



World Bank assisted Tamil Nadu Health Systems Project – Project approved by the World Bank and Agreement signed -- Administrative Sanction accorded for the Project – Orders issued.

HEALTH AND FAMILY WELFARE (EAP 1) DEPARTMENT

G.O Ms. No. 48

Dated: 30.3.2005

Read:

1. From the World Bank letter dated: 27.01.2005.
2. From the Project Director, Tamil Nadu Health Systems Project, Letter No. 615 / HSP / 2004, dated: 10.2.2005.

Order:

The Tamil Nadu Health Systems Project (TNHSP) has been planned for the improvement of the Health System of the State as a whole and development of Government Secondary Care Hospitals viz., 29 District Headquarters Hospitals and 241 Sub District Hospitals comprising of Taluk and Non-Taluk hospitals spread throughout Tamil Nadu.

2. The Project is to be implemented with the assistance of the World Bank. The World Bank has given approval for the Project in the Board meeting of the World Bank held on 16.12.2004 at Washington, USA. An Agreement between the World Bank and Government of India for the Development Credit Agreement (DCA) and the World Bank and Government of Tamil Nadu for the Project Agreement (PA) has been signed at New Delhi on 5.1.2005. The World Bank has now intimated that the Date of Effectiveness of the Project is 27.01.2005.

3. The Project is known as Tamil Nadu Health Systems Project. The total cost of the Project is fixed at Rs.597.1554 crore, of which the World Bank part is Rs.502.9465 crore and the part of the Government of Tamil Nadu to the Project is Rs.94.2089 crore. The Project is to be implemented in a period of 5 years from 2005 to 2010 in three phases. The first and second phase will be of 18 months duration each and the third phase will be of two years duration.

4. Apart from providing civil works to hospital buildings, hospital equipment, hospital goods, furniture and vehicles to the 270 hospitals, the Project will also undertake the following activities:

1.	Reduction of Maternal and Neonatal Mortality by, among other things, operationalising the CEmONC Centres.
2.	Improvements in Tribal Health.
3.	Facilitating use of Hospitals by the poor and the disadvantaged such as the rural women, people belonging to the Scheduled Castes, Scheduled Tribes and the aged.
4.	Developing Effective Models to combat the emerging burden of Non-communicable Diseases like Cardio Vascular Diseases and addressing the issues of Diabetes and lifestyles, Accidents and Trauma care and Cancer with special reference to Cancer Breast and Cancer Cervix.

5.	Effective Health Promotion activities through media and interpersonal communication.
6.	Monitoring and Evaluation of the hospital activities by strengthening Hospital Management Information Systems.
7.	Improving the Quality of Care in hospitals by evolving Standard Treatment Procedures and implementing them by formation of quality circles and frequent monitoring.
8.	Establishing effective Health Care Waste Management in Public and Private Hospitals.
9.	Promoting Public Private Partnership wherever it is needed.
10.	Piloting of Community Based Health Insurance (CBHI) for the poor people.
11.	Rationalisation of Secondary care hospitals by evolving service norms and Grading of hospitals.
12.	Effective Human Resource Planning and their Development through technical and managerial skill training.
13.	Enhancing Management of Public Hospitals by means of Management strengthening and evolving special strategies for hospitals facing difficulties.
14.	Improved Service delivery particularly to the poor, disadvantaged and tribal groups.
15.	Developing effective projects to combat non-communicable diseases, improve trauma care and prevent accidents.
16.	Building the capacity for oversight and management of the Health System.
17.	Maximizing the efficiency of the public hospitals to deliver quality health services.

5. The Project Director (In charge), Tamil Nadu Health Systems Project, has requested the Government to accord formal Administrative Sanction for Implementation of the Project, at a total cost of Rs. 597.1554 crore.

6. The Government has examined the proposal of the Project Director (In charge), Tamil Nadu Health Systems Project and has decided to accept the proposals. Accordingly, administrative sanction is accorded for implementation of the World Bank funded Tamil Nadu Health Systems Project at a total Project cost of Rs. 597.1554 crore in a period of 5 years from 2005 to 2010 in three phases with the Project components as detailed below:

Tamil Nadu Health Systems Project Components & Costs	
Project Cost By Component	Rupees in crore
1. <u>Increasing Access to and Utilization of Services</u>	198.7190
a. Reduction of maternal and neo-natal mortality	182.2461
b. Tribal strategy	11.9349
c. Facilitating the use of hospitals by poor	4.5380
2. <u>Developing Effective Models to Combat Non-Communicable Diseases and Accidents</u>	24.8682
a. Health promotion	14.0224
b. Non Communicable Disease (NCD) Pilots	8.7130
c. Trauma and accident prevention	2.1329
3. <u>Building capacity for Oversight and Management of the Health System</u>	116.1728
a. Strengthening, Monitoring and Evaluation	30.5861

b. Improving Quality of Care	3.5396
c. Strengthening Health Care Waste Management	24.7321
d. Building Capacity for Strategy Development and Implementation	57.3149
4. <u>Maximizing Efficiency of the Public Sector to deliver Essential Services</u>	230.9842
a. Rationalisation of Secondary Care Facilities	144.3538
b. Rationalising of Equipment	45.6069
c. Human Resource Planning and Development	25.7305
d. Enhancing Management of Public Facilities	15.2931
Total Baseline Cost	570.7443
Physical Contingencies	15.9284
Price Contingencies	10.4828
Total Project Cost	597.1554

Project Cost By Category	
Category	Rupees in Crore
Goods	149.9809
Works	209.4287
Consulting Services	10.3920
Non Consulting Services	156.8333
Recurrent Costs	44.9716
Unallocated Contingencies	25.5489
Total Project Cost	597.1554

7. This order issues with the concurrence of Finance department vide its U.O No. 628 / FS / P / 2005 dated 8.3.2005.

BY ORDER OF THE GOVERNOR

SHEELA RANI CHUNKATH
SECRETARY TO GOVERNMENT

To

The Project Director (in charge), Tamil Nadu Health Systems Project, Chennai - 6.
The Commissioner of Treasuries and Accounts, Chennai - 15.
The Pay and Accounts Officer (South), Chennai - 35.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit I), Chennai-35.
All Treasury Officers.
The Pay and Accounts Officer, Madurai.
The Secretary to Government of India, Ministry of Health and Family Welfare, New Delhi - 11.
The Country Director - India, The World Bank, New Delhi Office, 70, Lodhi Estate, New Delhi - 3.

Copy to:

The Secretary I to Chief Minister, Chennai - 9.
The Senior Personal Assistant to Minister for Finance, Chennai - 9.
The Senior Personal Assistant to Minister for Health, Chennai - 9.
The Private Secretary to Chief Secretary to Government, Chennai-9.
The Secretary to Government, Finance Department, Chennai-9.
The Secretary to Government, Public Works Department, Chennai-9.
The Secretary to Government, Planning, Development and Special Initiatives Department, Chennai-9.
The Project Director, Reproductive and Child Health Project, Chennai - 6.
The Managing Director, Tamil Nadu Medical Services Corporation, Chennai - 8.
The Director of Medical and Rural Health Services, Chennai - 6.
The Director of Public Health and Preventive Medicine, Chennai - 6.
The Director of Family Welfare, Chennai - 6.
The Director of Medical Education, Chennai - 10.
The Chief Engineer (Buildings), Public Works Department, Chennai - 5.
All Heads of Departments in Health and Family Welfare Department.
All Collectors.
All Joint Directors of Medical and Rural Services and Family Welfare.
The Private Secretary to Secretary to Government, Health and Family Welfare Department, Chennai-9.
The Personal Assistant to Joint Secretary to Government, Health and Family Welfare Department, Chennai-9.
All Sections in Health and Family Welfare Department, Chennai-9.

FORWARDED BY ORDER

21/3/2005
SECTION OFFICER

30/3/2005