



ABSTRACT

Health and Family Welfare Department - Tamil Nadu Health Systems Project – Tamil Nadu State Health Data Resource Centre - Sanction of additional funds and strengthening of Project Management Unit - Proposal approved – Orders issued.

HEALTH AND FAMILY WELFARE (EAPI/1) DEPARTMENT

G.O.(2D) No.7

Dated:21.01.2015

Thiruvalluvar Aandu – 2046
Jaya Thai – 7

Read:

- 1) G.O. (Ms.) No.72, Health and Family Welfare (EAP1/1) Department dated: 23.02.2011.
- 2) G.O.(2D).No.105, Health and Family Welfare (EAP1/1) Department dated: 30.12.2011.
- 3) G.O.(2D) No.93, Health and Family Welfare (EAP1/1) Department dated: 09.10.2012.

Read also.

- 4) From the Project Director, Tamil Nadu Health Systems Project Letter No.6178/ E1 / HSP / 2013, dated:09.08.2014.

ORDER:

In the Government order first read above, the Government have accorded "in-principle" approval for establishment of Tamil Nadu State Health Data Resource Centre in the State. The Government also accorded approval for implementation of the Operational Manual and implementation Plan prepared by the consultants.

2. In the Government order second read above, the Government have approved the preliminary activities till then undertaken by Tamil Nadu Health Systems Project for establishment of Tamil Nadu State Health Data Resource Centre. The Project Director, Tamil Nadu Health Systems Project was permitted to proceed with the attempt to obtain grant from Indian Council of Medical Research for establishment of Tamil Nadu State Health Data Resource Centre. In the event of sanction of the grant by Indian Council of Medical Research, the Project Director, Tamil Nadu Health Systems Project was requested to send a detailed proposal to

the Government for sanction of the expenditure to be incurred under State Government component representing 15% of Indian Council of Medical Research grant, which amounts to Rs.1, 43, 62,950/-. The Government also directed that in case of Indian Council of Medical Research funding not forthcoming, the activity of establishment of Tamil Nadu State Health Data Resource Centre would be fully funded by the Government of Tamil Nadu. The Project Director, Tamil Nadu Health Systems Project was requested to send suitable proposals to the Government at the appropriate time, if need arises.

3. In the Government order third read above, the Government have ordered that the Project Management Unit (PMU) of the Tamil Nadu Health Systems Project headed by the Project Director, Tamil Nadu Health Systems Project shall be the Program Management Unit for the Tamil Nadu Health Data Resource Centre and the Health Management Information System wing of the Project Management Unit of Tamil Nadu Health Systems Project will manage the activities of the Tamil Nadu State Health Data Resource Centre. Sanction was also accorded for the creation of certain temporary posts on contract basis for a period of two years from the date of appointment or till the need therefore ceases, whichever is earlier, to work in the Program Management Unit of the Tamil Nadu State Health Data Resource Centre.

4. The Project Director, Tamil Nadu Health Systems Project, in his letter dated:09.08.2014 has reported that the Indian Council of Medical Research has sanctioned Rs.5.00 crore and the National Rural Health Mission has sanctioned Rs.1.00 crore and that a Software Consultant has been contracted to establish the State Health Data Resource Centre at a total contract value of Rs.6.87 crore for a total period of 7 years, which consist of the following 2 major components:-

- a. **Application Development Cost (ADC):Rs.5,62,77,253/-** including 12.36% service tax for the initial 2 years period of the project for the design, development of State Health Data Resource Centre application including an exclusive web portal. During the last 12 months of the initial 24 months period, the Consultant shall also provide a comprehensive maintenance and support for the application and web portal. During this period, the Consultant shall obtain feedbacks from end users in the various directorates under the Department of Health and Family Welfare and subsequently carry out software enhancements and improvisations before finally handing over the finalized application.
- b. **Application Maintenance Cost (AMC):Rs. 1,24,52,072/-** including 12.36% service tax for the maintenance and support provided for a 5 year period, post completion of the initial two years period or on successful completion of the agreed activities.

5. The Project Director, Tamil Nadu Health Systems Project has further reported that the World Bank has agreed in principle to fund all the activities that will be completed on or before 30.09.2014. Hence the Project Director has proposed to sanction Rs.1.81 crore which will be reimbursed by the World Bank and Rs.12.36 lakh from the State Government, which is not reimbursable by the World Bank. He has also proposed to sanction certain additional man power to the Project Management Unit of the State Health Data Resource Centre. For the above purpose,

the Project Director, Tamil Nadu Health Systems Project had placed a proposal before the State Empowered Committee in the meeting held on 01.08.2014 for sanction of Rs. 1.81 crore towards payment to the Software Consultant of the State Health Data Resource Centre and sanction of certain additional staff. The State Empowered Committee had approved the proposal and accordingly, the Project Director has requested the Government to issue orders in the matter.

6. This activity has been approved by the World Bank and comes under Component III and Sub-component A. The expenditure is eligible for reimbursement from the World Bank.

7. The Government after careful consideration accord sanction for incurring an expenditure of Rs. 1,81,19,176/- (Rupees One Crore Eighty One Lakh Nineteen Thousand One Hundred and Seventy Six only) towards payment to the Software Consultant of the State Health Data Resource Centre, Tamil Nadu Health Systems Project. Out of the above amount, Rs. 1,68,83,176/- (Rupees One Crore Sixty Eight Lakh Eighty Three Thousand One Hundred and Seventy Six only) shall be reimbursed by the World Bank and the balance amount will be met by the State Government.

8. Sanction is also accorded for creation of the following posts to work in the Project Management Unit of the State Health Data Resource Centre.

- i. Deputy Director -- 1 post
- ii. Medical Officer -- 1 post
- iii. Deputy Manager (IT) -- 1 post

The posts of Deputy Director and Medical Officer shall be filled up by deputation/ diversion / transfer from equivalent cadre posts from the Tamil Nadu Medical Service.

9. The Project Director, Tamil Nadu Health Systems Project is permitted to fill up the post of Deputy Manager (Information Technology) by deputation from ELCOT or Tamil Nadu e-Governance Agency and in case of non-availability, the Project Director is authorized to hire an Information Technology professional from the market on contract basis. Qualification and payment for the Information Technology professional may be fixed by Tamil Nadu Health Systems Project in consultation with ELCOT.

10. At present the State Health Data Resource Centre is sourcing funds from Indian Council of Medical Research, World Bank and National Rural Health Mission for its software activities in the tune of **Rs. 4,22,07,940/-** for the year 2014-15. In future State Health Data Resource Centre will address National Rural Health Mission regularly for its annual fund requirements for software activities and in case National Rural Health Mission does not sanction or part sanction the requirements, then the Project Director, Tamil Nadu Health Systems Project may address the Government for such fund requirements, which Government of Tamil Nadu will support.

11. The expenditure sanctioned in para 7 above shall be debited to the following head of account:

"2210- Medical and Public Health – 01 – Urban Health Services – Allopathy – 800 Other Expenditures – Schemes in the Twelfth Five Year Plan- II State Plan – PA. Tamil Nadu Health Systems Society – 09. Grants – In –Aid – 03. Grants for Specific Schemes" (DPC: 2210-01-800-PA 0939)

12. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated: 28.02.2005 and Finance Department vide its. U.O.No.49838/Health-II/2014, dated:08.10.2014.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN
SECRETARY TO GOVERNMENT

To
✓ The Project Director,
Tamil Nadu Health Systems Project, Chennai- 6.
The Principal Accountant General (A&E), Chennai – 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Officer (South), Chennai – 35.
The Director of Medical and Rural Health Services, Chennai -6
The Managing Director, ELCOT, Chennai – 35

Copy to:

The Secretary to Government of India,
Ministry of Health and Family Welfare, New Delhi – 11.
The Country Director – India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi – 3.
The Hon'ble Chief Minister's Office, Chennai-9
The Special Personal Assistant to Hon'ble Minister (Health), Chennai-9.
The Finance (Health -II) Department, Chennai – 9.
The Health and Family Welfare (Data Cell) Department, Chennai-9.
SF/SC.

// FORWARDED BY ORDER //

P. L. S. S. S.
SECTION OFFICER