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ABSTRACT

Tamil Nadu Health Systems Project Non Communicable Diseases – Prevention & Treatment of Cardio Vascular Diseases and Cancer among women - Community based interventions – Implementation in partnership with the Municipal Administration Department - Orders issued.

HEALTH AND FAMILY WELFARE (EAP I/1) DEPARTMENT

G.O.(2D) No. 05

Dated: 03.01.2011
Thiruvalluvar Aandu 2041
Maargazhi 19

Read

From the Project Director, Tamil Nadu Health Systems Project,
Letter.No. 5705/HSP/E1/2010 dated 03.11.2010.

Read also

G.O (2D) No. 126, Health and Family Welfare (EAP1/1) Department
dated 15.11.2010.

ORDER:

In the Government Order read above, the Government ordered that the programme of prevention and treatment of Cardio Vascular Diseases and Diabetes Mellitus and Cancer among women be implemented in all the districts of Tamil Nadu over a period of 3 years.

2. The Project Director, Tamil Nadu Health Systems Project has reported that the pilot project undertaken by the Tamil Nadu Health Systems Project on prevention and control of Cardio Vascular Diseases and Cancer Cervix has revealed that the knowledge about risk factors is very low among the people, that dissemination of knowledge and their adoption by the community would significantly reduce mortality and morbidity and that this would make a significant impact on a major disease burden in the state. He has, therefore, proposed to take up community based interventions to disseminate knowledge and information about the Non Communicable Diseases, among the public in urban areas in association with the Department of Municipal Administration. The interventions in the urban area with the active participation of Municipal Administration and Water Supply Department is proposed after several rounds of discussion with the Director of Municipal Administration and his staff.

3. The Government approve the proposal of the Project Director, Tamil Nadu Health Systems Project and direct that hospitals under the control of Municipalities and Municipal Corporations shall implement the programme for treatment of Cardio Vascular Diseases and Diabetes and Cancer by following the strategies indicated below:

- i. Sensitization of elected body members including Mayors and Chairmen and Counselors.
- ii. Training of women groups in prevention and intervention strategies.
- iii. Training of Non Governmental organizations in community participation.
- iv. Training of School teachers on prevention and control of the non communicable diseases based on the training module developed by Tamil Nadu Health Systems Project for this purpose.
- v. Training of Integrated Child Development Scheme workers

Accordingly, 63 Maternal and Child Health centres under the control of Municipalities, 27 Maternal and Child Health centres under the control of Municipal Corporations, 10 hospitals under the control of Corporation Chennai shall provide the following services.

a Cervical Cancer screening programme:

- (i) Visual Inspection with Acetic Acid (VIA) and Visual Inspection with Lugols Iodine (VILI) under magnification will be done by Female Medical Officer/ Obstetric Gynecology Specialist(OG)/ Female Para Medical Staff (Auxiliary Nursing Midwife/Staff Nurse(ANM/SN)), who are specially identified and trained.
- (ii) Treatment of Inflammatory Conditions & Benign conditions
- (iii) Referral for Colposcopic confirmation & treatment in higher centres

b Breast Cancer screening programme:

- (i) Clinical Breast Examination by Medical Officer/ OG Specialist/ General Surgeon & Female Para Medical Staff (ANM/SN) specially trained for the purpose.
- (ii) Treatment of benign conditions
- (iii) Referral for Mammography / Ultra Sono Gram guided biopsy / Cytology / Fine Needle Aspiration Cytology (FNAC) to higher centres
- (iv) Referral for confirmation & treatment to higher centres

c Cardio Vascular Diseases and Diabetes prevention & control:

- a) Screening for Hypertension & Diabetes among high risk groups & general population.

- b) Blood investigation / urine investigations
- c) ECG
- d) Treatment with drugs for Hypertension & Diabetes (Minimum 15 days & maximum one month) for newly diagnosed patients.
- e) Counseling Services (on life style modifications, dietary changes & Diabetic foot care) by Medical officers / Non Communicable Diseases (NCD) Staff Nurses.
- f) Referral for patients needing higher treatment & specialist opinion.
- g) Regular follow up of patients taking drugs through phone / reminder letter & through Urban Health Nurses/ Non Communicable Diseases Staff nurse

In addition to the above services, the 10 hospitals under the control of Chennai Corporation will also take up the following activities

- a) Colposcopy for further evaluation to be provided by OG specialists – specially identified & trained
- b) Treatment of inflammatory & benign conditions

The screened positive beneficiaries from the NCD programmes will be referred to the nearby Government Hospitals and Government Medical College Hospitals in the districts for further evaluation and confirmation. Treatment will be provided in the Government Medical College Hospitals available in the districts and all over the State.

4. Sanction is accorded for incurring an expenditure of Rs. 324.00 lakhs (Rupees three crores and twenty four lakhs only) towards employment of 200 Staff Nurses at the rate of 2 per institutions to attend to this work, for a period of 3 years. They will be paid a contract pay of Rs. 4,000/- for the I year, Rs.4,500/- for the II year and Rs.5,000/- for the III Year. The Staff Nurse will be responsible for the implementation of all the four services namely CVD, Diabetes, Cervical and Breast Cancer. The Female Staff Nurses will be recruited through the Deputy Director (Nursing) at the office of the Director of Medical and Rural Health Services by following the procedure in vogue. The issue of recruiting Government and privately trained nurses will be decided based on the Government orders in force at the time of recruitment. The process of recruitment would be facilitated by the Tamil Nadu Health Systems Project.

5. Sanction is also accorded, for incurring a non- recurring expenditure of Rs. 231.51 lakhs (Rupees two crores thirty one lakhs and fifty one thousand only) as detailed in Annexure I to this order towards procurement of equipments to Corporation of Chennai and other Corporation/ Municipalities for implementation of Cardio Vascular Diseases and Diabetes, Cancer programmes and provision of Computer and Consumables for implementation of Hospital Management Information System.

6. Sanction is also accorded, for incurring of a recurring expenditure of Rs. 318.15 lakhs (Rupees three crores eighteen lakhs and fifteen thousand only) as detailed in Annexure II to this order towards procurement of reagents, chemicals, drugs and consumable for Health Management Information Systems (HMIS).

7. The details of training for Health Personnel for screening and treatment of cervical cancer are indicated in Annexure X to this order.

8. Sanction is also accorded, for incurring an expenditure of Rs. 5.76 lakhs (Rupees five lakhs and seventy six thousand only) as detailed in Annexure III to this order for conducting an orientation programme on implementation of Cervical and Breast Cancer to 60 officials from the Directorate of Municipal Administration, Municipal Corporation and Municipalities. The orientation programme will be held in Chennai / Regional Government Medical College Hospitals or other training institutions.

9. Sanction is also accorded, for incurring an expenditure of Rs. 18.87 lakhs (Rupees eighteen lakhs and eighty seven thousand only) as detailed in Annexure IV to this order for conducting Sensitization programme on implementation of Cervical and Breast Cancer to 400 persons from Corporation units (Two persons per cadre from Specialists, Medical Officers, Lab Technicians and Pharmacists), 500 Sanitary Inspectors and 200 Staff Nurse and Village Health Nurse.

10. Sanction is also accorded, for incurring an expenditure of Rs. 40.20 lakhs (Rupees forty lakhs and twenty thousand only) as detailed in Annexure V to this order for conducting training programme on Visual methods of training and Colposcopy / Cryotherapy techniques to 200 Doctors, 200 ANMs, 200 Staff Nurses and 30 Gynecologists.

11. Sanction is also accorded, for incurring an expenditure of Rs. 21.39 lakhs (Rupees twenty one lakhs and thirty nine thousand only) as detailed in Annexure VI to this order for conducting orientation on CVD and Diabetes to 250 Medical Officers, 400 Staff Nurse / Urban Health Nurse and 100 Lab Technician / ANM.

12. Sanction is also accorded, for incurring an expenditure of Rs. 12.30 lakhs (Rupees twelve lakhs and thirty thousand only) as detailed in Annexure VII to this order for conducting one day work shop on CVD at State level for Commissioner, ACHO, Community Health Officer, Health Officials, Joint Director, Deputy Directors of Directorate of Municipal Administration by the officials and Experts of Tamil Nadu Health Systems Project.

13. Sanction is also accorded for incurring an expenditure of Rs. 1.53 lakhs (Rupees one lakh and fifty three thousand only) as detailed in Annexure VIII to this order towards fee for resource person for conducting training in CVD to Medical officers, Staff Nurse and Para Medical Staff.

14. Sanction is also accorded for incurring an expenditure of Rs. 1.00 lakh (Rupees one lakh only) for printing of 1000 copies of training modules at the rate of Rs. 100/- per module.

15. Sanction is also accorded for incurring an expenditure of Rs. 6.48 lakhs (Rupees six lakhs and forty eight thousand only) as detailed in Annexure IX to this order towards the cost of travel, accommodation, food, etc to the officials of the Tamil Nadu Health Systems Project for monitoring the programmes.

16. The Government directed that printing of all IEC materials, pamphlets, information boards, broadcasting in television and radio shall be done by the Tamil Nadu Health Systems Project.

17. The Project Director, Tamil Nadu Health Systems Project is permitted to procure all drugs, chemicals, reagents and consumable through the Tamil Nadu Medical Services Corporation by following World Bank Procurement Procedures.

18. The Government direct that the payment of Travelling Allowance and Daily Allowance to the Government staff attending various training programmes, Workshops, Sensitization Programme / Workshop, Orientation training and meetings shall be restricted to the rates approved by the Government. The Government also direct that the payment of Travelling Allowance and Daily Allowance in respect of non officials shall be restricted at the rate of Rs.1,000/- and Rs.400/- respectively.

19. The Project Director, Tamil Nadu Health Systems Project is permitted to reallocate the expenditure within the components without exceeding the total amount sanctioned.

20. The expenditure shall be debited to the following head of account:

" 2210 Medical and Public Health - 06 - Public Health - 101 - Prevention and Control of diseases - Schemes in the Eleventh Five year Plan - II State Plan - PA - Pilot Testing of Non Communicable Diseases under Health Systems Project.

1. Procurement of equipments for CVD

19 Machinery and Equipments

01 Purchase - Rs.176.51 lakhs

(DPC : 2210 - 06 -101 - PA - 1910)

2. Procurement of Chemicals and Reagent

47 Stores and Equipment - Rs. 246.15 lakhs for 3 years

(DPC : 2210 - 06 -101 - PA - 4701)

21. The Project Director, Tamil Nadu Health Systems Project is permitted to transfer the amount sanctioned towards procurement of equipments, drugs, consumables to health facilities, consumables to labs and reagents to the Tamil Nadu Medical Services Corporation Limited by cheque and credit it to the Public Deposit account of Tamil Nadu Medical Services Corporation Limited under the following head of account: "K. Deposits and Advances (b) – Deposits not bearing interest – 8443 -00- Civil Deposits – 800. Other deposits – CE Deposits. of Tamil Nadu Medical Service Corporation Limited (TNMSC) (DPC: 8443 00 800 CE 000H(Receipts)".

22. The Managing Director, Tamil Nadu Medical Services Corporation is permitted to procure the above by calling for tenders by following World Bank Procurement procedures and to settle the account with the Project Director, Tamil Nadu Health Systems Project after completing the work:

23. The expenditure of Rs. 558.53 lakhs relating to items other than procurement through Tamil Nadu Medical Services Corporation, shall be met from the Tamil Nadu Health Systems Society Grants.

24. The expenditure sanctioned above is an item of "New Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which will be issued by the Government in Finance (BG-I) Department. The Project Director, Tamil Nadu Health Systems Project is requested to send necessary proposals to Government in Finance (BG-I) Department in the prescribed format along with a copy of this order for sanction of an advance required from Contingency Fund.

25. He is also requested to send a draft explanatory note indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG-I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

26. This order issues with the concurrence of the State Empowered Committee constituted in G.O. (Ms).No.28, Health and Family Welfare Department, dated 28.02.2005, Municipal Administration and Water Supply Department vide its U.O.No.03 dated 06.12.2010 and Finance Department vide its U.O.No. 70877/Helath I/2010 dated 28.12.10 and Additional Sanction Ledger No. 1672 (One Thousand Six Hundred and Seventy Two)

(BY ORDER OF THE GOVERNOR)

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Health Systems Project, Chennai - 6.

The Principal Secretary to Government, Rural Development and Panchayat Raj Department, Secretariat, Chennai - 9

The Principal Secretary to Government, Municipal Administration and Water Supply Department, Secretariat, Chennai - 9

The Principal Secretary to Government, Labour and Employment Department, Secretariat, Chennai - 9

The Principal Secretary to Government, School Education Department, Secretariat, Chennai - 9

The Principal Accountant General (A&E), Chennai - 18.

The Principal Accountant General (Audit I), Chennai - 18.

The Pay and Accounts Officer (South), Chennai - 35

The Director of Medical and Rural Health Services, Chennai - 6

The Director of Medical Education, Chennai - 10

The Director of Public Health and Preventive Medicine, Chennai - 6

The Director of Rural Development, Chennai - 35

The Managing Director, Tamil Nadu Corporation for Development Women, Chennai

The Project Director, VKP, Chennai

The Managing Director, Tamil Nadu Medical Services Corporation Ltd, Chennai - 8

The Commissioner, All Municipal Corporation

The Commissioner, All Municipalities.

The Commissioner, Corporation of Chennai, Chennai - 3

The Director of Municipal Administration, Chennai - 5

The Commissioner of Labour, Chennai - 6

All District Collectors.

All Joint Director of Medical and Rural Health Services

All Deputy Director of Health Services

Hospital Superintendent, All Government Medical College Hospitals

All District Project Management Unit Coordinators

Copy to:

The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.

The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

The Finance (Health - I/BG I & II) Department, Chennai - 9.
SF/SC.

/ FORWARDED / BY ORDER /

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SECTION OFFICER *4/1/11*
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4.1.2011

Annexure I

(a) Procurement of equipments for Breast & Cervical Cancer screening Programme:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Provision of Colposcopy Units		
1 a	Provision of manual Colposcopy Units for 10 Institutions – Chennai Corporation	Rs.75,000 per Colposcopy Unit for 10 Institutions (Rs.75,000 per unit x 10 Institutions)	7.50
1 b	Colposcopy accessories kit contains Biopsy forceps, Endo Cervical Speculum and Endo Cervical curettes – Chennai Corporation	Rs.5000 per kit for 10 Institutions	0.50
2	Provision of VIA/VILI kits and other instruments		
	VIA/VILI kits including Magnavision lamps – Municipalities / Corporation	Rs.47,745 per VIA / VILI kit for 100 Institutions (Rs.47,745 per Instruments x 100 Institutions)	47.75
3	Printing Forms, Registers etc		
	Printing Forms, Registers etc for Cervical Cancer	Rs.10,000 x 100 Institutions	10.00
	Total		65.75

(b) Procurement of equipments for CVD & DM Prevention and Control Programme:

S. No	Activity	Total units	Unit Cost (in Rs.)	Total Cost (in lakhs)
1	BP apparatus	2 per Institution x 100 Institutions (2 x 100 = 200)	Rs.800 x 200 Units	1.60
2	Stadiometer & Measuring tape	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.500 x100 Units	0.50
3	Weighing machine	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.750 X 100 Units	0.75
4	ECG Machine (Computerized)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.40,000 X 100 Units	40.00
5	Semi Auto Analyzer	1 Per institutions . X 100 institution (1 x 100 = 100)	Rs. 60,000 X 100 Units	60.00
6	Centrifuge	1 per Institution x 100 Institution (1 x 100 = 100)	Rs. 5,000 x 100 Units	5.00
7	Test tubes of one unit 10 nos	3 per Institution x 100 Institution (3 x 100 = 300)	Rs.90 X 100 Units	0.09
8	Micropipette tips big size (one unit of 1000nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.350 X 100 Units	0.35
9	Micropipette tips small size (one unit of 1000 nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.250 X 100 Units	0.25
10	Strips for urine protein test (one unit of 100 nos)	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.400 X 100 Units	0.40
11	Forms and Register	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.500 x 100 Units	0.50
12	ECG Rolls	1 per Institution x 100 Institution (1 x 100 = 100)	Rs.110 x 12 units x 100 hospitals	1.32
Total				110.76

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S. No	Activity	No. of Hospitals	Unit Cost (in Rs.)	Total Cost (in lakhs)
1	Desktop Computer (inclusive of taxes)	100	Rs. 32,000 x 100 units	32.00
2	Dot Matrix Printer (inclusive of taxes)	100	Rs. 11,000 x 100 units	11.00
3	Furniture Set (inclusive of taxes)	100	Rs. 8,000 x 100 units	8.00
4	UPS (inclusive of taxes)	100	Rs. 4,000 x 100 units	4.00
	Total			55.00

Abstract for Equipments		
Sl. No.	Activity	Year I (in Lakhs)
1	Breast & Cervical Cancer screening Programme	65.75
2	CVD & DM Prevention and Control Program	110.76
3	Hospital Management Information System	55.00
Total		231.51

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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Annexure II

(a) Procurement of chemical. reagents, drugs and consumables for Breast & Cervical Cancer screening

Sl. No.	Activity (Provision of Réagents, Chemicals & Consumables)	Unit cost in Rs.	Total cost (Rs. in lakhs)
1	Lugols Iodine	1 bottle for 2 months x 100 institutions x 6 months x Rs. 121	0.73
2	Acetic acid	1 bottle for 2 months x 100 institutions x 6 months x Rs. 73.27	0.44
3	Hypochlorite Soln	2 bottles for 2 months x 100 institutions x 6 months x Rs. 73.27	0.88
		Total	2.05
		For three years	6.15

(b) Procurement of chemical. reagents, drugs and consumables for CVD & DM Prevention and Control Programme:

S.No	Activity	No. of Institutions	Cost per institution	Total Cost (in lakhs)
1	Drugs	100	Rs.40,000 per annum	40.00
2	Reagents	100	Rs.40,000 per annum	40.00
		Total		80.00
	Total for 3 years			240.00

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S. No	Activity	No. of Hospitals	Unit Cost (in Rs.)	Total cost per annum (in lakhs)
1	Broad Band Connectivity (inclusive of Taxes)	100	20,000 per year x 100 units	20.00
2	Consumables (printer cartridge, ribbons, A4 paper)	100	2,000 per year x 100 units	2.00
3	Services charges payable to M.s ELCOT (55 lakhs + 22 lakhs) (inclusive of service tax – 10.3%)			2.00
	Total			24.00
	Total for 3 years			72.00

Abstract for Provision of Drugs, Reagents, Chemicals & Consumables

Sl. No.	Activity	Year I (in Lakhs)	Year II (in Lakhs)	Year III (in Lakhs)	Total Cost (in Lakhs)
1	Breast & Cervical Cancer screening Programme	2.05	2.05	2.05	6.15
2	CVD & DM Prevention and Control Program	40.00	40.00	40.00	120.00
	a) Drugs				
	b) Reagents	40.00	40.00	40.00	120.00
3	Hospital Management Information System	24.00	24.00	24.00	72.00
	Total	106.05	106.05	106.05	318.15

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

SECTION OFFICER

4.1.2011

Annexure III

Orientation Work shop on Cervical and Breast Cancers at State / Regional Level:

S.No	Details	No. of Persons per Batch (approx.)	Rs. (Per Persons)	Total Cost (in lakh)
1	TA (actual as per Government norms)	60 Persons	2500.00	1.50
2	DA (actual as per Government norms)	60 Persons	400.00	0.24
3	Refreshment	60 Persons	150.00	0.09
4	Course Materials	60 Persons	150.00	0.09
5	Documentation		-	
6	Contingencies		-	
	Grand Total			1.92
	Total for 3 years			5.76

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER
4.1.2011

Annexure IV

a Sensitization of Corporation units – Two persons per Cadre (Specialists, MO's, LTs, Pharmacists – about 400 persons for entire state):

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 400 persons (Rs.200 TA x 1 day x 400 persons)	0.80
2	Refreshment	Provision of Rs.100 per person per day for 400 persons (Rs.100 x 1 day x 400 persons)	0.40
3	Contingencies	Provision of Rs.50 per person per day for 400 persons (Rs.50 x 1 day x 400 persons)	0.20
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 8 batches (Rs. 200 x 4 Persons x 1 day x 8 batches)	0.06
5	Training Module	Provision of Rs.100 per module for 400 persons (Rs. 100 x 1 module x 400 persons)	0.40
Total			1.86

b Sensitization of SIs (approximately 500 persons):

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 500 persons (Rs.200 TA x 1 day x 500 persons)	1.00
2	Refreshment	Provision of Rs.100 per person per day for 500 persons (Rs.100 x 1 day x 500 persons)	0.50
3	Contingencies	Provision of Rs.50 per person per day for 500 persons (Rs.50 x 1 day x 500 persons)	0.25
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 10 batches (Rs. 200 x 4 Persons x 1 day x 10 batches)	0.08
5	Training Module	Provision of Rs.100 per module for 500 persons (Rs. 100 x 1 module x 500 persons)	0.50
Total			2.33

c **Sensitization of Staff Nurse & Urban Health Nurse :**

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 450 persons (Rs.200 TA x 1 day x 450 persons)	0.90
2	Refreshment	Provision of Rs.100 per person per day for 450 persons (Rs.100 x 1 day x 450 persons)	0.45
3	Contingencies	Provision of Rs.50 per person per day for 450 persons (Rs.50 x 1 day x 450 persons)	0.23
4	Resource Person	Provision of Rs.200 per person for 4 resource persons per day for 9 batches (Rs. 200 x 4 Persons x 1 day x 9 batches)	0.07
5	Training Module	Provision of Rs.100 per module for 450 persons (Rs. 100 x 1 module x 450 persons)	0.45
	Total		2.10

	Abstract	
a	Sensitization of Corporation units – Two persons per Cadre (Specialists, MO's, LTs, Pharmacists – about 400 persons for entire state):	1.86
b	Sensitization of SIs (approximately 500 persons):	2.33
c	Sensitization of Staff Nurse & Village Health Nurse	2.10
	Grand Total	6.29
	Total for 3 years	18.87

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

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4.1.2011

Annexure V

a Training of Doctors on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.200 TA per person per day for 2 days for 250 persons (Rs.200 TA x 2 days x 250 persons)	1.00
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 250 persons (Rs.100 x 2 days x 250 persons)	0.50
3	Contingencies	Provision of Rs.75 per person for 250 persons (Rs.75 x 250 persons)	0.19
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 40 batches (Rs. 400 x 1 person x 2 days x 40 batches)	0.32
5	Training Module	Provision of Rs.200 per module for 250 persons (Rs. 200 x 1 module x 250 persons)	0.50
Total			2.51

b Training of ANMs on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual as per Government Norms will be paid)	Provision of Rs.200 TA per person per day for 2 days for 430 persons (Rs.200 TA x 2 days x 430 persons)	1.72
2	Refreshment Charges	Provision of Rs.100 per person per day for 2 days for 430 persons (Rs.100 x 2 days x 430 persons)	0.86
3	Contingencies	Provision of Rs.75 per person for 430 persons (Rs.75 x 430 persons)	0.32
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 72 batches (Rs. 400 x 1 person x 2 days x 72 batches)	0.58
5	Training Module	Provision of Rs. 200 per module for 430 persons (Rs. 200 x 1 module x 430 persons)	0.86
Total			4.34

c Training of Staff Nurses on Visual Methods of Screening:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.250 TA per person per day for 2 days for 450 persons (Rs.200 TA x 2 days x 450 persons)	1.80
2	Refreshment	Provision of Rs.100 per person per day for 2 days for 450 persons (Rs.100 x 2 days x 450 persons)	0.90
3	Contingencies	Provision of Rs.75 per person for 450 persons (Rs.75 x 450 persons)	0.34
4	Resource Person fee	Provision of Rs.400 per resource persons per day for 2 days for 75 batches(Rs. 400 x 1 person x 2 days x 75 batches)	0.60
5	Training module	Provision of Rs.200 per module for 450 persons (Rs.200 x 1 module x 450 persons)	0.70
	Total		4.34

d Training of Gynecologist on Colpo / Cryo techniques:

Sl. No.	Activity	Unit cost in Rs.	Total cost (Rs. In lakh)
1	Travel Expenditure (Actual will be paid)	Provision of Rs.2000 TA per person for 30 persons (Rs.2000 x 30 persons)	0.60
2	Dearness allowance (Within Govt. norms)	Provision of Rs.300 DA per person per day for 5days for 30 persons (Rs.300 x 1 person x 5 days x 30 persons)	0.45
3	Refreshments	Rs. 150 per day x 5 days x 30 persons	0.23
4	Stay arrangements	Rs. 500 per day x 5 days x 30 persons	0.75
3	Contingencies	Provision of Rs.75 per person for 30 persons (Rs.75 x 30 persons)	0.02
4	Resource Person Fee	Provision of Rs.400 per resource person per day for 5 days for 5 batches (Rs. 400 x 1 resource person x 5 days x 5 Batches)	0.10
5	Training Module	Provision of Rs. 200 per module for 30 persons (Rs. 200 x 1 person x 30 persons)	0.06
	Total		2.21

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Sgt. G. L. T. 665
SECTION OFFICER 7/11
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SECTION OFFICER

W. B. Smith

4.1.2011

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Annexure VIII

Resource Person Fee for Medical College Professors:

(a) Medical Officers Training for One day :

S.No	Details	No. of Batches	Cost Per Persons	Total. Cost (in lakhs)
1	Resource Person fee for 4 persons for training, programme orientation for CVD and Diabetes mellitus.	5 batches	4 Persons x 5 Batches x Rs.400 for 1 day	0.08
2	Refreshment for 4 Persons	5 batches	4 Persons x 5 Batches x Rs.150 For 1day	0.03
Total				0.11

(b) Staff Nurses Training for 2 days :

S.No	Details	No. of Batches	Cost Per Persons	Total Cost (in lakhs)
1	Resource Person fee for 4 persons	8 batches	4 Persons x 8 Batches x Rs.400 for 2 days	0.26
2	Refreshment for 4 Persons	8 batches	4 Persons x 8 Batches x Rs.150 For 2 days	0.10
Total				0.36

(c) Para Medical Person (Lab Technicians/ANM), Training for One day:

S.No	Details	No. of Batches	Cost Per Persons	Total Cost (in lakhs)
1	Resource Person fee for 4 persons	2 batches	4 Persons x 2 Batches x Rs.400 for 1 day	0.03
2	Refreshment for 4 Persons	2 batches	4 Persons x 2 Batches x Rs.150 For 1 day	0.01
Total				0.04

S.No	Abstract	Total Cost (in lakhs)
1	a. Medical Officers Training for One day	0.11
2	b. Staff Nurses Training for 2 days	0.36
3	c. Para Medical Persons (Lab Technicians/ANM), Training for One day	0.04
	Grand total for Resource Person fee for Medical College Professors-- Regionally	0.51
	Total for 3 years	1.53

V.K.SUBBURAJ
PRINCIPAL SECRETARY TO GOVERNMENT

/ FORWARDED / BY ORDER /

E.P. Subburaj
SECTION OFFICER 4/11/11
4.1.2011

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Annexure IX

Monitoring and Evaluation

S.No	Activity	Unit cost in Rs.	Total cost (Rs. in lakh)
1	Travel Expenditure (Actual will be paid)	Rs. 2500 per person x 4 times in a month X 12 months (Rs. 2500 x 4 x 12)	1.20
2	Daily allowance (Within Govt. norms) Hotel accommodation - Rs 1000 Local Travel. - Rs 500 Food - Rs. 500	Rs. 2000 per person x 4 times in a month x 12 months (Rs. 2000 x 4 X 12)	0.96
	Total		2.16
	Total for 3 years		6.48

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Annexure X

Training Topic	Persons to be trained	No. to be trained	Trainers for training	Expected Output of the training	Training Location
Orientation of health personnel on Cervical & breast cancers	- Municipal Commissioner - Deputy Commissioner - Additional Director - Joint Director - Assistant Health Officer - Chief Health Officer - Regional Director of Municipal Administration - Deputy Director of Health	60	TNHSP Program Officers & senior specialists	• Orientation of nodal persons	• Chennai / Regional Medical College Hospitals or recognized centers based on PD's approval
TOT at the regional level	2 persons from each cadre, - MOs, LTs, Pharmacist for each district	400	TNHSP Program Officers & senior specialists & district officials	• District Training Team formed	• Regional Level - in Medical College Hospitals or any other approved locations by district officials.
Sensitization Program on Cervical cancer (one day)	Staff Nurses & UHN	450		• Staff to be oriented on disease & its burden • Become aware of screening programs, tools available & their utility at community level • Be aware of facilities providing services & type of services provided. • Motivated to provide service to community • Forms & registers & correct reporting to be followed	• HQ hospitals, • Other major hospitals • PHCs • community centre points
	SIs	500			

Training Topic	Persons to be trained	No. to be trained	Trainers for training	Expected Output of the training	Training Location
Training on VIA /VILI for personnel in PHC, Government Hospitals, Medical Colleges & hospitals (two days)	MOs Staff Nurses ANMs	250 450 450	Senior OG Specialists who would do a TOT for OG Specialists who would train personnel further	- Capacity building on technique - Ensuring accuracy in reporting	- Selected training centers in Chennai - HQ hospitals, Government Medical colleges & hospital available in the districts
Training on Colposcopy, Cryotherapy for personnel in Government Hospitals, Medical Colleges & hospitals (5 days)	OG Specialists	50	Senior OG Specialist	- Capacity building on technique - Ensuring accuracy in reporting	- Selected training centers in Chennai - Govt. Medical College & Hospital available in the districts

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4.1.2011