | SIVAGANGA | 12 |
| 18 | THANJAVUR | 14 |
| 19 | THE NILGIRIS | 4 |
| 20 | THENI | 6 |
| 21 | THIRUVALLUR | 14 |
| 22 | THIRUVARUR | 10 |
| 23 | THOOTHUKUDI | 13 |
| 24 | TIRUCHIRAPALLI | 14 |
| 25 | TIRUNELVELI | 19 |
| 26 | TIRUVANNAMALAI | 18 |
| 27 | VELLORE | 26 |
| 28 | VILLUPURAM | 22 |
| 29 | VIRUDHUNAGAR | 11 |
| | | 385 |

for Mission Director

## STATE HEALTH SOCIETY-TAMILNADU
## MOBILE MEDICAL UNITS DETAILS

| S. No | Name of the District | Total No. of MMU |
|---|---|---|
| 1 | COIMBATORE | 19 |
| 2 | CUDDALORE | 13 |
| 3 | DHARMAPURI | 8 |
| 4 | DINDIGUL | 14 |
| 5 | ERODE | 10 |
| 6 | KANCHIPURAM | 13 |
| 7 | KARUR | 8 |
| 8 | KRISHNAGIRI | 10 |
| 9 | MADURAI | 13 |
| 10 | NAGAPATTINAM | 11 |
| 11 | NAGERCOIL | 9 |
| 12 | NAMAKKAL | 15 |
| 13 | PERAMBALUR | 10 |
| 14 | PUDUKKOTTAI | 13 |
| 15 | RAMANATHAPURAM | 11 |
| 16 | SALEM | 20 |
| 17 | SIVAGANGA | 13 |
| 18 | THANJAVUR | 14 |
| 19 | THE NILGIRIS | 8 |
| 20 | THENI | 8 |
| 21 | THIRUVALLUR | 14 |
| 22 | THIRUVARUR | 10 |
| 23 | THOOTHUKUDI | 12 |
| 24 | TIRUCHIRAPALLI | 14 |
| 25 | TIRUNELVELI | 19 |
| 26 | TIRUVANNAMALAI | 16 |
| 27 | VELLORE | 20 |
| 28 | VILLUPURAM | 22 |
| 29 | VIRUDHUNAGAR | 11 |
| | | 385 |

for Mission Director

ABSTRACT

National Rural Health Mission – Creation of 139 Mobile Medical units in Health Unit Districts as approved by the National Programme Co-ordination Committee under National Rural Health Mission for the year 2008-09 and 4th Executive Committee Meeting – Sanction accorded - Orders issued.

HEALTH AND FAMILY WELFARE (EAP-II(2)) DEPARTMENT

G.O. (Ms) No. 360

Dated: 17.10.2008
Thiruvalluvar Aandu-2039 – Ippasi - 1

Read:

1. G.O. (2D) No. 22 Health and Family Welfare, dated 24.2.2006.
2. G.O. (Ms) No. 83 Health and Family Welfare, dated 12.6.2007.
3. G.O. (Ms) No. 269 Health and Family Welfare, dated 21.6.2008.
4. From the Mission Director, State Health Mission, Letter No.3696 / P4 / SHS / 08 dated 16.9.2008.

ORDER:-

In the Government Order first read above orders have been issued for implementation of the scheme of fixed day Reproductive and Child Health Outreach services in 865 Primary Health Centres where road worthy vehicles are available and to extend the scheme to more Primary Health Centres as and when the vehicles are made available in the remaining Primary Health Centres.

2. In order to provide Primary Health care services in the remote and inaccessible villages in all the districts of the State, the Government of India have issued the guidelines for the Operationalisation of Mobile Medical Units under National Rural Health Mission. Accordingly in the Government Order second read above orders have been issued for creation of 100 Mobile Medical Units in all Health Unit Districts in this State under National Rural Health Mission for the year 2006-07. Further in the Government Order third read above orders have been issued for creation of 146 Mobile Medical Units in Health Unit Districts under National Rural Health Mission for the year 2007-2008.

3. The Mission Director, State Rural Health Mission has informed that in the PIP 2008-09 (Programme Implementation Plan) it has been proposed to establish 139 Mobile Reproductive and Child Health Outreach teams and 139 Mobile Medical Units. The National Programme Co-ordination Committee, Government of India has conveyed the sanction and approved to establish 139 Mobile Reproductive and Child Health Out reach teams and 139 Mobile Medical Units. The Mobile Medical Unit will be run through the Patient Welfare Society (Rogi Kalyan Samiti) formed in all the Primary Health Centres. One Medical Officer in time scale of pay and one Staff Nurse, One Driver and One cleaner-cum-attender on consolidated pay have been proposed for the Mobile Medical Unit. The annual recurring expenditure for 139 Mobile Medical Units including

the staff cost is worked out to Rs.4,79,99,000 and non-recurring expenditure towards purchase of vehicle for 139 Mobile Medical Units is worked out Rs.8,81,60,000.

4. The above proposal has been placed in the 4th Executive Committee Meeting and the Executive Committee has approved the same. The Mission Director, State Rural Health Mission has therefore requested the Government to issue orders in this regard.

5. The Government have examined the proposal of the Mission Director, State Rural Health Mission and decided to accept the same. Accordingly the following orders are issued:-

(i) Sanction is accorded for creation of 139 Mobile Outreach Units to be operated in all the Health Unit Districts as indicated in the Annexure-I to this order at a total cost of Rs.13,35,79,000/- with the following staff per Unit.

STAFF PER UNIT

| SLNO | Details of the Post | No. of Post |
|---|---|---|
| 1 | Medical Officer | 1 |
| 2 | Staff Nurse | 1 |
| 3 | Driver | 1 |
| 4 | Cleaner-cum-attender | 1 |

(ii) The Mission Director is permitted to authorise the concerned District Health Societies to implement the Mobile Outreach Unit Scheme and to incur the expenditure.

(iii) The Director of Public Health and Preventive Medicine is authorised to recruit 139 Medical Officers in time scale of pay of Rs.8000 – 275 – 13500 on temporary basis through Employment Exchange following usual procedures.

(iv) The Director of Medical and Rural Health Services is permitted to appoint 139 Staff Nurses from the seniority list maintained by him as per the existing service conditions and they may be paid at the rate given to the Staff Nurses appointed under Reproductive and Child Health Project and Tamil Nadu Health Systems Project.

(v) The District Health Society is permitted to recruit one Driver and one cleaner-cum-attender per Mobile Outreach Unit as per norms in force on contractual pay of Rs.3500/- per month to the Driver and Rs.2500/- per month to the cleaner-cum-attender.

(vi) The Mission Director is permitted to incur towards operational costs including staff salary and vehicle maintenance.

3

iv) The Mission Director is permitted to incur the expenditure towards Establishment, Petrol, Oil, Incidents and Other expenses for Mobile Medical Unit.

v) The Managing Director, Tamil Nadu Medical Services Corporation Limited is authorised to procure the vehicles as per DGS & D rates/Open Tender to run the Mobile Medical Units in consultation with the Mission Director, State Health Society, utilising the amount allotted for procurement of vehicles.

vi) The Mission Director, State Health Society is also permitted to hand over the fully equipped vehicle to the Patient Welfare Society to run the Mobile Outreach Unit and for further maintenance.

vii) The Mission Director State Health Society is permitted to reallocate funds from one item to other among the sanctioned items without exceeding the total allocation.

viii) The Mission Director, State Health Society is permitted to appoint the Drivers on contract basis through Employment Exchange as permitted in Government Letter (Ms) No. 325 / ME1 / 2007 Health and Family Welfare, dated 6.9.2007.

6. This order issues with the concurrence of Finance Department vide its U.O. No. 3159 / FS / P / 06 dated 28.9.2006

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Director, State Health Mission, Chennai-6.
The Director of Public Health and Preventive Medicine, Chennai-8.
The Director of Medical and Rural Health Services, Chennai-8.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8.
The Chairman, District Health Society / District Collectors.
The Accountant General, Chennai-18
The Accountant General, Chennai-35.
Copy to:
The Finance (Health-I) Department, Chennai-9.
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER

| Sl. No. | Name of the District | Name of the HUB | No. of RSBY to be sanctioned in 2008 - 09 |
|---|---|---|---|
| 1 | Coimbatore | Coimbatore | 2 |
| | | Thirupur | 2 |
| 2 | Cuddalore | Cuddalore | 3 |
| 3 | Dharmapuri | Dharmapuri | 1 |
| 4 | Dindigul | Dindigul | 2 |
| | | Palani | 3 |
| 5 | Erode | Erode | 2 |
| | | Gobichettipalayam | 4 |
| 6 | Kancheepuram | Kancheepuram | 3 |
| | | Sriperumbudur | 2 |
| 7 | Karur | Karur | 2 |
| 8 | Krishnagiri | Krishnagiri | 3 |
| 9 | Madurai | Madurai | 4 |
| 10 | Nagapattinam | Nagapattinam | 4 |
| 11 | Nagercoil | Nagercoil | 6 |
| 12 | Namakkal | Namakkal | 7 |
| 13 | Perambalur | Perambalur | 2 |
| 14 | Pudukkottai | Pudukkottai | 1 |
| | | Aranthangi | 2 |
| 15 | Ramanathapuram | Ramanathapuram | 0 |
| | | Paramkudi | 0 |
| 16 | Salem | Salem | 8 |
| 17 | Sivagangai | Sivagangai | 6 |
| 18 | Thanjavur | Thanjavur | 8 |
| 19 | Theni | Theni | 2 |
| 20 | Thiruchirappalli | Thiruchirappalli | 7 |

| | | | |
|---|---|---|---|
| 21 | Thiruvallur | Thiruvallur | 6 |
| | | Poonamallee | 6 |
| 22 | Thiruvannamalai | Thiruvannamalai | 2 |
| | | Cheyyar | 2 |
| 23 | Tiruvarur | Tiruvarur | 5 |
| 24 | Thiruvellvali | Thiruvellvali | 6 |
| 25 | Tuticorin | Sankarankovil | 4 |
| | | Tuticorin | 2 |
| | | Kovilpatti | 5 |
| 26 | Udhagamandalam | Udhagamandalam | 0 |
| 27 | Vellore | Vellore | 5 |
| | | Tirupattur | 4 |
| 28 | Villuppuram | Villuppuram | 6 |
| | | Kallakurichy | 4 |
| 29 | Virudhunagar | Virudhunagar | 0 |
| | | Sivakasi | 6 |
| | STATE | | 132 |

V.K. SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

SECTION OFFICER

ABSTRACT

Public Health – Budget Announcement 2011-12 – Implementation of Hospital on Wheels Programme – Orders – Issued.

HEALTH AND FAMILY WELFARE (P2) DEPARTMENT

G.O.(Ms) No. 318

Dated 13.12.2011,
Thiruvalluvar Andu-2042
Karthigai-27.

Read:

From the Director of Public Health and Preventive Medicine letter No.70573/Plan-1(4)/2011, dated 22.07.2011 and 17.08.2011.

-oOo-

ORDER:

The following announcement has been made in the Budget 2011-12:

"Hospital on Wheels" scheme will be launched to provide door step health care services in remote and far flung areas to start with. The mobile unit will have a medical team consisting of a doctor, nurse, attendant, laboratory technician and also have laboratory facilities. The Hospital on Wheels will visit remote villages based on a fixed tour programme.

2) The Director of Public Health and Preventive Medicine in his letter read above has sent proposals for upgrading the existing Mobile Medical Units provided under NRHM as 'Hospital on Wheels' with necessary additional manpower, laboratory facilities and other diagnostic equipments to provide high quality medical care with focus on Mother and Child Health services and non communicable diseases covering all the remote villages and hamlets as per the fixed day plan specific for each block. He has stated that the Hospital on Wheels will provide outreach services such as screening and follow up care for diabetes, hypertension, cancer, treatment of minor ailments particularly for women and children, ante natal and post natal care, newborn screening, child care including immunisation to Village Health Nurses (VHN) and, anemia, oedema care, eye screening for cataract and refferal, RTI/STI management (syndromic treatment), Copper T insertion, removal and follow up, fever surveillance and management etc. Laboratory investigations such as blood sugar estimation particularly for Gestational Diabetes Mellitus (GDM), VDRL / HIV, peripheral smear for malaria parasite, Haemoglobin estimation, blood cholesterol, blood grouping and Rh typing, urine albumin, sugar estimation, sputum testing and ECG etc. would also be provided.

3) The Director of Public Health and Preventive Medicine has stated further that the Hospital on Wheels will be managed by the concerned Primary Health Centre to which it is attached. The Block Medical Officer will be responsible for the overall smooth functioning of the scheme. Web based software will be developed for online time reporting. A laptop will be provided for each team. The medical officer will enter the daily camp report on the same day through online reporting. All block micro plans will be collected and compiled in booklet form and made available at Deputy Director of Health Services office and also in all Primary Health Centres. The copy of the micro plan will be submitted to the District Collector, the Mission Director, State Health Society and Director of Public Health and Preventive Medicine. The District Maternal and Child Health Officer will ensure cent percent daily on line reporting and feedback report to be sent to the Hospital on Wheels team periodically. The existing mobile medical team consists of one medical officer, one staff nurse, one attendant-cum-hospital worker and one driver and additional manpower of one laboratory technician to each team is necessary in addition to the above posts. The Hospital on Wheels requires fabrication of the vehicles for fixing the laboratory equipments, generator, providing facilities for minor procedures, pharmacy space and other facilities and new equipments.

4) The Director of Public Health and Preventive Medicine has also stated further that for the effective implementation of the Hospital on Wheels programme, a separate State Programme Management Support Unit (SPMU) located in the Directorate of Public Health and Preventive Medicine is required with one additional post of Assistant Director (Stat/t) and one Data Entry Operator and equipments. The Director of Public Health and Preventive Medicine has stated that a GPS device will be fitted on each vehicle for tracking the vehicle movement and a camera will be fitted outside the vehicle for monitoring the camp. A separate and advanced system is required for data flow and monitoring, which may be entrusted to a non-profit organization with technical capability and experience. The monitoring system will consist of a State level monitoring cell at the Directorate of Public Health and Preventive Medicine and district level monitoring units for every two to three vehicles (10) located in the offices of the District Director (Health Services) to be provided through a public private partnership (PPP). He has requested Government Orders and sanction of funds for the implementation of the programme.

5) The Government have carefully examined the proposals of the Director of Public Health and Preventive Medicine and decided to accept the proposals. They accordingly issue the following orders:

i) Permission is accorded to the Director of Public Health and Preventive Medicine to establish the Hospital on Wheels programme utilising the existing 353 Mobile Medical Units sanctioned under the National Rural Health Mission to provide door step health care services in remote and far flung areas as announced in the Budget 2011-12.

ii) Permission is accorded to sanction the 353 vehicles attached to the Hospital on Wheels Programme at a cost of Rs.19.25 crores (Rupees Nineteen crore and twenty five lakhs only) including [illegible] vehicles (Rupees [illegible])

iv) The Director is permitted to purchase the equipments including laptops required for the Hospital on Wheels at a cost of Rs.572.50 lakhs (Rupees Five crores Seventy Seven lakhs and fifty thousands only) through the Tamil Nadu Medical Services Corporation. The Computerised ECG will be piloted in 10 Mobile Medical Units and based on results, the decision to put the equipment in use in the rest of the State, if it is feasible will be taken.

v) Permission is accorded to procure the Laboratory reagents for the Hospital on Wheels at a total cost of Rs.1.925 crores (Rupees One crores ninety two lakhs and twenty five thousands only) through the Tamil Nadu Medical Services Corporation.

vi) Sanction is accorded for the appointment of 385 Laboratory Technician on the consolidated pay of Rs.5,000/- (Rupees Five thousand only) per month to 385 Mobile Medical Units in addition to the existing posts of 385 Medical Officer, 385 Staff Nurse, 385 Driver and 385 Attender-cum-Hospital Worker already sanctioned by the Government under National Rural Health Mission. The existing procedure of drawal of pay to the above staff shall continue to be followed. The Director of Public Health and Preventive Medicine is permitted to fill-up the 385 Laboratory Technician posts on consolidated pay following the rules in force. He is permitted to utilise the routine National Rural Health Mission funds in respect of salary and non-salary components in respect of 385 Mobile Medical Units.

vii) Sanction is accorded for the establishment of a State Management Support Unit (SMSU) for Hospital on Wheels programme at the State Headquarters. One post of Assistant Director (Staff) in the scale of pay Rs.15,600-39,100 + Grade Pay Rs.5,400 and one post of Data Entry Operator in the scale of pay Rs.5,200-20,200 + Grade Pay Rs.2,400/- are sanctioned to the above SMSU. The posts shall be filled up following the rules in force.

viii) The Director of Public Health and Preventive Medicine is permitted to establish a monitoring system for the Hospital on Wheels programme at the State and District level at a total cost of Rs.1.848 crores in Public Private Partnership mode. The monitoring units be created on outsourcing method and necessary tender process be followed. Necessary funds will be provided in REF/MA 2011-12 after finalisation of tender on the basis of the actuals.

ix) Sanction is accorded for a sum of Rs.4,33,00,000 (Rupees four crores thirty three lakhs and thirty thousand only) to incur recurring expenditure towards the salary of Laboratory Technicians (Rs.2.31 crores) (to it is instructed under NRHM), procurement of Laboratory Reagents (Rs.1.925 crores @ Rs.50,000 per unit per year) and other salary of State Management Support Unit (Rs.0.098 crores).

x) Sanction is also accorded for a sum of Rs.25,03,50,000 (Rupees twenty five crores, three lakhs and fifty thousand only) to incur the non-recurring

expenditure towards purchase of equipments (Rs.6.775 crores), fabrication of 385 vehicles (Rs.19.25 crores) and State Project Management Unit components (Rs.0.51 crores).

5) The recurring expenditure and Non-recurring expenditure mentioned in para 3 above shall be debited to the following new Head of account:

"2210-Medical and Public Health – 03 Public Health Services – Allopathy – 103 – Primary Health Centres – Schemes in the Eleventh Five Year Plan – II. State Plan – KS Hospital on Wheels in Primary Health Centres".
(DPC 2210 – 03 – 103 – KS – 3605)

The Director of Public Health and Preventive Medicine is the estimating, receiving and controlling authority for the above new sub head. The Pay and Accounts Officer/ Treasury Officer concerned are requested to open the above new head of account in their books.

**Head of Account:**

| | Rs. |
|---|---|
| 01. Salaries<br>(DPC 2210 – 03 – 103 – KS – 01 01) | 9,20,000 |
| 05. Office Expenses<br>01.Telephone Charges<br>(DPC 2210 – 03 – 103 – KS – 05 14) | 60,000 |
| 12. Machinery and Equipments<br>01.Purchase<br>(DPC 2210 – 03 – 103 – KS – 01 12) | 5,77,50,000 |
| 21. Motor Vehicles<br>01.Purchase<br>(DPC 2210 – 03 – 103 – KS – 21 10) | 19,25,00,000 |
| 33. Payments for professional and special services<br>04.Contract payment<br>(DPC 2210 – 03 – 103 – KS – 33 42) | 2,31,00,000 |
| 47. Stores and Equipments<br>01.Stores<br>(DPC 2210 – 03 – 103 – KS – 47 18) | 1,92,50,000 |
| 76. Computer & Accessories<br>01. Purchase<br>(DPC 2210 – 03 – 103 – KS – 76 15) | 1,00,000 |
| | 29,36,60,000 |

7) The expenditure mentioned in para 5 above is an item of "New Service". The approval of the legislature will be obtained in due course. Pending approval of the legislature the expenditure will be initially met by sanction of an advance from the Contingency Fund. Orders regarding which will be issued by the Government in Finance (BG-I) Department. The Director of Public Health and Preventive Medicine

is directed to send an application in the prescribed form along with a copy of this order to Finance (SC-I) Department for sanctioning the advance. The Director of Public Health and Preventive Medicine is directed to send necessary note for inclusion of the expenditure in the supplementary Estimate 2011-12 to obtain approval of the Legislature at the appropriate stage.

6) The Mission Director, State Health Society is requested to take necessary action to include the pay of the Laboratory Technicians also under National Rural Health Mission.

7) The Director of Public Health and Preventive Medicine is requested to transfer the funds to the Personal Deposit Account of the Tamil Nadu Medical Services Corporation wherever procurement / fabrication of vehicles has to be done by the Tamil Nadu Medical Services Corporation.

10This Order issues with the concurrence of the Finance Department vide its U.O. No. 65721/C&PC/2011, dated 13.12.2011 and ASL No. 1110 (One Thousand one hundred and ten).

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Public Health and Preventive Medicine, Chennai-8
The Mission Director, State Health Society, Chennai-6
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai-8
The Project Director, Tamil Nadu Health Systems Project, Chennai-6
The Pay and Accounts Officer (South), Chennai-35
The Accountant General, Chennai-18 (2 copies)

Copy to
All District Collectors
Chief Minister's Office, Chennai-9
The Finance (Health-I / BG-I / BG-II /C&PC) Department, Chennai-9
The Special PA to Minister (Health), Chennai-9
SC / SF

//FORWARDED BY ORDER//

SECTION OFFICER

17 APR 2013

003155

ABSTRACT

Public Health – Hospital on wheels Programme – effective implementation – Filling up of 365 posts of Laboratory Technician Grade – III on consolidated pay – Orders – Issued.

HEALTH AND FAMILY WELFARE (MD) DEPARTMENT

G.O.(1D) No. 13

Dated: 30.03.2013.
Thiruvalluvar Aandu 2043
Pangguni 17

Read:

1. G.O.(Ms).No. 318, Health and Family Welfare Department, dated 15.12.2011.

2. The Director of Public Health and Preventive Medicine Letter Reference No. 023708 / E2 / 01 / 2011, dated 20.06.2012.

ORDER:

In the Government Order first read above, among other things, orders were issued to permit the Director of Public Health and Preventive Medicine to fill up the 365 Laboratory Technician Grade-III posts on consolidated pay following the rules in force under the Hospital on wheels programme.

2. The Director of Public Health and Preventive Medicine has sent a proposal and requested to permit him to fill up 365 posts of Laboratory Technician Grade-III who were appointed on consolidated pay under Hospital on wheels programme to regular vacancies in the Primary Health Centre under his control.

3. After careful examination, the Government have decided to accept the proposal of Director of Public Health and Preventive Medicine and accord permission to Director of Public Health and Preventive Medicine to fill up 365 posts of Laboratory Technician Grade III on consolidated pay of Rs. 8000 per month with the following conditions.

(i) The recruitment process will be done through the Medical Recruitment Board, from the list of candidates obtained from

Component Radiologist as per qualifications prescribed in Tamilnadu Public Health Subordinate Services.

(ii) The candidates who are appointed for "Hospital on Wheels" Programme would be absorbed in the regular time scale vacancies in Primary Health Centres under Public Health and Preventive Medicine Department after the completion of 2 years of service on Consolidated Pay of Rs. 5,000/- per month as and when the vacancy arises in the regular time scale. If there is no vacancy even after the completion of two years, they will continue to draw consolidated pay till such time vacancy arises in Primary Health Centres.

(iii) An individual moves before completing 2 years in the regular scale of pay post in Primary Health Centre the individual to be paid Consolidated Pay only till the prescribed period of 2 years.

(iv) The movement will be based on seniority in the Primary Health Centre from the Hospital on Wheels Programme. After filling up the 255 posts of Laboratory Technician Grade-III, the mode of entry to posts of Laboratory Technician Grade-III Primary Health Centre will be only through Hospital on Wheels Programme as per the qualification prescribed in Tamilnadu Public Health Subordinate Services.

4. This order issues with concurrence of Finance Department vide its U.O.No. 70585/H1/2013, dated 11.02.2013.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Director of Public Health and Preventive Medicine, Chennai-6.
The Mission Director, State Health Society, Chennai – 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 6.
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Pay and Accounts Officer (South), Chennai – 35.
The Accountant General, Chennai – 18

Copy to:
All District Collectors.
Chief Minister's Office, Chennai – 9.
The Finance (Health-I / HS-II / CMPC) Department, Chennai – 9.
The Special Personal Assistant to Minister (Health), Chennai-600 009.
SF/Sc.

//FORWARDED BY ORDER//

SECTION OFFICER

## ABSTRACT

Public Health – Announcement – Hon'ble Chief Minister's Announcement in the Collectors and Police Officers Conference December 2013 – Sanction of Rs.38.93 Lakh for two additional Mobile Medical Units in Nilgiris District – Orders – Issued.

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## HEALTH AND FAMILY WELFARE (P2) DEPARTMENT

G.O. (Ms) No.54

Dated : 21.02.2014
Vijaya, Masi-9,
Thiruvalluvar Aandu-2045.

Read :

From the Director of Public Health and Preventive Medicine,
letter No.000776/Plan-II/B2/2014, dated 09.01.2014.

********

## ORDER

The following announcement has been made by the Hon'ble Chief Minister during the Collectors' and Police Officers' Conference December 2013:-

"Two additional Mobile Medical Units will be sanctioned for the Nilgiris District".

2. In G.O.(Ms) No.83, Health and Family Welfare Department, dated 12.03.2007 and G.O.(Ms) No.340, Health and Family Welfare Department, dated 17.10.2008, sanction was accorded for creation of 385 Mobile Medical Units during the years 2006-2007 to 2008-2009 under National Rural Health Mission at the rate of one Mobile Medical Unit per Block to provide Primary Health Care services in the remote and inaccessible villages in all Districts of Tamil Nadu. In G.O.(Ms) No.318, Health and Family Welfare Department, dated 13.12.2011, the existing 385 Mobile Medical Units provided under National Rural Health Mission in all the 385 blocks were upgraded as Hospital on wheels with additional manpower, laboratory facilities and other diagnostic equipments to provide high quality medical care in remote and far flung areas. The staffing pattern in each Mobile Medical Unit consists of one Medical Officer, one Staff Nurse, one Laboratory Technician, one Driver and one Laboratory Attendant cum Cleaner.

3. The Director of Public Health and Preventive Medicine, has stated that there are four Mobile Medical Units functioning in the Nilgris District under Hospital on Wheels Programme. Apart from these, there are five tribal Mobile outreach teams functioning in the Nilgiris districts under Tamil Nadu Health System Project in tribal / remote / inaccessible areas operated through Non Governmental Organizations in Public Private Partnership mode. Out of which one tribal Mobile Medical Unit is functioning in each Block (Four) and an additional one functioning in Gudalur Block. The existing Mobile Medical Units functioning in Nilgris District were inadequate to cover all the hilly / tribal, remote and inaccessible areas. In order to provide doorstep access to healthcare to rural remote, hilly / tribal and in accessible areas, the Director of Public Health and

Preventive Medicine, has requested the Government to sanction two additional Mobile Medical Units as mentioned below:-

| Sl.No. | Name of Health Unit District | Name of the Block | Name of the Primary Health Centres to which Mobile Medical Unit to be attached |
|---|---|---|---|
| 1. | The Nilgiris District | Gudalur | Masinagudi |
| 2. | The Nilgiris District | Udhagamandalam | Pikkatti |

4. The total cost for two Mobile Medical Units works out to Rs.38,93,200/- and the break up details of recurring and non-recurring expenditure are as follows:-

| Sl. No. | Details | Amount (in Rs.) Per annum |
|---|---|---|
| 1. | **Recurring cost** | |
| | **a. Human Resources** | |
| | 1. Medical Officer (Time scale of pay) (40,000 p.m) | 5,16,000 |
| | 2. Staff Nurse (Rs.8,600 per month) | 1,08,806 |
| | 3. Laboratory technician (Rs.7,000 per month) | 84,000 |
| | 4. Driver (Rs.6,000 per month) | 72,000 |
| | 5. Attendant cum cleaner (Rs.4,500 per month) | 54,000 |
| | **b.POL and Other Contingencies** | |
| | 1. POL (Rs.10,000 per month) (per vehicle) | 1,20,000 |
| | 2. Maintenance of Vehicle (Rs.10,000 per vehicle per annum) | 10,000 |
| | 3. Contingency per Vehicle (Rs.10,000 per vehicle per annum) | 10,000 |
| | **c. Drugs and other logistics** | |
| | 1. Drugs (Rs.1,00,000 per annum, per MMU) | 1,00,000 |
| | 2. Lab Reagents (Rs.25,000 per annum, per MMU) | 25,000 |
| | **Recurring cost-Total** | 10,96,600 |
| 2 | **Non-Recurring cost** | |
| | a) Purchase of Vehicle (Rs.7,00,000) | 7,00,000 |
| | b) Procurement of equipments and Laptops | 1,50,000 |
| | **Non-Recurring cost-Total** | **8,50,000** |
| | Total cost per MMU | 10,48,800 |
| | **Total cost for two MMUs (Rs.19,46,600x2=38,93,200)** | **38,93,200** |

He has also stated that the proposal for the creation of two additional Mobile Medical Units in Nilgris District has been sent to National Rural Health Mission for inclusion in PIP 2014-2015. The above expenditure may be initially met from the State fund and it will be subsequently included in the PIP 2014 – 2015.

5. The Government have carefully examined the proposal of the Director of Public Health and Preventive Medicine and decided to accept the proposal. They accordingly issue the following orders:-

(i) Two additional Mobile Medical Units are sanctioned to The Nilgiris District at a total cost of Rs.38,93,200/- (Rupees thirty eight lakhs ninety three thousand two hundred only) in the following places.

| Sl.No. | Name of Health Unit/ District | Name of the Block | Name of the PHC to which MMU to be attached |
|---|---|---|---|
| 1. | The Nilgiris District | Gudalur | Mavinagudi |
| 2. | The Nilgiris District | Udhagamandalam | Pikkatti |

The break up details of recurring and non-recurring expenditure are as follows:-

| Sl. No. | Details | Amount (in Rs.) Per annum |
|---|---|---|
| 1. | **Recurring cost** | |
| | **a. Human Resources** | |
| | 1. Medical Officer (Time scale of pay) (43,000 p.m) | 5,16,000 |
| | 2. Staff Nurse (Rs.8,800 per month) | 1,05,600 |
| | 3. Laboratory technician (Rs.7,000 per month) | 84,000 |
| | 4. Driver (Rs.6,000 per month) | 72,000 |
| | 5. Attendant cum cleaner (Rs.4,500 per month) | 54,000 |
| | **b.POL and Other Contingencies** | 1,20,000 |
| | 1. POL (Rs.10,000 per month per vehicle) | |
| | 2. Maintenance of Vehicle (Rs.10,000 per vehicle per annum) | 10,000 |
| | 3. Contingency per vehicle (Rs.10,000 per vehicle per annum) | 10,000 |
| | **c. Drugs and other logistics** | |
| | 1. Drugs (Rs.1,00,000 per annum, per MMU) | 1,00,000 |
| | 2. Lab Reagents (Rs.25,000 per annum, per MMU) | 25,000 |
| | **Recurring cost-Total** | 10,96,600 |
| 2 | **Non-Recurring cost** | |
| | a) Purchase of Vehicle (Rs.7,00,000) | 7,00,000 |
| | b) Procurement of equipments and Laptops | 1,50,000 |
| | **Non-Recurring cost-Total** | 8,50,000 |
| | Total cost per MMU | 19,46,600 |
| | **Total cost for two MMUs (Rs.19,46,600x2=38,93,200)** | 38,93,200 |

(ii) Sanction is accorded for the creation of the following 5 posts each to the two additional Mobile Medical Units.

| Sl.No | Name of the post | Scale of Pay |
|---|---|---|
| 1 | Medical Officer -3 post | Rs.15,600-39100+G.P.5400 |
| 2 | Staff Nurse -1 post | consolidated pay |
| 3 | Laboratory Technician -1 post | consolidated pay |
| 4 | Driver -1 post | consolidated pay |
| 5 | Attendant cum cleaner -1 post | consolidated pay |

The expenditure sanctioned shall be initially met from the State Fund and it will be subsequently included in the PIP of National Rural Health Mission 2014-2015.

(iii) The Director of Public Health and Preventive Medicine has permitted to remit the salary component of the Medical Officers approved in this proposal to the State Government receipt head of account "0211-03-Family Welfare 800 – Other Receipts – AN Receipts under National Rural Health Mission (DPC: 0211-03-800-AN-0007)

5. The expenditure sanctioned in para 4 above shall be debited to the following head of Accounts:- (Per MMU)

| 2210 – Medical and Public Health – 03 Rural Health Services – Allopathy – 103 Primary Health Centres – I Non Plan – KS Hospital on wheels in Primary Health Centres | |
|---|---|
| 01 Salaries<br>01 Pay<br>(DPC: 2210-03-103-KS-0103) | Rs.5,10,000/- |
| 21. Motor Vehicles<br>01 Purchase<br>(DPC 2210 -03 -103 KS 2110) | Rs.7,00,000/- |
| 02. Maintenance of Functional Vehicles<br>(DPC 2210 -03 -103 KS 2129) | Rs.20,000/- |
| 33 Payments for Professional and special Services<br>04 Contract Payment<br>(DPC 2210- 03 -103 KS 3347) | Rs.1,05,600/- |
| 45 Petroleum, Oil and Lubricant<br>(DPC 2210 -03-103-KS 4501) | Rs.1,20,000/- |
| 47 Stores and Equipments<br>01 Stores<br>(DPC 2210 -03 -103 KS 4710) | Rs.25,000/- |
| 68 Medicines<br>(DPC 2210 -03 -103 KS 6807) | Rs.1,00,000/- |

7. The expenditure sanctioned in para 5 (i) above, is an item of "New Instruments of Service". The approval of the legislature will be obtained in due course pending approval of the Legislature, the expenditure will be initially met by drawal of an advance from Contingency Fund, orders regarding which will be issued by Finance (BG-I) Department separately. The Director of Public Health and Preventive Medicine is directed to send necessary proposal to Government in Finance (BG-I) Department in

After

the prescribed format along with a copy of this order for sanction of an advance from the contingency Fund. He is also directed to send necessary explanatory notes for inclusion of the above expenditure in the supplementary Estimates to Finance (Health-I) Department at an appropriate time without fail.

8. This orders issues with the concurrence of Finance Department vide its U.O.No.10344 / CMPC/2014, Dated: 21.02.2014 and ASL No.2851 (Two thousand eight hundred and fifty one).

(BY ORDER OF THE GOVERNER)

J. RADHAKRISHNAN,
SECRETARY TO GOVERNMENT.

To
The Director of Public Health and Preventive Medicine, Chennai-9.
The Mission Director, State Health Society, Chennai-6.
The District Collector, The Nilgiris District
The Accountant General, Chennai – 18. (two copies)
The District Treasury Officer, The Nilgiris District

Copy to:

The Chief Minister's Office, Chennai – 600 009.
The Special Personal Assistant to Hon'ble Minister (Health), Chennai -9.
The Finance (Health –I / SG I / CMPC) Department, Chennai -9.
The Health and Family Welfare (Data Cell) Department, Chennai – 9.
SF/SC

//FORWARDED / BY ORDER//

Section Officer.

008172

ABSTRACT

Public Health and Preventive Medicine - Creation of two additional Mobile Medical Units for Nilgiris District – Expenditure sanctioned – orders – Issued.

Health and Family Welfare(P2) Department

G.O (Ms)No. 245

Date: 02.09.2014
Jaya Aavani 17
Thiruvalluvar Aandu -2045

Read:

1. G. O (Ms) No. 54, Health and Family Welfare (P2) Department, dated 21.02.2014.
2. From the Director of Public Health and Preventive Medicine R.No.000775/plan-IV/2/2014, dated 21.05.2014.

ORDER:

As per announcement made by the Hon'ble Chief Minister during the Collectors and Police Officers Conference, December 2013, orders were issued in Government Order first read above for creation of two additional Mobile Medical Units in Nilgiris District at a total cost of Rs.38,93,200/-.

2. The Director of Public Health and Preventive Medicine in his letter second read above has stated that the proposal for sanction of funds for the scheme as ordered in the above Government Order could not be sent due to the model code of conduct notified by the Election Commission, further the procurement of vehicles and their fabrication is expected to take a minimum of three months time and has requested the Government to sanction a sum of Rs.34,17,400/- against the sum of Rs.38,93,200/- sanctioned in the Government order read above for creation of the two additional Mobile Medical Units in Nilgiris District.

3. The Government after careful examination and accord sanction for a sum of Rs.33,87,400/- (Rupees Thirty Three lakhs Ninety Seven Thousand and Four Hundred only) for creation of two additional Mobile Medical Unit in Nilgiris District as detailed below:

| S.No. | | Details | Amount (in Rs.) Per MMU |
|---|---|---|---|
| 1 | | Recurring Cost | |
| | a. | Human Resources (for 9 months)<br>Medical Officer (Time scale of pay)<br>(43,000 p m) 43,000x9 months = 387000 | 3.87 lacs |

| | | | |
|---|---|---|---|
| | a. | Staff Nurse (Rs.6,500 per month)<br>6,500X12 months = 78000 | 78,000 |
| | b. | Laboratory technician (Rs. 7,000 per month)<br>7000X12 months = 84000 | 84,000 |
| | c. | Driver (Rs.8,000 per month)<br>8000X12 months = 96000 | 96,000 |
| | d. | Attendant cum cleaner (Rs.4,000 per month)<br>4000X12 months = 48000 | 48,000 |
| | e. | POL and Other Contingencies<br>POL (Rs. 10.00 per month per vehicle) | |
| | i. | For 9 months | 90,000 |
| | ii. | Contingency per vehicle<br>(Rs.10,000 per vehicle per annum) | 10,000 |
| | f. | Drugs and other logistics | |
| | i. | Drugs (Rs.1,50,000 per annum per MMU) | 1,65,000 |
| | ii. | Lab Reagents (Rs.25,000 per annum per MMU) | 25,000 |
| | | Recurring cost – Total | 8,45,700 |
| II | | Non – Recurring cost | |
| | a) | Purchase of Vehicle (Rs.7,00,000) | 7,00,000 |
| | b) | Procurement of equipments | 1,00,000 |
| | c) | Procurement of furniture | 50,000 |
| | | Non- Recurring cost – Total | 8,50,000 |
| | | Total cost per MMU | 16,95,700 |
| | | **Total cost for two MMUs**<br>**(Rs.16,95,700x2=33,87,400)** | **33,87,400** |

4. The head of account indicated in para II of the Government order read above shall be read as follows:-

"2210 – Medical and Public Health – 03 Rural Health Services - Allopathy – 103 – Primary Health Centres – Schemes in the Twelfth Five Year Plan – (i) State Plan – K9 Hospital on Wheels in Primary Health Centres".

| | |
|---|---|
| 01 Salaries<br>(DPC:2210-03-103-K9-0100) | Rs.7,74,000/- |
| 06 Office Expenses 02 Other Contingencies<br>(DPC:2210-03-103-K9-0600) | Rs.20,000/- |
| 19 Machinery and Equipment 01 Purchase<br>(DPC:2210-03-103-K9-1910) | Rs.2,00,000/- |
| 21 Motor Vehicles 01 Purchase<br>(DPC:2210-03-103-K9-2110) | Rs.14,00,000/- |
| 33 Payments for Professional and Special Services 04 Contract Payment<br>(DPC:2210-03-103-K9-3344) | Rs.4,73,400/- |

| | |
|---|---|
| 43 Oil Petroleum (Oil and lubricant (DPC-2210-03-103-KE-4354) | Rs.1,80,650/- |
| 47 Glass and Equipments Of above (DPC-2210-03-103-KE-4710) | Rs.60,000/- |
| 66 Medicines (DPC-2210-03-103-KS-6607) | Rs.2,00,000/- |
| 78 Computer and Accessories Of Purchase (DPC-2210-03-103-KS-7808) | Rs.1,50,000/- |

5. In para 6(ii) of Government order read above, the words "the Director of Public Health and Preventive Medicine shall be read as " the Mission Director ; State Health Society" .

6. The amount sanctioned in para 3 above shall be debited to the head of account indicated in para 4 above.

7. The amount sanctioned in para 3 above will be provided in Revised Estimate / Final Modified Appropriation 2014-15. Pending provision of funds in Revised Estimate / Final Modified Appropriation 2014-15, the Director of Public Health and Preventive Medicine is authorised to draw and incur the expenditure and he is requested to include the expenditure sanctioned above, while sending the budget proposal for RE/FMA 2014-15 to Government in Finance (Health -I) Department without fail.

8. This order issues with the concurrence of Finance Department vide its U.O.No. 42553/H-I/2014 dated 22.08.2014 and A/C.No.200 (Nine Hundred and Fifty)

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
The Director of Public Health and Preventive Medicine , Chennai-6
The Mission Director, State Health Society, Chennai-6
The District Collector, The Nilgiris District.
The Account General, Chennai-18 (two Copies)
The District Treasury Officer, the Nilgiris District
Copy to
The Chief Minister's Office, Chennai-9
The Special Personal Assistant to Hon'ble Minister(Health, Chennai-9
The Finance (Health -I/II G.I) Department, Chennai-9
The Health and Family Welfare(Data Cell) Department, Chennai-9
SC/SF/ Data Cell /Website

/Forwarded / By order/

Section Officer

ABSTRACT

Public Health – Hospital on Wheels Programme – Transfer of 8 Mobile Medical Units to the control of Director of Public Health and Preventive Medicine from the control of Director of Medical and Rural Health Services – Orders – Issued.

**HEALTH AND FAMILY WELFARE (P2) DEPARTMENT**

**G.O. (Ms) No.351** **Dated : 30.10.2014**
**Jaya, Aippasi-13**
**Thiruvalluvar Aandu – 2045**

099907

**Read:**

1. G.O. (Ms) No. 218, Health and Family Welfare (P2) Department, dated 10.9.2013.
2. Letter from the Director of Medical and Rural Health Services Ref. No. [illegible]14/OPH/1/2012 dated 23.7.2013, 21.11.2013, 18.2.2014 and 13.6.2014.

**ORDER :**

In G.O. first read above, among other things, orders were issued permitting Director of Public Health and Preventive Medicine to establish "Hospital on Wheels Programme" utilising the existing 185 Mobile Medical Units Services in remote areas.

2. The Director of Medical and Rural Health Services in his letter second read above has stated that the following 8 Mobile Medical Units are functioning under the control of Director of Medical and Rural Health Services in the State:-

| Sl. No | Place of the Mobile Medical Unit | Name of the District | Number of Mobile Medical Unit |
|---|---|---|---|
| 1. | Harur | Dharmapuri | 1-Non Plan – Director of Medical and Rural Health Services. |
| 2. | Hosur | Krishnagiri | 1-Non Plan – Director of Medical and Rural Health Services. |
| 3. | Kodaikanal | Dindigul | 1-Funded by Adi Dravidar Welfare Department |
| 4. | Dindigul | Dindigul | 1-Funded by Director of Medical and Rural Health Services. |
| 5. | Ambasamudram | Tirunelveli | 1-Funded by Adi Dravidar Welfare Department |
| 6. | Udhagamandalam | The Nilgiris | 1-Funded by Director of Medical and Rural Health Services. |
| 7. | Kothagiri | The Nilgiris | 1-Funded by Adi Dravidar Welfare Department |
| 8. | Kalrayan Hills | Villupuram | 1-Tribal Sub Plan State Plan Scheme |
| | | Total | 8 |

3. Out of the above 8 Mobile Medical Units, 3 Mobile Medical Units are funded by Adi Dravidar and Tribal Welfare Department. One Mobile Medical Unit is being funded under Tribal Area Sub Plan and remaining 4 Mobile Medical Units are funded by Director of Medical and Rural Health Services.

4. The Director of Medical and Rural Health Services has stated that the Project Director, Tamil Nadu Health System Project has suggested that all the Mobile Medical Units funded under the control of Director of Medical and Rural Health Services have to be transferred to the control of Director of Public Health and Preventive Medicine to work as "Hospital on Wheels Programme" including the vehicles to Deputy Director of Health Services of respective districts.

5. The Director of Medical and Rural Health Services has requested the orders of the Government to transfer the Mobile Medical Units from the control of Director of Medical and Rural Health Services to the administrative control of Director of Public Health and Preventive Medicine to work as "Hospital on Wheels Programme".

6. The Government after careful examination has decided to accept the proposal of Director of Medical and Rural Health Services and direct that the 8 Mobile Medical Units along with staff, vehicles etc., as mentioned in the annexure to this order be transferred to the administrative control of Director of Public Health and Preventive Medicine from the control of Director of Medical and Rural Health Services to work as "Hospital on Wheels Programme".

7. This order issues with the concurrence of the Adi Dravidar and Tribal Welfare Department in its U.O. No. 11990/TD-1(2)/2014-1 dated 20.8.2014 and Finance Department vide its O. No. 4990/MS.I/14 dated 22.9.2014.

**(BY ORDER OF THE GOVERNOR)**

**J.RADHAKRISHNAN**
**SECRETARY TO GOVERNMENT**

To
The Director of Medical and Rural Health Services, Chennai – 6
The Director of Public Health and Preventive Medicine, Chennai – 8
The Mission Director, State Health Society, Chennai – 6
The Project Director, Tamil Nadu Health System project, Chennai – 6
The Pay and Accounts Officer (South), Chennai – 35
The Accountant General, Chennai – 18
All District Treasury Officers, concerned

Copy to
The Secretary (Health-I) Department, Chennai-600 009.
The Special Personal Assistant to Minister (Health), Chennai – 600 009
The Adi Dravidar and Tribal Welfare Department, Chennai – 9
The File/Spare copy/Data cell

**//FORWARDED BY ORDER//**

SECTION OFFICER

## ANNEXURE

| Sl. No. | Name of the District | Place of the Mobile Medical Unit | G.O. in which originally sanctioned | Vehicle Number of the Mobile Medical Unit |
|---|---|---|---|---|
| | 2 | 3 | 4 | 5 |
| | Dharmapuri | Harur | G.O. (Ms) No.17, Health and Family Welfare Department, dated 3.1.1955 | TN 09G 1861 |
| | Krishnagiri | Hosur | G.O.(Ms) No.1735, Health and Family Welfare Department, dated 2.11.1968 | TN 09G 1861 |
| | Dindigul | Dindigul | G.O. (Ms) No. 2908, Health and Family Welfare Department, dated 23.9.1958 | TN 09G 0054 LMV Jeep Mahindra and Mahindra |
| | The Nilgiris | Udhagamandalam | G.O. (Ms) No. 1709, Health and Family Welfare Department, dated 6.9.1984 | TN 43G 0078 Swaraj Mazda (Vehicle handed over to EMRI, Chennai) |
| | Dindigul | Kodaikanal | G.O. (Ms) No. 3001, Home Department, dated 01.8.1964 | TN 57G 0033 Traveller Ambulance |
| | The Nilgiris | Kothagiri | G.O. (Ms) No. 1242, Social Welfare Department, dated 12.6.1985 | TN 09G 1840 RTV Model |
| | Tirunelveli | Ambasamudram | G.O. (Ms) No. 196, Social Welfare Department, dated 10.03.1972 | TN 09G 1842 |
| | Villupuram | Kalvarayan Hills | G.O. (Ms) No. 1711, Revenue Department, dated 17.08.1976 | TN 31G 0179 Mahendra Commando Jeep 1996 Model |

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

/TRUE COPY/

SECTION OFFICER

22

ABSTRACT 005050

State Health Society – Tamil Nadu – Fixation of uniform contractual pay for the Contractual Laboratory Technicians Grade III in Hospital on Wheels Programme/Mobile Medical Units in all 385 blocks – Orders – Issued

HEALTH AND FAMILY WELFARE (P2) DEPARTMENT

G.O. (D) No. 662

Dated : 25.5.2016
Dhunmugi, Vaikasi-12
Thiruvalluvar Aandu – 2047

Read

1. G.O.(Ms)No.318, Health and Family Welfare (P2) Department dated 23.12.2011
2. G.O(Ms) No.130, Health and Family Welfare (EAP II 2) Department dated 12.4.2012
3. Government letter No.465/B/EAP II-2/2012 dated 20.05.2015
4. G.O(Ms)No.279, Health and Family Welfare (EAP II) Department dated 29.11.2013
5. From the Director of Public Health and Preventive Medicine R.No.42726/C2/53/2013 dated 01.02.2014
6. From the Principal Secretary and Mission Director, National Health Mission, Clearical letter No. 1065/P2/SHS/2011 dated 07.10.2015 and 27.11.2015

ORDER :

In the Government Order first read above, orders have been issued among others permitting the Director of Public Health and Preventive Medicine to establish the Hospital on Wheels Programme utilising the 385 mobile medical units sanctioned under National Health Mission and accorded sanction for the appointment of 385 Lab Technician on consolidated pay of Rs.5000/- per month in 385 Mobile Medical Units.

2) In the Government Order third read above orders have been issued permitting the Mission Director, State Health Society to make the enhanced payment to all the contractual post of Laboratory Technicians to be placed under National Rural Health Mission to the 385 Hospital on Wheels from Rs.5000/- to 7885/- per month and to incur the expenditure for National Rural Health Mission fund as approved by the Executive Committee of the State Health Society. In the Government Order second read above orders have been issued among others, the post of Lab Technician (one) in Urban Primary Health Centers shall be filled up on consolidated pay of Rs.5000/- on annual basis.

3) The Director of Public Health and Preventive Medicine has therefore requested the Government to seek necessary clarification for fixation of uniform consolidated pay of Rs.8000/- for the post of Lab Technician Grade III in Dist Hospital or wherever 2 Mobile Medical Units / Urban Primary Health Centre.

4) The Mission Director, State Health Society in his letter 2nd cited above, has requested the Government to grant permission to pay Rs.8000/- per month to Lab Technician Grade III appointed on contractual basis in Hospitals on Wheels/Mobile Medical Units under National Health Mission as paid for Lab Technicians Grade III in the Urban Primary Health Center for uniformity.

5) The Government after careful consideration has decided to accept the proposal of the Mission Director, State Health Society and they accordingly permit the Mission Director, State Health Society to pay uniform contractual pay of Rs.8000/- (Rupees Eight thousand only) per month to all Lab Technicians Grade III appointed on contractual basis in Hospital on Wheels/Mobile Medical Units sanctioned in the Government order first read above under National Health Mission prospectively.

6) This order issues with concurrence of the Finance Department vide its U.O.No.772/Health-1/2016 dated 11.03.2016.

(BY ORDER OF THE GOVERNOR)

J. RADHAKRISHNAN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Mission Director, State Health Society, Chennai-6
The Director of Public Health and Preventive Medicine, Chennai-6
The Member Secretary, Medical Recruitment Board, Chennai – 6.
The Accountant General, Chennai-18 (2 copies)
The PAO (South), Chennai-35
The Finance (Health) Department, Chennai-9
The Health and Family Welfare (Data Cell), department, Chennai – 9.
SF/SC

(FORWARDED BY ORDER)

SECTION OFFICER

ABSTRACT

Tamil Nadu Health Systems Project – Phase I – Implementation of Outreach Health Services to the people in Tribal Areas through Non Governmental Organisation Partners – Sanction recorded – Orders issued.

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HEALTH AND FAMILY WELFARE DEPARTMENT

Dated: 21.7.2005

G.O (2D) No. 47 Read:

From the Project Director, Tamil Nadu Health Systems Project Letter No. 471/TN/HSP/2005, dated 24.6.2005.

Order:

Under the Tamil Nadu Health Systems Project, a Tribal Development Plan has been prepared to look into the specific health needs of the tribal population. The Study has highlighted the inadequate availability of the Government run health programmes in the interio tribal areas. The Study has suggested launching of an efficient and viable outreach programm in partnership with Non Governmental Organisations to ensure the reach of health benefits t the tribal population. The Study has identified 12 areas in 10 districts in Tamil Nadu where mos of the tribal population is residing.

2. The Project Director, Tamil Nadu Health Systems Project, has therefore, proposed mainly vital to the tribal population by establishing partnership with Non Government Organisations. The Government of Tamil Nadu has already entered into several mutua beneficial partnerships with Non Governmental Organisations in several areas of health in t past. It is proposed to involve the Non Governmental Organisations and other private voc organisations to expand the availability of health services through outreach services to provide health services to the people of tribal areas, (ii) treat minor ailments, (iii) prov comprehensive maternal and child health care and refer to higher institutions wherever need (iv) collect reliable data on disease profile in tribal areas and (v) empower tribal communitie demand services from the public health care system. In the following 10 districts, 12 remote inaccessible areas have been identified, where the tribal population is located in large numb

| Sl.No | District | No. of Tribal Concentrated Areas |
|---|---|---|
| 1 | Dharmapuri | 1 |
| 2 | Krishnagiri | 1 |
| 3 | Coimbatore | 1 |
| 4 | Nilgiris | 1 |
| 5 | Salem | 1 |
| 6 | Dindigul | 1 |
| 7 | Kanyakumari | 1 |
| 8 | Villupuram | 1 |
| 9 | Vellore | 3 |
| 10 | Tiruvallur | |

...Tamil Nadu Health Systems Project has proposed to develop a micro plan in all these districts, in consultation with the District Collectors concerned, department officials, tribal representatives and Non Governmental Organisations. Each of the 12 areas would be assigned to the selected Non Governmental Organisations for running the outreach services during the project period. The Non Governmental Organisations would liaise with the public health care delivery system i.e. referral and follow ups. Based on the micro plan, the selected Non Governmental Organisations would cover the entire geographical area.

3. As per the Project Implementation Plan, it was proposed to purchase new vehicles for this programme. Meanwhile, the Government of India have already supplied Eicher vans to the Department of Health and Family Welfare for appropriate use and the Director, State Health Transport Organisation, has placed 12 vehicles out of a total of 120 vehicles, at the disposal of Tamil Nadu Health Systems Project for use in mobile outreach services in tribal areas. These vehicles, however, need some modifications to make them suitable as outreach vans. These vehicles would be fitted with lab equipments to undertake basic lab tests.

4. The Non Governmental Organisations will be responsible for running these vans for outreach activities in the above areas. The Project Director has proposed to provide Rs. 1,50,000/- per annum per vehicle to the selected Non Governmental Organisations for fuel and upkeep/maintenance. This includes Rs. 10,000/- per month for fuel and maintenance of the vehicle and Rs. 30,000 per annum for insurance and obtaining Fitness Certificate. Ownership of the vehicles will vest with the Government. The vehicle will be insured, maintained and covered under Service Contract by the Non Governmental Organisations. Manpower support for every van, viz, one Medical Officer, one Staff Nurse, one Auxiliary Nurse Midwife, one Driver, one Lab Technician and Drugs worth Rs. 5,000/- per month will be provided to the selected Non Governmental Organisations to provide the outreach services in the identified 12 tribal areas. The Project Director has also proposed to provide Rs. 10,000/- to each Non Governmental Organisation as one time Grant towards creating public awareness about the outreach services during the first year alone. The cost involved in this proposal is Rs.14.70 lakh as non-recurring expenditure and Rs.17.72 lakh per annum as recurring expenditure during the project period.

5. The above proposal was placed before the State Empowered Committee. The State Empowered Committee, in its meeting held on 9.6.2005, has approved the proposal and has also made the following suggestions:

i. The outreach van should be parked in a central location in the tribal area, for example, the vehicle meant for tribal areas in Vellore district could be parked in Jamunamarathur.

ii. Rs. 10,000/- per month may be provided to Non Governmental Organisations towards the fuel and maintenance cost of the vehicle.

iii. Having regard to the hilly and remote terrain of the area of operation, it was agreed to grant Special Allowance of Rs.2000/- per month to the Doctors, Rs. 1000/- per month for Nurses and Auxiliary Nurse Midwives engaged by Non Governmental Organisations in the tribal outreach services.

The Project Director, Tamil Nadu Health System Project, has now requested the orders of the Government in the matter.

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6. The Government, after careful examination of the proposal, issues the following orders:

i. Sanction is accorded for a sum of Rs 14.70 lakh (Rupees Fourteen lakh and seventy thousand only) as non recurring expenditure, as detailed below, towards procurement of lab equipments, conversion of the vans into outreach vans, Grant for creating public awareness and advertisement.

| Sl. No | Items | Unit Cost in Rupees | No. of Units | Total Cost (Rupees in lakh) |
|---|---|---|---|---|
| 1 | Lab equipments for the mobile outreach vans | 15,000 | 12 | 1.80 |
| 2 | Conversion of the vehicles into outreach vans | 75,000 | 12 | 9.00 |
| 3 | One time Grant for creating public awareness per outreach van | 10,000 | 12 | 1.20 |
| 4 | Advertisement charges for Tender Notifications for lab equipments. | | | 1.20 |
| 5 | Advertisement charges for selection of Non Governmental Organisations @ Rs 15,000 per district for 10 districts | | | 1.50 |
| | Total | | | 14.70 |

ii. Sanction is also accorded for a sum of Rs 72.72 lakh (Rupees Seventy two lakh and seventy two thousand only) per annum as recurring expenditure towards Grants for Insurance, Fitness certificate, fuel and maintenance of the outreach vans, support for salary and drugs, as detailed below, for establishment of 12 mobile outreach services in 12 tribal concentrated areas in Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts during the Project period.

| Sl. No | Items | Cost per Annum (Rs in lakh) |
|---|---|---|
| A | Grants to Non Governmental Organisations for 12 outreach vans | |
| 1 | Grant for expenses towards Insurance and Fitness Certificate @ Rs.30,000/- per outreach van. | 3.60 |
| 2 | Grant for expenses towards fuel and maintenance @ Rs 10,000/- per outreach van | 14.40 |
| 3 | Grant for Staff salary - one Medical Officer @ Rs. 8,000 / 8,500/- / 10,000/- per month; one Staff Nurse @ Rs. 2,500/- per month; one Lab Technician @ Rs. 2,500/- per month; one Auxiliary Nurse Midwife @ Rs. 2,500/- per month; one Driver @ Rs. 5,000/- per month. | 47.52 |
| B | Drugs to Non Governmental Organisations @ Rs. 5,000/- per month per outreach van | 7.20 |
| | Total Operating Cost | 72.72 |

iii. The Project Director, Tamil Nadu Health Systems Project, is permitted to procure the laboratory equipments through the Tamil Nadu Medical Services Corporation. She is authorised to draw and release the amount of Rs 3.00 lakh sanctioned for laboratory equipments and

advertisements charges, in advance, to the Personal Deposit account "K Deposit and Advances (01) Deposits not bearing interest - 8443.00 Civil Deposits – 800 Other deposits - AE Deposits of Government Companies Corporations, etc - 08 Deposits of Tamil Nadu Medical Services Corporation Limited (D.P. Code : 8443.00 - 000. AE – 6500 (Receipts)]" of the Tamil Nadu Medical Services Corporation, for the same.

iv. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to procure the laboratory equipments for the 12 outreach vans as per the detailed specifications furnished by the Project Director, Tamil Nadu Health Systems Project, by following the World Bank procurement procedures and supply the same to the Director, State Health Transport Organisation and incur the expenditure. The Managing Director, Tamil Nadu Medical Services Corporation is directed to settle the accounts with the Project Director, Tamil Nadu Health Systems Project.

v. The Project Director, Tamil Nadu Health Systems Project, is permitted to modify the 13 Eleven Vans through the State Health Transport Organisation and operationalise them. The provision of Rs.66.00 lakh earmarked for the purchase of motor vehicles in Budget Estimate 2005-06 under the head of account "2210. Medical and Public Health – 06 Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project – 21. Motor Vehicle 01. Purchase (DPC: 2210-06-796-PB-2119)" shall be re-appropriated to "21. Motor Vehicles – 02. Maintenance for functional vehicles" under the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five-Year Plan - II. State Plan – PA Tribal Health under Health Systems Project – 21.Motor Vehicle - 02. Maintenance for Functional Vehicles (DPC: 2210-06-796-PA-2121)".

vi. The Director, State Health Transport Organisation, is authorised to operate the relevant head of account mentioned above and draw and incur the nonrecurring expenditure of Rs.5.00 lakh sanctioned towards conversion of the vehicles into outreach vans fitted with lab equipments supplied by the Tamil Nadu Medical Services Corporation and deliver the fully furnished vans to the concerned Joint Directors of Medical and Rural Health Services and Family Welfare.

vii. The Project Director, Tamil Nadu Health Systems Project, is permitted to establish the mobile outreach services in the 12 tribal areas in the 10 districts through the Non Governmental Organisations during the Project period. The Project Director, Tamil Nadu Health Systems Project, is directed to select the Non Governmental Organisations for the above services through the District Project Monitoring Committee, headed by the District Collector.

viii. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Kallakurichi, Salem, Coimbatore, Nilgiris, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw and incur the nonrecurring expenditure not exceeding Rs. 15,000/- per district towards advertisement charges for selecting Non Governmental Organisations to operate mobile outreach services in these districts.

ix. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Kallakurichi, Salem, Coimbatore, Nilgiris, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the nonrecurring expenditure towards Grants

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as exercise of public awareness at a rate of Rs 10,000/- per outreach van multiplied by the number of outreach vans in their district in advance and pay the same to the concerned Non Governmental Organisations in advance. The Non Governmental Organisations concerned should create public awareness on the above services in these areas and settle the accounts with the Joint Directors of Medical and Rural Health Services and Family Welfare concerned within 2 months.

x. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the recurring expenditure not exceeding Rs 30,000/- per outreach van per annum multiplied by the number of outreach vans in their district and distribute the same to the concerned Non Governmental Organisations for the actual cost incurred on insurance and obtaining Fitness Certificate for the outreach vans.

xi. The Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are authorised to draw the recurring expenditure not exceeding Rs 5.15 lakh (Rs 1.20 lakh for fuel and maintenance + Rs 3.95 lakh for salary) per outreach van per annum for the number of outreach vans in these districts, as detailed above, and pay the same to the concerned Non Governmental Organisations as advance once in a quarter towards Grant on fuel and salary to the Staff, viz, one Medical Officer, one Staff Nurse, one Lab Technician, one Auxiliary Nurse Midwife and one Driver. The quarterly advances should be settled by the Non Governmental Organisations concerned within 30 days from the beginning of the next quarter.

xii. The Project Director, Tamil Nadu Health Systems Project, is authorised to draw in advance the recurring expenditure not exceeding Rs 7.20 lakh (Rs 0.60 lakh x 12 vans) per annum in advance and release to the Personal Deposit account "IC Deposit and Advances (b) - Deposits not bearing interest - 8443.00, Civil Deposits – 800, Other deposits - AE, Deposits of Government Companies, Corporations, etc – 66, Deposits of Tamil Nadu Medical Services Corporation Limited (DJ". Code 8443.00 - 800 AE – 6600 (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, towards supply of drugs to the selected Non Governmental Organisations.

xiii. The Managing Director, Tamil Nadu Medical Services Corporation, is permitted to issue drugs, consumables and laboratory reagents to the concerned Non Governmental Organisations at the rate not exceeding Rs 5,000/- per month per outreach van by following the pattikool system.

xiv. The Managing Director, Tamil Nadu Medical Services Corporation, Joint Directors of Medical and Rural Health Services and Family Welfare of Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore districts are required to send periodical progress reports to the Project Director, Tamil Nadu Health Systems Project, to prepare the consolidated Statement of Expenditure for onward transmission to the Government of Tamil Nadu / Government of India / World Bank.

xv. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the nonrecurring expenditure within the components mentioned above without exceeding the total amount of Rs.1470 lakh.

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iv) The Non Governmental Organisations concerned should park the outreach vans in a central location in the tribal area.

v) A Special Allowance of Rs.2000/- per month to the Doctors, Rs. 1000/- per month for Nurses and Auxiliary Nurse Midwives engaged by Non Governmental Organisations in the tribal outreach services shall be granted taking into account the hilly and unsafe terrain of the area of operations. This Grant shall be in addition to the salary paid to the personnel.

vi) The non-recurring expenditure of Rs 1.60 lakh for laboratory equipments shall be debited to the head of account "2210 Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project – 47. Stores and Equipment (DPC: 2210-06-796-PB-4706)".

vii) The non-recurring expenditure of Rs 5.00 lakh towards conversion of the vans into outreach vans shall be debited to the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PA. Tribal Health under Health Systems Project – 21. Motor Vehicles - 02. Maintenance for Functional Vehicles (DPC: 2210-06-796-PA-2121)". The expenditure of Rs 7.20 lakh shall be re-appropriated from the Head of Account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Area Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21. Motor Vehicles – 01. Purchase (DPC: 2210-06-796-PB-2119)".

viii) The non-recurring expenditure of Rs 1.20 lakh towards Publicity and recurring expenditure of Rs. 69.52 lakh towards grant on insurance, Fitness certificate, fuel, maintenance and salary to Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan - Schemes in the Tenth Five Year Plan – II. State Plan – PA. Tribal Health under Health Systems Project – 09.Grants in aid - 01. Grants for Current Expenditure (DPC: 2210-06-796-PA-0917)".

ix) The non-recurring expenditure of Rs 1.20 lakh towards Tender Notification for laboratory equipments shall be debited to the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project – 02. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-06-796-PB-0811)" pending provision of funds in the Revised Estimates / Final Modified Appropriation 2005-2006.

x) The non-recurring expenditure of Rs 1.50 lakh towards selection of Non Governmental Organisations shall be debited to the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PA. Tribal Health under Health Systems Project – 05. Advertising and Publicity - 01. Advertisement Charges (DPC: 2210-06-796-PA-0519)".

xi) The non-recurring expenditure of Rs 7.20 lakh towards drugs shall be debited to the head of account "2210. Medical and Public Health – 06. Public Health - 796. Tribal Areas Sub-Plan – Schemes in the Tenth Five Year Plan – II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project – 59. [illegible]

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Memorandum (Lr.No. 22(a)(2)-TNHSP/2005) pending provision of funds in Revised Estimates / Final Modified Appropriation 2005-06.

8. The Project Director, Tamil Nadu Health Systems Project, is permitted to incur the expenditure of Rs 1.28 lakh for advertisement of tender notification and Rs 7.20 lakh towards drugs, pending creation of funds in Revised Estimate / Final Modified Appropriation 2005-06. The Pay and Accounts Officer (South) / Treasury Officer concerned are directed to admit the bills, pending provision of funds in Revised Estimate / Final Modified Appropriation 2005-06, if they are otherwise found to be in order. Necessary funds will be provided in Revised Estimate / Final Modified Appropriation 2005-06 and the Project Director shall send necessary proposals to Finance department for including the expenditure in Revised Estimate / Final Modified Appropriation 2005-06 at the appropriate time.

9. This order issues with the concurrence of the State Empowered Committee constituted in G.O. Ms. No. 28, Health and Family Welfare, dated 20.2.2003 and the concurrence of Finance Department vide its U.O. No. 48651 / H1 / 2005, dated: 19.7.2005 and Additional Sanction Ledger Number 376.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit. I), Chennai-35.
The Pay and Accounts Officer (South), Chennai - 35.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director, State Health Transport Organisation, Chennai – 32.
The Joint Director of Medical and Rural Health Services and Family Welfare, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore.
The Treasury Officer, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore.
The Collector, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanyakumari, Villupuram, Nilgiris and Vellore.

Copy to:
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 110 003.
The Finance department (HG II / HI), Chennai- 9.

FORWARDED BY ORDER

SECTION OFFICER

1414 - H

ABSTRACT

Tamil Nadu Health Systems Project - Tribal Health Development – Implementation of mobile outreach health services to the people in tribal areas through Non Governmental Organisations partners – Enhancement of Contract payment to the Staff – Expenditure Sanctioned – Orders Issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No. 94 Dated 18.8.2008
Thiruvalluvar Aandu 2039,
Aavani 2.

Read

1. G.O.(2D) No.47, Health and Family Welfare Department dated 21.07.05

Read also

2. From the Project Director, Tamil Nadu Health Systems Project, Letter No.2274/HSP/E1/2008, dated 26.5.2008.

ORDER:

In the Government order first read above, the Government sanctioned the establishment of Mobile out Reach Health Services in 12 tribal areas in 10 districts. The Mobile out Reach Health Team consists of one Medical Officer, one Staff Nurse, one Lab Technician, one Auxiliary Nurse and Mid Wife and one Driver. The Mobile Teams are being operated through reputed Non Governmental Organization as a Public Private Partnership activity.

2. The Project Director, Tamil Nadu Health Systems Project, in the letter second read above has stated that some of the Non Governmental Organisations have represented for enhancement of the contract payment of Medical Officers and others as the amount already fixed is inadequate and the job involves strenuous work involving travelling in difficult and inaccessible tribal areas. The World Bank Team has also recommended for revision of contract payment to them. In order to maintain the Mobile Out Reach Health Services in tribal areas and to keep the Medical Officers and the staff motivated, the Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee towards enhancement of contract payment. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter. The additional recurring cost involved in the proposal is reimbursable by the World Bank.

3. The Government, after careful examination, accord sanction for a recurring expenditure of Rs.20,16,000/- (Rupees Twenty lakh sixteen thousand only) towards

enhancement of contract payment to the staff working in the Mobile out Reach Health Services in tribal areas, run by Non Governmental Organisations as detailed below.

| S. No | Category | Existing Contract Payment pay month (in Rs.) | Revised Contract Payment per month (in Rs.) | Existing HR allowance per month (in Rs) | Revised HR allowance per month (in Rs) | Additional commitment per annum for 12 teams (in Rs. Lakh) |
|---|---|---|---|---|---|---|
| 1 | Medical Officer | 9000/- | 15,000/- | 2000/- | No change | (Rs.7000 x 12 x12)10.08 |
| 2 | Staff Nurse | 3500/- | 5000/- | 1000/- | No change | (Rs.2000 x 12 x 12) 2.88 |
| 3 | Auxiliary Nurse and Midwife (ANM) | 2500/- | 3500/- | 1000/- | No change | (Rs.500 x 12 x 12) 0.72 |
| 4 | Lab technician | 2500/- | 3500/- | Nil | 1000/- | (Rs.1000 x 12 x 12) 2.16 |
| 5 | Drivers | 3000/- | 5000/- | Nil | 1000/- | (Rs.3000 x 12 x 12) 4.32 |
| 6 | Total | | | | | 20.16 |

4. The expenditure sanctioned in para 3 above shall be debited to the following head of account: "2210. Medical and Public Health – 06. Public Health – 796. Tribal Areas Sub - Plan – Schemes in the Eleventh Five Year Plan – II. State Plan – PA. Tribal Health under Health Systems Project – 09. Grants-in-aid – 01. Grants for current expenditure (2210 06 796 PA 0917).

5. The revision of contract payment shall take effect from the date of issue of this Government order.

6. The Joint Director of Medical and Rural Health Services concerned is directed to make revised contract payment to the Non Governmental Organisations concerned.

7. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms) No.26, Health and Family Welfare, dated 28.02.2005 and Finance Department vide its U.O. No.47779/Health I / 2008, dated 12.8.2008.

(BY ORDER OF THE GOVERNOR)

V.K. SUBBURAJ,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.

The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35
The District Treasury Officer, Dharmapuri, Krishnagiri, Salem, Coimbatore, Namakkal, Dindigul, Kanniyakumari, Villupuram, The Nilgiris, Vellore.
The Director of Medical and Rural Health Services, Chennai -6.
The Joint Director of Medical and Rural Health Services, Dharmapuri/Krishnagiri/ Salem/ Coimbatore/Namakkal/ Dindigul/Kanniyakumari/ Villupuram / The Nilgiris/ Vellore.
The District Collector, Dharmapuri/Krishnagiri/ Salem/ Coimbatore/Namakkal/ Dindigul/Kanniyakumari/ Villupuram / The Nilgiris/ Vellore.

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Finance Department, Chennai – 9.

/ FORWARDED BY ORDER /

SECTION OFFICER

Copy

ABSTRACT

Tamil Nadu Health Systems Project – Tribal Health Development – Continuation of the ongoing activities and up scaling of some activities and additional new activities - Proposal approved - Orders issued

HEALTH AND FAMILY WELFARE (EAF 01) DEPARTMENT

G.O.(2D) No. 83 Dated: 17.09.2010
Thiruvalluvar Aandu 2041
Virurbhi, Avani 01

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter No. 4044/HSP/E1/2010 dated 6.8.10

*****

ORDER

The Project Director, Tamil Nadu Health Systems Project has stated that the Tamil Nadu Health Systems Project has developed a tribal health plan in 12 districts with the following activities to improve the health of tribals living in remote and inaccessible areas.

1. Tribal Mobile Out reach services
2. Provision for bed grant to Non Government organizations for inpatient services for Tribals.
3. Sickle Cell Anaemia Intervention
4. Tribal Health Counsellors
5. Conducting workshops on the following topics:

   i. Consultative workshop for NGOs working in tribal areas
   ii. Consultative Workshop for Tribal leaders
   iii. State level workshop of all the stakeholders

The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 03.08.2010 for continuing the above activities and also for provision of eight additional mobile outreach services and for appointing 200 Tribal Health Workers in the tribal areas. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

2. The activity comes under Component I Sub Component B in the Project Implementation Plan document approved by the World Bank. The expenditure involved is reimbursable by World Bank.

3. the Government after careful consideration pass the following orders.

(i) Sanction is accorded for incurring an expenditure of Rs.62.40 lakhs (Rupees sixty two lakhs forty thousand only) towards fuel and maintenance of the vehicle, contract pay for the medical personnel, supervision charges for NGOs etc as detailed in Annexure I to this order.

(ii) Sanction is accorded for incurring an expenditure of Rs.66.20 lakhs (Rupees sixty eight lakhs only) towards purchase of 6 additional mobile outreach vans including equipments for the vehicles as detailed in Annexure IA to this order. The proposed mobile outreach vehicles shall cover Erode, Tiruchirapalli and Dharmapuri districts in addition to the places not covered by the existing mobile outreach services in the Salem, Coimbatore, The Nilgiris, Madurai and Vellore districts. These services shall be operated on the Terms Of Reference to be developed by the project.

(iii) Sanction is also accorded for incurring an expenditure of Rs. 40.00 lakhs (Rupees forty lakhs only) for continuing the scheme of provision of bed grants to NGOs for in patient services in Aarvil Hospital, Gudalur, NMTWS Hospital, Andukamoola, the Nilgiris and also for two more NGOs to be selected.

(iv) Sanction is also accorded for incurring an expenditure of Rs. 30.00 lakhs (Rupees thirty lakhs only) at the rate of Rs. 10.00 lakhs per institution for 3 institutions for continuing the schemes of providing treatment to the tribals affected by Sickle Cell Anaemia.

(v) Sanction is also accorded for screening approximately 80,000 tribal population inhabiting the JAWADHU Hills for Sickle Cell Anaemia at primary and secondary screening.

(vi) Sanction is also accorded for incurring an expenditure of Rs. 23.92 lakhs (Rupees twenty three lakhs and ninety two thousand only) for continuing the 30 Tribal Health Counselors already appointed and also for appointment of 2 more Tribal Counselors in the Government Hospitals at Sathyamangalam and Anaiyur in Erode districts as detailed below:

| Item | Details | Annual Cost (Rs. in Lakhs) |
|---|---|---|
| Counsellor Salary | Rs. 5000 x 12 months x 32 counsellors | 19.20 |
| Supervisory charges | Rs. 1000 x 12 months x 32 counsellors | 3.84 |
| Induction and Refresher training for counsellors (1 training @ Rs. 88,000 per batch per year) | | 0.88 |
| Total | | 23.92 |

(vii) Sanction is also accorded for incurring an expenditure of Rs. 8.00 lakhs (Rupees eight lakhs only) for conducting coordination meeting with the line departments, Conducting workshops with NGOs and other Stake holders both at district and state level.

(viii) Sanction is also accorded for appointment of 200 Tribal Health Workers in tribal areas. The Tribal Health Worker will be selected by the District Project Management Unit in Consultation with local Village Health Nurse, Deputy Director of Health Services and Maternal and Child Health. The Tribal Health Worker shall preferably be a female candidate with a minimum qualification of 5th Std and should be living in the tribal village. The Tribal Health Worker will have good communication skills and would be familiar with the local language. The Tribal Health Worker shall have the capacity for liaison with the tribal leaders, traditional healers and local volunteers. The Tribal Health Worker will mobilise the community to avail the health care facility in tribal areas. They will be trained to treat simple minor ailments like fever, facial ache, scabies, management of Diahorea with ORS and referral.

(ix) She will also associate with the immunization programs in her village. The initial drug kit will be provided by project and subsequently replenished from the drug supplied to Village Health Nurse by Department of Public Health and Preventive Medicine. The Tribal Health Worker's performance will be monitored by Sector Health Nurse and District Project Management Units. The Tribal Health Worker will also be involved in Kalaignar Insurance scheme. She will also sensitize all the Ante Natal mothers to utilize 108 ambulance services. They will be given induction training.

(x) Sanction is also accorded for incurring an expenditure of Rs. 16.90 lakhs (Rupees sixteen lakhs and ninety thousand only) as detailed in Annexure II to this order for payment of contract salary to Tribal Health Workers, travel cost, provision of kits and training for 3 days for them.

(xi) The expenditure relating to procurement of 8 mobile outreach vans and equipments for the vehicle shall be debited to " 2210. Medical and Public Health – 06 -Public Health - 796. Tribal Area Sub Plan – Schemes in the Eleventh Five Year Plan – II. State Plan - P8. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21 Motor Vehicle - 01. Purchase (DPC: 2210-06-796-PB-2119)" and contra credited to the Personal Deposit account "K. Deposit and Advances (h) - Deposits not bearing interest - 8443.00 Civil Deposits - 800. Other Deposits - CE" Deposits of Tamil Nadu Medical Services Corporation (TNMSC) (D.P. Code 8443.00 - 800. CE - 800H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, for the same.

(xii) The expenditure on all other items shall be met from the Society Grants.

5. The expenditure sanctioned on paragraph 3(ii) shall constitute an item of 'New Service'. The approval of Legislature will be obtained in due course. Pending approval of Legislature, an advance from the Contingency Fund shall be made to meet the expenditure initially and orders in this regard will be issued by Finance (BG I) Department based on the application from the Project Director, Tamil Nadu Health Systems Project in the prescribed form along with copy of this order. The Project Director, Tamil Nadu Health Systems Project is instructed to send necessary draft explanatory notes for inclusion of the expenditure in the Supplementary Estimate for 2010 – 2011 to Finance (BG I) Department at appropriate time.

3

2) This may please with the concurrence of the State Empowered Committee constituted in G.O. (Ms) No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its U.O.No. 27 /US(NK)/10 dated 17.08.2010 with ASL No. 731(seven hundred and thirty only).

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai – 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai -35.
All Joint Director of Medical and Rural Health Services
All District Project Management Unit Coordinators

Copy to:
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi – 3.
The Finance(Health - I) Department, Chennai – 9
SF/SC.

/FORWARDED/BY ORDER/

UNDER SECRETARY

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Annexure I

| Sl.No | Particulars | Details | Amount (in lakhs) |
|---|---|---|---|
| 1 | Medical Officer@Rs.25000 pm | 1MOx12Months x8 Vears | 24.00 |
| 2 | Staff Nurse @ Rs.10000 per month | 1 Nurse x12 months x8 Vars | 9.60 |
| 3 | Lab Technician Rs.6000 Per Month | 1 LT x 12 months x 8 Vears | 5.76 |
| 4 | Driver @ RS 8000 Per month | 1driver x 12 months x 8 Vars | 7.68 |
| 5 | Insurance and FC approx 30,000 per annum | Rs. 30,000 x 8 Vars | 2.40 |
| 6 | Fuel and Maintenance @ Rs. 12000 per month | Rs. 12,000 x 12 months x8 Vars | 11.52 |
| 7 | Supervisory charge | Rs.1800 x12 months x 8 Vars | 1.44 |
| | | Total | 62.40 |

Annexure I A

| Sl.no | Particulars | Details | Amount (in lakhs) |
|---|---|---|---|
| 1 | New 6 additional vehicles including installation | at a rate of 7.5 lakhs x 8 | 60.00 |
| 2 | Equipment for new vehicles | at rate of 1 lakh for each vehicle x 8 | 8.00 |
| | | Total | 68.00 |

/ TRUE COPY /

SECTION OFFICER

Annexure II

| Sl.No | Activity | Unit cost | Annual Cost (Rs.in lakhs) |
|---|---|---|---|
| 1 | Performance based payments | Rs. 600 per person per month x 200 persons x 12 months | 14.40 |

| Sl.No | Activity | Unit cost | Cost (Rs.in lakhs) |
|---|---|---|---|
| 1 | Training for 3 days | 200 persons x Rs.900 (Once) | 1.80 |
| 2 | Travel Cost | 200 persons x Rs. 200 (Once) | 0.40 |
| 3 | Provision of Kits | @ a rate of 150 per kit for 200 (Once) | 0.30 |
| | | Total | 2.50 |

/ TRUE COPY /

SECTION OFFICER