



ABSTRACT

Tamil Nadu Health Systems Project – Implementation of web-based Health Management Information System and Hospital Management System in all secondary care hospitals - Training of Health care providers in basic specialized computer training, training on Health Management Information System and Hospital Management System refresher training - Sanction of Rs.1,13,50,500/- - Orders issued.

HEALTH AND FAMILY WELFARE (EAP1/1) DEPARTMENT

G.O.(2D) No.12

Dated: 20.01.2012
Thiruvalluvar Aandu - 2043,
Thai -6

Read

1. G.O (2D)No .67 Health and Family Welfare (EAP I/1) Department dated 29.08.2005.
2. G.O (2D)No .102 Health and Family Welfare (EAP I/1) Department dated 16.09.2010.

Read also

From the Project Director, Tamil Nadu Health Systems Project, Letter.No. 5427/HSP/E1/2011 dated: 15.11.2011.

ORDER:

In the Government Order first read above, the Government permitted the Tamil Nadu Health Systems Project to implement a web based Health Management Information System and Hospital Management System including patients electronic medical records, personnel data bank etc.,. The Project Director, Tamil Nadu Health Systems Project has stated that this programme is implemented in five hospitals as pilot, in 38 hospitals in five districts as Phase I and is now being scaled up in to 222 hospitals under Phase II and that based on the pilot experience it has been felt that Medical, Paramedical and Ministerial staff who are the end users in each hospital have to be given basic specialized computer training, HMS training and HMIS refresher training in order to improve the compliance and to get better results. He has also stated that display of certain Information Education and Communication (IEC) materials by way of posters, pamphlets and boards in the hospitals will be useful both for the health care providers and the patients to make best use of the HMIS.

2. The Project Director, Tamil Nadu Health Systems Project had placed a proposal before the State Empowered Committee in the meeting held on 03.11.2011 for sanction of Rs. 1,13,50,500/- to conduct training on Basic specialized computer

training, Hospital Management System application software user training and Refresher training on Health Management Information System to all the health care providers and ministerial staff in all secondary care hospitals where web based Health Management Information System and Hospital Management System are being implemented and towards designing, procurement and deployment of Information Education and Communication materials in the hospitals. The State Empowered Committee had approved the proposal. The Project Director has requested the Government to issue orders in the matter.

3. This activity has been approved by the World Bank and comes under Component III Sub Component D. The expenditure is eligible for reimbursement from the World Bank.

4. The Government, after careful consideration, accord sanction for incurring an expenditure of Rs. 45,89,250/- (Rupees forty five lakhs eighty nine thousand two hundred and fifty only), as detailed below for imparting Basic specialized computer training.

Sl.No	Activity	Unit Cost (in Rs.)	Total (in Rs.)
1	Travel Expenditure (actual will be paid)	Rs.100/- per person x 10550 officials x 3 days	31,65,000.00
2	Daily Allowance (average)	Rs.45/- per person x 10550 officials x 3 days	14,24,250.00
Total			45,89,250.00

The basic specialized computer training shall be provided through TNeGA to the Medical, Paramedical and Ministerial staff free of cost including provision of hall, computers/laptops, lunch, refreshment. However, actual travelling cost of trainees shall be met by Tamil Nadu Health Systems Project. This training is to be given to 10550 officials in Phase II districts. The training venue will be ELCOT Training Centres in the districts. The duration of the training is 3 days

5. Sanction is also accorded for incurring an expenditure of Rs. 35,62,500/- (Rupees thirty five lakhs sixty two thousand and five hundred only), as detailed below for imparting Hospital Management System application software user training:-

Sl. No	Activity	Unit Cost (in Rs.)	Total (in Rs.)
1	Travel Expenditure (actual will be paid)	Rs.100/- per person x 9500 officials x 1 day	9,50,000.00
2	Daily Allowance (average)	Rs.45/- per person x 9500 officials x 1 day	4,27,500.00
3	Refreshment	Rs.110/- per person x	10,45,000.00

27

2

	charges	9500 officials x 1 day	
4	Training Hall rent charges including hardware support (for 378 batches – 25 persons per batch)	Rs. 2500/- per day x 380 days (380 batches x 1 day) (25 persons per batch)	9,50,000.00
5	Contingencies (including documentation, photography)	Rs. 500/- per batch x 380 batches	1,90,000.00
	Total		35,62,500.00

Hospital Management System application software user training shall be provided to 9500 officials in Phase II districts. The venue of the training will be ELCOT Training Centre in the districts. The training will be provided by M/s. Tata Consultancy Services and their trainers. The duration of the training is one day. Tamil Nadu Health Systems Project will bear the charges for room rent, computer/laptop, lunch, refreshment apart from TA/DA.

6. Sanction is also accorded for incurring an expenditure of Rs. 18,48,750/- (Rupees eighteen lakhs forty eight thousand seven hundred and fifty only), as detailed below for conducting Refresher training on Health Management Information System.

Sl.No	Activity	Unit Cost (in Rs.)	Total (in Rs.)
1	Travel Expenditure (actual will be paid)	Rs.100/- per person x 4250 officials x 3 days	12,75,000.00
2	Daily Allowance (average)	Rs.45/- per person x 4250 officials x 3 days	5,73,750.00
	Total		18,48,750.00

Refresher training on Health Management Information System shall be provided to 4,250 officials in 12 districts. The venue of the training will be ELCOT Training Centre in the districts. The training will be provided by ELCOT trainers (who had undergone "Training of Trainers"). The duration of the training is 3 days. Tamil Nadu Health Systems Project will bear the charges for hall rent, computer/laptop, lunch, refreshment apart from TA/DA.

7. Sanction is also accorded for incurring an expenditure of Rs. 13,50,000/- (Rupees thirteen lakhs and fifty thousand only), towards cost of Information Education and Communication materials like posters, Pamphlets and Boards at the rate of Rs.5000/- per hospital for 270 Hospitals.

8. The Project Director, Tamil Nadu Health Systems Project, is permitted to reallocate the expenditure within and across the components without exceeding the

total amount sanctioned for the activity. He is permitted to increase or reduce the number of participants or the batches as per the need and availability of the personnel to be trained. He is also permitted to provide the above training in more or less number of districts / hospitals as per the facilities available and to take up the Hospitals for training depending upon the status of the establishment of the Web based Health Management Information System and Hospital Management System.

9. The Project Director, Tamil Nadu Health Systems Project, is permitted to contract an agency among the empanelled Information Education and Communication agencies by following World Bank Procurement Procedures for designing, reproducing and deploying appropriate Information Education and Communication materials and to get the Information Education and Communication materials deployed in the hospitals.

10. The expenditure sanctioned in paras 4 to 7 above shall be met out from the Tamil Nadu Health Systems Society Grant under the following head of account:

" 2210 – Medical and Public Health – 01 Urban Health Services - Allopathy - 800 Other Expenditure – Schemes in the Eleventh Five Year Plan – II . State Plan – PA. Tamil Nadu Health Systems Society. 09. Grants– in–Aid – 03. Grants for Specific Schemes. (DPC: 2210 01 800 PA 0939)

11. Necessary provision of funds will be made in the Revised Estimate / Final Modified Appropriation 2011 -12. Pending provision of funds, the Project Director, Tamil Nadu Health Systems Project is permitted to incur the expenditure. He is requested to include the above expenditure while sending proposals for Revised Estimate/ Final Modified Appropriation, 2011-12 to Government in Finance Department.

12. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005 and Finance Department vide its.U.O. No.67639/HI/2011 dated: 18.01.2012 and Additional Sanction Ledger No.1416 (One Thousand Four Hundred and Sixteen)

(BY ORDER OF THE GOVERNOR)

GIRIJA VAIDYANATHAN,
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai- 6.
The Principal Accountant General (A&E), Chennai - 18.
The Principal Accountant General (Audit I), Chennai -18.
The Pay and Accounts Office (South), Chennai -5
The Director of Medical and Rural Health Services, Chennai -6
The Managing Director, ELCOT, Nandanam, Chennai - 35

23

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office,
70, Lodhi Estate, New Delhi - 3.

The Finance (Health - I/ BG - II) Department, Chennai - 9.
SF/SC.

// FORWARDED / BY ORDER //

(Signature)
SECTION OFFICER

(Signature)