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ABSTRACT

Tamil Nadu Health Systems Project – Tribal Health Development – Continuation of the ongoing activities and up scaling of some activities and additional new activities - Proposal approved - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 93

Dated: 17.08.2010
Thiruvalluvar Aandu 2041
Vikruthi, Avani 01

Read.

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 4044/HSP/E1/2010 dated 6.8.10

ORDER:

The Project Director, Tamil Nadu Health Systems Project has stated that the Tamil Nadu Health Systems Project has developed a tribal health plan in 12 districts, with the following activities to improve the health of tribals living in remote and inaccessible areas.

1. Tribal Mobile Out reach services
2. Provision for bed grant to Non Government organizations for inpatient services for Tribals.
3. Sickle Cell Anaemia intervention
4. Tribal Health Counsellors
5. Conducting workshops on the following topics:
 - i. Consultative workshop for NGOs working in tribal areas
 - ii. Consultative Workshop for Tribal leaders
 - iii. State level workshop of all the stakeholders

The Project Director, Tamil Nadu Health Systems Project has placed a proposal before the State Empowered Committee in the meeting held on 03.08.2010 for continuing the above activities and also for provision of eight additional mobile outreach services and for appointing 200 Tribal Health Workers in the tribal areas. The State Empowered Committee has approved the proposal. The Project Director has requested the Government to issue orders in the matter.

2. This activity comes under Component I Sub Component B in the Project Implementation Plan document approved by the World Bank. The expenditure involved is reimbursable by World Bank

3. The Government after careful consideration pass the following orders:

(i) Sanction is accorded for incurring an expenditure of Rs.62.40 lakhs (Rupees sixty two lakhs forty thousand only) towards fuel and maintenance of the vehicle, contract pay for the medical personnel, supervision charges for NGOs etc as detailed in Annexure I to this order.

(ii) Sanction is accorded for incurring an expenditure of Rs.68.00 lakhs (Rupees sixty eight lakhs only) towards purchase of 8 additional mobile outreach vans including equipments for the vehicles as detailed in Annexure IA to this order. The additional mobile outreach vehicles shall cover Erode, Trichirapalli and Thiruvannamalai districts in addition to the places not covered by the existing mobile outreach services in the Salem, Coimbatore, The Nilgiris, Dindigul and Vellore districts. These services shall be operated on the Terms Of Reference to be developed by the project.

(iii) Sanction is also accorded for incurring an expenditure of Rs. 40.00 lakhs (Rupees forty lakhs only) for continuing the scheme of provision of bed grants to NGOs for in patient services in Aswini Hospitals, Gudalur, NWTWS Hospital, Ambalarnoola, the Nilgiris and also for two more NGOs to be selected.

(iv) Sanction is also accorded for incurring an expenditure of Rs. 30.00 lakhs (Rupees thirty lakhs only) at the rate of Rs. 10.00 lakhs per institution for 3 institutions for continuing the scheme of providing treatment to the tribals affected by Sickie Cell Anaemia.

(v) Sanction is also accorded for screening approximately 80,000 tribal population habiting the JAWADHU Hills for Sickie Cell Anaemia of primary and secondary screening.

(vi) Sanction is also accorded for incurring an expenditure of Rs. 23.92 lakhs (Rupees twenty three lakhs and ninety two thousand only) for continuing the 30 Tribal Health Counselors already appointed and also for appointment of 2 more Tribal Counselors in the Government Hospitals at Sathyamangalam and Anthiyur in Erode districts as detailed below:

Item	Details	Annual Cost (Rs. in Lakhs)
Counsellor Salary	Rs. 5000 x 12 months x 32 counsellors	19.20
Supervisory charges	Rs. 1000 x 12 months x 32 counsellors	3.84
Induction and Refresher training for counsellors (1 training @ Rs. 88,000 per batch per year)		0.88
Total		23.92

(vii) Sanction is also accorded for incurring an expenditure of Rs. 8.00 lakhs (Rupees eight lakhs only) for conducting coordination meeting with the line departments, Conducting workshops with NGOs and other Stake holders both at district and state level.

(viii) Sanction is also accorded for appointment of 200 Tribal Health Workers in tribal areas. The Tribal Health Worker will be selected by the District Project Management Unit in Consultation with local Village Health Nurse, Deputy Director of Health Services and Maternal and Child Health. The Tribal Health Worker shall preferably be a female candidate with a minimum qualification of 5th Std and should be living in the tribal village. The Tribal Health Worker will have good communication skills and would be familiar with the local language. The Tribal Health Worker shall have the capacity for liaison with the tribal leaders, traditional healers and local vaidhyas. The Tribal Health Worker will mobilise the community to avail the health care facility in tribal areas. They will be trained to treat simple minor ailments like fever, head ache, scabies, management of Diaphorea with ORS and referral.

(ix) She will also associate with the immunization programme in her village. The initial drug kit will be provided by project and subsequently replenished from the drug supplied to Village Health Nurse by Department of Public Health and Preventive Medicine. The Tribal Health Worker's performance will be monitored by Sector Health Nurse and District Project Management Unit. The Tribal Health Worker will also be involved in Kalaingar Insurance scheme. She will also sensitize all the Ante Natal mothers to utilize 108 ambulance services. They will be given induction training.

(x) Sanction is also accorded for incurring an expenditure of Rs. 16.90 lakhs (Rupees sixteen lakhs and ninety thousand only) as detailed in Annexure II to this order for payment of contract salary to Tribal Health Workers, travel cost, provision of kits and training for 3 days for them.

4(i) The expenditure relating to procurement of 8 mobile outreach vans and equipments for the vehicle shall be debited to "2210. Medical and Public Health - 06 -Public Health - 796. Tribal Area Sub Plan - Schemes in the Eleventh Five Year Plan - II. State Plan - PB. Procurement through Tamil Nadu Medical Services Corporation for Tribal Health under Health Systems Project - 21 Motor Vehicle - 01. Purchase (DPC: 2210-06-796-PB-2119)" and contra credited to the Personal Deposit account "K. Deposit and Advances (b) - Deposits not bearing interest - 8443.00. Civil Deposits - 800. Other Deposits - CE. Deposits of Tamil Nadu Medical Services Corporation (TNMSC) (D.P. Code: 8443.00 - 800. CE - 000H (Receipts))" of the Managing Director, Tamil Nadu Medical Services Corporation, for the same".

(ii) The expenditure on all other items shall be met from the Society Grants.

5. The expenditure sanctioned on paragraph 3(ii) shall constitute an item of "New Service". The approval of Legislature will be obtained in due course. Pending approval of Legislature, an advance from the Contingency Fund shall be made to meet the expenditure initially and orders in this regard will be issued by Finance (BG I) Department based on the application from the Project Director, Tamil Nadu Health Systems Project in the prescribed form along with copy of this order. The Project Director, Tamil Nadu Health Systems Project is instructed to send necessary draft explanatory notes for inclusion of the expenditure in the Supplementary Estimate for 2010 - 2011 to Finance (BG I) Department at appropriate time.

G This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O.No. 27 /US(NK)/10 dated 17.08.2010 with ASL No. 731(seven hundred and thirty only).

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (Audit), Chennai - 18.
The Pay and Accounts Officer (South), Chennai - 35.
All Joint Director of Medical and Rural Health Services
All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.
The Finance(Health - I) Department, Chennai - 9.
SF/SC.

/ FORWARDED / BY ORDER /

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Shanmugam
UNDER SECRETARY

VK2011

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Under Secretary to Government
Health and Family Welfare Department
Chennai

W2011

5.4.2011

Annexure I

Sl.No	Particulars	Details	Amount (in lakhs)
1	Medical Officer@Rs.25000 pm	1MOx12Months x8 Vans	24.00
2	Staff Nurse @ Rs.10000 per month	1 Nurse x12 months x8 Vans	9.60
3	Lab Technician Rs.6000 Per Month	1 LT x 12 months x 8 Vans	5.76
4	Driver @ RS. 8000 Per month	1driver x 12 months x 8 Vans	7.68
5	Insurance and FC approx 30,000 per annum	Rs. 30,000 x 8 Vans	2.40
6	Fuel and Maintenance @ Rs. 12000 per month	Rs. 12,000 x 12 months x8 Vans	11.52
7	Supervisory charge	Rs.1500 x12 months x 8 Vans	1.44
		Total	62.40

Annexure I A

Sl.no	Particulars	Details	Amount (in lakhs)
1.	New 8 additional vehicles including installation	at a rate of 7.5 lakhs x 8	60.00
2.	Equipment for new vehicles	at rate of 1 lakh for each vehicle x 8	8.00
		Total	68.00

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SECTION OFFICER

b. Rajasomaiyer
18/10

Annexure II

Sl.No	Activity	Unit cost	Annual Cost (Rs.in lakhs)
1	Performance based payments	Rs. 600 per person per month x 200 persons x 12 months	14.40

Sl.No	Activity	Unit cost	Cost (Rs.in lakhs)
1	Training for 3 days	200 persons x Rs. 900 (Once)	1.80
2	Travel Cost	200 persons x Rs. 200 (Once)	0.40
3	Provision of Kits	@ a rate of 150 per kit for 200 (Once)	0.30
		Total	2.50

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15. 12.2018
SECTION OFFICER